



TOWN OF
KILLINGTON
VERMONT

2013 Annual Report Town and School District

Fiscal Year Ended December 31, 2013



SCHOOL DISTRICT MEETING

Monday, March 3, 2014
4:30 pm
Killington Elementary School

PUBLIC INFORMATION HEARING

Monday, March 3, 2014
7:00 pm
Killington Elementary School

VOTING

Tuesday, March 4, 2014
7:00 am-7:00 pm
Killington Town Office

DEDICATION

Gail Weymouth



In November 1983, a young woman in Maryland responded to an advertisement for a part-time librarian position at the Sherburne Memorial Library in Sherburne, Vermont. Over a dozen people had held the position in the years prior and she was told if she didn't work out, the library would close. Under these circumstances, in January 1984, she accepted the position. The librarian has transformed the aging facility from a musty space incapable of holding the expanding collection to a welcoming environment filled with books, DVDs, community history and countless resources.

The Library has become a priceless resource for residents and place of pride for our community. In appreciation for her thirty years of service to the Town of Killington, we dedicate this town report to Gail Weymouth, that young librarian who has given so much to our community.

A Baltimore, MD native, Gail was a librarian at a large state library for several years before she and her husband, Thomas, moved to Stockbridge, VT where they started a family. When

Gail accepted the position at the Sherburne Memorial Library, the collection consisted of roughly 6,000 books crowded in the one-room schoolhouse, now home to the Killington Teen Center. Under her direction, the library quickly outgrew the space. In 1999, Gail facilitated the move to the new location on River Road, which today houses over 20,000 books and other materials.

In addition to fulfilling her role as Director, Gail has also held positions on several committees for both the Vermont Library Association and the American Library Association involving reader's privacy rights, including Intellectual Freedom Committees, Privacy Sub-Committees, and a National Conversation Privacy Steering Committee. She was also one of three Vermont librarians to develop the American Library Association's "Vermont Intellectual Freedom Manual," a resolution to better protect reader privacy.

During her tenure, the Sherburne Memorial Library has been one of just thirty libraries to receive the Library Journal Index top rating of five stars for five years. The index is used as a measurement to compare libraries across the country by the quantity of services they deliver. Also, Gail was awarded the Sarah C. Hagar award in 2002, which serves to honor a Vermont librarian for significant contributions to the profession.

Gail's contributions to not only the library, but to the community will be with us long after her departure in February. A woman who's friends and co-workers call "one of the kindest people" and someone who "always looks for the good in people" will be missed by many.

*Photo courtesy of The Mountain Times
Report Design: A. Morrison*

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**Please bring this report to the Public Information Meeting on Monday, March 3 at 7:00 pm at the Killington Elementary School*



WARNING
PUBLIC INFORMATIONAL HEARING
MARCH 3, 2014
&
ANNUAL TOWN MEETING
MARCH 4, 2014

The legal voters of the Town of Killington, County of Rutland, State of Vermont are hereby warned and notified to meet at the Killington Elementary School in Killington on Monday, March 3, 2014 at 7:00 P.M. for a public informational hearing and to meet at the Killington Town Office at 2706 River Road in Killington on Tuesday, March 4, 2014 from 7:00 A.M. to 7:00 P.M. to vote by Australian ballot on the following Articles:

Article 1. To elect the following town officers:

- a. A moderator for a term of one year;
- b. A selectboard member for a term of three years;
- c. A town clerk for a term of three years;
- d. A lister for a term of three years;
- e. A grand juror for a term of one year;
- f. A town agent for a term of one year;
- g. A trustee of public funds for a term of three years;
- h. A cemetery commissioner for a term of three years;
- i. A library trustee for a term of five years;
- j. A library trustee for a term of two years;
- k. A library trustee for a term of one year;

Article 2. “Shall property taxes be paid in two installments, the first due August 15 and overdue subject to interest on August 25, the second due November 1, with the total tax delinquent on November 11?”

