

Town of Killington General Ledger
Comparative Budget Report
General

Account	Budget FY - 2022	Actual FY-2022 Pd:12	Budget FY - 2023	Budget FY - 2024
101-7 EXPENSES				
101-7-13 TREASURER				
101-7-13-115.00 Salaries	17,000.00	22,642.16	15,500.00	15,810.00
101-7-13-115.01 Asst. Treasurer	0.00	0.00	10,400.00	10,608.00
101-7-13-560.00 Dues	100.00	125.00	100.00	150.00
101-7-13-560.01 Continuing Education	400.00	478.95	400.00	900.00
Total TREASURER	17,500.00	23,246.11	26,400.00	27,468.00
Total EXPENSES	17,500.00	23,246.11	26,400.00	27,468.00
Total Expenditures	17,500.00	23,246.11	26,400.00	27,468.00
Total General	-17,500.00	-23,246.11	-26,400.00	-27,468.00
Total All Funds	-17,500.00	-23,246.11	-26,400.00	-27,468.00