

General

| Account | Budget FY - 2022 | Actual FY-2022 Pd:12 | Budget FY - 2023 | Budget FY - 2024 |
|-------------------------------------------|---------------------|-------------------------|---------------------|---------------------|
| 101-6 REVENUES | | | | |
| 101-6-18 CLERK | | | | |
| 101-6-18-001.00 Town Clerk's Fees | 50,000.00 | 72,460.30 | 70,000.00 | 70,000.00 |
| 101-6-18-002.00 Copying, FAX, Computer Fe | 8,000.00 | 12,003.72 | 10,000.00 | 10,000.00 |
| 101-6-18-002.01 Copies - Lge Format | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 101-6-18-003.00 Liquor Licenses | 5,000.00 | 5,315.00 | 5,000.00 | 5,000.00 |
| 101-6-18-004.00 Dog Licenses | 250.00 | 220.00 | 250.00 | 250.00 |
| 101-6-18-005.00 Records Digitization | 0.00 | 0.00 | 10,000.00 | 0.00 |
| 101-6-18-006.00 ARPA | 0.00 | 0.00 | 20,800.00 | 0.00 |
| Total CLERK | 63,250.00 | 89,999.02 | 116,050.00 | 86,250.00 |
| Total REVENUES | 63,250.00 | 89,999.02 | 116,050.00 | 86,250.00 |
| Total Revenues | 63,250.00 | 89,999.02 | 116,050.00 | 86,250.00 |
| 101-7 EXPENSES | | | | |
| 101-7-18 TOWN CLERK | | | | |
| 101-7-18-001.00 Town Clerk Fees Reim. | 0.00 | 0.00 | 0.00 | 0.00 |
| 101-7-18-115.00 Clerk Wages | 63,000.00 | 77,823.04 | 46,500.00 | 47,430.00 |
| 101-7-18-115.01 Asst. Clerk | 0.00 | 0.00 | 49,920.00 | 50,918.00 |
| 101-7-18-115.02 Asst. Clerk | 0.00 | 0.00 | 41,600.00 | 42,432.00 |
| 101-7-18-130.00 Overtime | 500.00 | 0.00 | 500.00 | 500.00 |
| 101-7-18-442.00 Contratrced Services | 0.00 | 0.00 | 0.00 | 0.00 |
| 101-7-18-530.00 Telephone | 0.00 | 450.00 | 0.00 | 600.00 |
| 101-7-18-550.00 Printing & Binding | 1,000.00 | 1,623.24 | 2,000.00 | 2,000.00 |
| 101-7-18-560.00 Dues | 500.00 | 370.00 | 500.00 | 700.00 |
| 101-7-18-560.01 Continuing Education | 3,000.00 | 4,888.16 | 6,000.00 | 8,000.00 |
| 101-7-18-560.03 Mileage | 350.00 | 69.16 | 350.00 | 350.00 |
| 101-7-18-610.01 Copies - Lge Format | 0.00 | 0.00 | 0.00 | 1,000.00 |
| Total TOWN CLERK | 68,350.00 | 85,223.60 | 147,370.00 | 153,930.00 |
| Total EXPENSES | 68,350.00 | 85,223.60 | 147,370.00 | 153,930.00 |
| Total Expenditures | 68,350.00 | 85,223.60 | 147,370.00 | 153,930.00 |
| Total General | -5,100.00 | 4,775.42 | -31,320.00 | -67,680.00 |
| Total All Funds | -5,100.00 | 4,775.42 | -31,320.00 | -67,680.00 |