Article 3. “Shall the town vote to adopt a July 1 through June 30 fiscal year, effective for the fiscal year beginning July 1, 2015 as provided by 24 V.S.A. § 1683?”

Article 4. “Shall the voters approve total general fund expenditures of \$4,103,573 of which \$155,196 shall be applied from the 2013 general fund balance, \$2,343,248 shall be raised by property taxes, \$1,181,804 in estimated non-property tax revenues, and \$423,325 in estimated FEMA / Flood reimbursement?”

Article 5. “Shall general obligation bonds of the Town of Killington in an amount not to exceed One Million Four Hundred Thousand Dollars (\$1,400,000) be issued for the purpose of paying the costs of repairing and rehabilitating town highways?”

Article 6. “Shall the voters authorize the Selectboard to transfer \$70,000 from the Winter Sand Pile Building Fund to the Bituminous Resurfacing Fund to fund bituminous resurfacing projects as outlined in the Town Budget and Capital Plan?”

Article 7. “Shall the voters approve expenditures of \$169,000 of which \$169,000 would be raised by property taxes (in addition to Article 4) to fund the renovation and conversion of the current Teen Center into a Town museum that would be operated by the Sherburne Historians and maintained by the Town?”

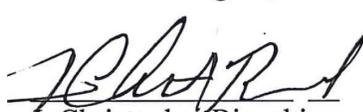
Article 8. “Shall the voters designate the Town of Killington as a Property Assessed Clean Energy (PACE) District to enable participating property owners to access funding for eligible energy efficiency and renewable energy projects and pay back the cost as a municipal assessment on that property owner’s property tax or other municipal bill, in accordance with 24 V.S.A. § 3261?”

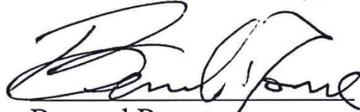
Article 9. “Shall the town vote to exempt the Andrea Mead Lawrence Lodge at Pico Mountain, home of Vermont Adaptive Ski & Sports 501c3 and the Pico Ski Education Foundation 501c3, from property taxes pursuant to Title 32 V.S.A. Chapter 125?”

Article 10. “Shall the voters approve expenditures of \$500 to fund the non-profit Killington Aquatic Club?”

Article 11. “Shall the voters elect two additional selectboard members for terms of two years each pursuant to 17 V.S.A. § 2650(b) at the next annual town meeting.”

Dated at Killington, Vermont this 31st day of January, 2014.


J. Christopher Bianchi


Bernard Rome


Patricia McGrath



WARNING FOR SCHOOL DISTRICT MEETING

Monday, March 3, 2014

The legal voters of the Killington School District are hereby notified and warned to meet at the Killington Elementary School on Monday, March 3, 2014 at 4:30pm to transact the following business:

ARTICLE 1: To elect a moderator.

ARTICLE 2: To act on the reports submitted.

ARTICLE 3: To elect one School Director to the Killington Elementary School Board for a term of three years, who shall be elected by ballot.

ARTICLE 4: To elect one School Director to the Woodstock Union High School District #4 for a term of three years, who shall be elected by ballot.

ARTICLE 5: Shall the voters of the Killington School District appropriate 1,579,954 (One million, five hundred seventy-nine thousand, nine hundred fifty-four dollars) as the amount necessary for the support of its school for the year beginning July 1, 2014.

ARTICLE 6: To transact any other business which may legally come before the meeting.

Dated this 31st day of January, 2014

BOARD OF SCHOOL DIRECTORS

Jennifer Iannantuoni, Chair

Walter Findeisen, Jr.

Kristin Schiessl-Alf

TOWN MANAGER'S REPORT

In 2013 we completed our final flood recovery projects, improved many of our core municipal services, and made significant progress on plans for improved town infrastructure and amenities designed to make Killington a better place to live and visit. Our efforts were guided by the Selectboard's Strategic Operating Plan which seeks to make the Town a premier resort community and are summarized below and detailed in the reports on the subsequent pages.

