

<b>Account</b>	<b>Budget</b>	<b>Budget</b>	<b>Budget</b>	<b>FY - 22/23</b>
<b>REVENUES</b>	<b>FY - 2021</b>	<b>FY - 2022</b>	<b>FY - 2023</b>	<b>Change</b>
<b>CLERK</b>				
Town Clerk's Fees	45,000.00	50,000.00	70,000.00	40.00
Copying, FAX, Computer Fe	8,000.00	8,000.00	10,000.00	25.00
Liquor Licenses	5,000.00	5,000.00	5,000.00	
Dog Licenses	300.00	250.00	250.00	
Records Preservation	-	-	10,000.00	100.00
ARPA	-	-	20,800.00	100.00
	<b>58,300.00</b>	<b>63,250.00</b>	<b>136,850.00</b>	<b>1.16</b>

<b>Account</b>	<b>Budget</b>	<b>Budget</b>	<b>Budget</b>	<b>FY - 22/23</b>
<b>EXPENSES</b>	<b>FY - 2021</b>	<b>FY - 2022</b>	<b>FY - 2023</b>	<b>Change</b>
<b>TOWN CLERK</b>				
Clerk Wages	61,557.00	63,000.00	46,500.00	(26.19)
Asst. Clerk	-	-	48,880.00	100.00
Asst. Clerk	-	-	41,600.00	100.00
Overtime	500.00	500.00	500.00	
Printing & Binding	2,000.00	1,000.00	2,000.00	100.00
Dues	400.00	500.00	500.00	
Continuing Education	3,000.00	3,000.00	6,000.00	100.00
Mileage	350.00	350.00	350.00	
	<b>67,807.00</b>	<b>68,350.00</b>	<b>146,330.00</b>	<b>1.14</b>