Goodnight Irene

By completing construction of new bridges on Stage and Ravine Roads and repairing a series of dry hydrants, we finished our final flood recovery projects. Many of the costs for these projects were not covered by FEMA, so we worked diligently to minimize costs to taxpayers. We collaborated with the Agency of Natural Resources to finalize bridge designs that met their standards and fell within our budgets, and we secured grant money to offset the costs of the dry hydrants.

Improving Municipal Infrastructure and Services

We spent a significant amount of the year focused on creating a 20 year management plan for our most basic infrastructure, our 43 miles of roadway. Using a Roadway Report Card, we prioritized the resurfacing of all our paved and gravel roads, and revised our capital plan assuming a life of 12 years for Class 2 roads and 20 years for Class 3 roads. This information, along with the Town's first comprehensive inventory of every culvert, bridge, and guard rail, which we also completed this year, will continue to help us effectively budget and prepare annual work plans that ensure every mile of roadway is properly maintained on a regular cycle. As part of the plan, this year we completed culvert replacements on Killington Road and West Hill (in anticipation of repaving in 2014) and gravel road resurfacing projects on Rustic Drive and Golf Course Road.

In addition to our work on roads, we also upgraded a number of town facilities and services. We replaced our 20 year trash compactor and introduced Zero-Sort recycling as part of a total upgrade to the town transfer station. With the assistance of our Energy Committee, we upgraded all the street lights to lower our annual electricity costs. We resurfaced our tennis and basketball courts, using a state grant to cover half the costs. And with the support of the Sherburne Women's Club we improved the pool house.

To better prepare us for future emergencies, we secured a federal grant to fund half of the purchase of an emergency generator which we installed at Killington Elementary School to power our "emergency shelter". The generator project was on top of the partnership we also established this year with the American Red Cross which provides supplies and training for natural disaster and emergency situations.

Also on the public safety front, we worked with the Vermont Council of Criminal Justice to establish a Police Department that will increase patrols and better equip our law enforcement offices in addressing the threats facing our community. And working with the Fire Department, we began a thorough analysis of how we can improve its outdated facility to ensure effective operations in the years to come.

2013 was also a year of growth for events and recreation programs. With no additional town funding, we increased the total number of events, adding the Biggest Loser Run Walk, a half marathon and a town-wide Chili cook-off. Returning events continued to grow or maintain the same participation as well, including the Cooler in the Mountains Concert Series which is over 50% sponsor funded and has seen attendance quadruple since it began in 2010.

Continued on next page

Planning for the Future

In addition to work we did on our long term highways plan, we also dedicated significant time to planning projects that will make Killington a better place to live and visit in 2014 and beyond. We completed the plans for the Killington Road sidewalk extension from School House Road to West Hill and secured a grant to plan the final section of the sidewalk to the Resort. We worked with the Agency of Transportation and local business owners to finalize plans for the new Municipal Park and Ride, which will improve the sense of arrival to town and make the intersection at Route 4 and Killington Road safer. We collaborated with the Agency of Natural Resources and the Resort to finish plans for a new Kayak Trail as well as outline a series of new mountain bike trails that would add miles of family-friendly, cross country riding to town. Finally, with funding from the Municipal Planning Grant Program, we began plans to improve the Commercial District on the Killington Road.

2014 Budget

As we look to next year, the most significant change in our budget plan is to increase funding for road maintenance so that we are more in line with historic funding levels and move towards a sustainable highway maintenance program that minimizes bonding. At the same time we've had to budget increases to also support the following priorities: capital funding for the Fire Department, Library and Recreation Department; additional patrol hours by the Killington Police Department; increased service at the Town Clerk's office; rising costs for insurance and various materials. To minimize the impact on taxpayers, we've made cuts in other areas, and utilized excess revenues from 2013. The result is we are recommending a minor property tax increase of .005 (a half of one cent) to help the town keep pace with rising costs.

Thank you

As I begin my fifth year, I'm grateful for the opportunity to serve the Killington community. I want to extend a thank you to the Selectboard, Town employees and the many volunteers who contribute so much. I look forward to our continued collaboration as we work to make Killington a model place to live, work and retire.

Submitted respectfully,



Seth Webb
Town Manager

TOWN OF KILLINGTON DEBT SCHEDULE

	Outstanding Principal 12/31/13
Garage	
\$685,000 Bond - 2003 - 20 years	\$ 300,000
Library	
\$950,000 Bond - 1998 - 20 years	225,000
Route 4 Sewer	
\$2.6M Bond- 1999 - 20 years	1,045,000
Lease Two Fire Trucks	
\$721,210 Lease - 2010 - 5 years	149,905
Grader	
\$177,300 Lease - 2010 - 5 years	36,823
Tractor & Backhoe	
\$111,517 Loan - 2012 - 4 years	75,323
Three Copiers	
\$37,885 Lease - 2012 - 5 years	25,257
Water Planning Bond	
\$21,200 Loan - 2011 - 5 years (beg. 2016)	21,200
Golf Course	
\$5MM Bond - 1995 - 30 years	840,000
\$500,000 Bond - 1998 - 30 years	150,000
\$545,000 Bond - 2003 - 20 years	350,000
\$2,530,000 Bond - 2011 - 10 years	2,510,000
Golf Course Operations	
\$224,720 Golf Cart Lease - 2009 - 5 years	47,929
\$125,275 Mowers Lease - 2012 - 5 years	94,967
TOTAL	\$ 5,871,403

TREASURER'S REPORTS

Year Ended December 31, 2013

GENERAL FUND ACCOUNTS

Beginning Balance January 1, 2013		\$5,177,665.95
Receipts		18,082,824.28
		23,260,490.23
Disbursements		-18,903,244.60
Balance December 31, 2013*		\$4,357,245.63
*Subject to Audit		

\$883,813.72 of Balance is RESTRICTED FUNDS
 \$4,470,270.93 due to State of Vermont on June 1, 2014

S.V.F.D. Capital Fund

Beginning Balance January 2, 2013		\$419,705.65
Transfer from General Fund		11,556.07
Interest Earned		879.81
Balance December 31, 2013		\$432,141.53

Restricted Funds

Beginning Balance January 1, 2013 \$535,830.97

Fund #	Fund Name	Beg. Balance	Receipts	Disburs.	Balance
111	Recreation Donations	0.00	1,061.75	200.00	861.75
112	Land Record Preservation	40,256.82	10,517.00	9,312.24	41,461.58
113	State Reappraisal Grants	50,909.67	29,098.50	0.00	80,008.17
130	Municipal Planning Grant	0.00	17,907.00	14,007.64	3,899.36
139	Guard Rail	0.00	10,000.00	9,513.05	486.95
140	Killington Road Walkway	24,560.78	47,396.35	21,814.70	50,142.43
141	Equipment Replacement	78,924.63	121,760.61	179,334.47	21,350.77
142	Gravel Resurfacing	0.00	79,000.00	66,321.24	12,678.76
143	Bituminous Resurfacing	150,000.00	175,000.00	252,024.96	72,975.04
144	Winter Sand Pile Building	70,000.00	0.00	0.00	70,000.00
145	Town Office Capital	10,480.00	8,500.00	6,850.61	12,129.39
146	Library Capital	18,377.83	5,000.00	16,246.22	7,131.61
147	Recreation Capital	0.00	40,000.00	32,868.52	7,131.48
148	Bridge & Large Culvert Cap.	10,000.00	56,000.00	8,770.95	57,229.05
149	Traffic Control Devices	6,150.00	26,000.00	0.00	32,150.00
150	Planning Technical Svcs.	4,907.00	0.00	0.00	4,907.00
151	Teen Center	5,269.23	500.00	500.00	5,269.23
152	Health Insurance Reserve	98.94	0.00	0.00	98.94
153	Wellness	6,395.08	0.00	545.57	5,849.51
154	Tax Sale Escrow	0.00	0.00	0.00	0.00

Restricted Funds (continued)

Fund #	Fund Name	Beg. Balance	Receipts	Disburs.	Balance
156	Zoning Deposits	1,903.30	533.00	610.00	1,826.30
157	Swim Team Revenue	3,535.52	16,228.94	12,694.20	7,070.26
158	Winter Swim	3,880.00	7,768.00	7,768.00	3,880.00
159	Water Study	-7,097.23	11,244.33	565.77	3,581.33
160	Library - Leggett/AWLS/ Cen.	6,884.64	13,923.60	13,883.99	6,924.25
169	Police Department Capital	0.00	9,000.00	0.00	9,000.00
175	Fireworks Fund	0.00	0.00	0.00	0.00
180	Perry Film Restoration	10.00	1,775.00	0.00	1,785.00
202	Golf Debt Balloon Payment	0.00	217,500.00	0.00	217,500.00
203	Golf Capital	0.00	283,327.90	161,769.67	121,558.23
271	Alpine Drive Sewer	23,859.47	4,855.50	3,628.64	25,086.33
272	Killington Rd/Rte 4 Sewer	26,525.29	166,255.67	192,939.96	-159.00
Total Receipts & Disbursements for 2013			\$1,360,153.15	\$1,012,170.40	

Balance December 31, 2013

\$883,813.72

FUND ACCOUNT SUMMARY

December 31, 2013

General Fund Operating Account

\$3,473,431.91

Restricted Funds

111	Recreation Donations	861.75
112	Land Record Preservation	41,461.58
113	State Reappraisal Grants	80,008.17
130	Municipal Planning Grant	3,899.36
139	Guard Rail	486.95
140	Killington Road Walkway	50,142.43
141	Equipment Replacement	21,350.77
142	Gravel Resurfacing	12,678.76
143	Bituminous Resurfacing	72,975.04
144	Winter Sand Pile Building	70,000.00
145	Town Office Capital	12,129.39
146	Library Capital	7,131.61
147	Recreation Capital	7,131.48
148	Bridge & Large Culvert Capital	57,229.05
149	Traffic Control Devices	32,150.00
150	Planning Technical Services	4,907.00
151	Teen Center	5,269.23
152	Health Insurance Reserve	98.94
153	Wellness	5,849.51
154	Tax Sale Escrow	0.00
156	Zoning Deposits	1,826.30
157	Swim Team Revenue	7,070.26
158	Winter Swim	3,880.00
159	Water Study	3,581.33
160	Library - Leggett/AWLS/Centennial	6,924.25
169	Police Department Capital	9,000.00
175	Fireworks Fund	0.00
180	Perry Film Restoration	1,785.00
202	Golf Debt Balloon Payment	217,500.00
203	Golf Capital	121,558.23
271	Alpine Drive Sewer	25,086.33
272	Killington Rd/Rte 4 Sewer	-159.00

883,813.72

Other Designated Funds

S.V.F.D. Capital Fund

432,141.53

Golf Accounts

Golf Pro Shop Account	9,180.85
Golf Restaurant Account	5,009.84

14,190.69

GRAND TOTAL

\$4,803,577.85

All these numbers are subject to audit

Respectfully Submitted,

Lucrecia N. Wonsor
Treasurer

EXPLANATION OF 2013 GRAND LIST

**Fair Market and Listed Value of
Real Estate and Personal Property** **\$803,466,743.22**

CATEGORY BREAKDOWN

Real Estate: <i>(1% of Fair Market & Listed Value)</i>	
Residential	3,193,314.60
Mobile Homes	1,268.30
Vacation Properties	210,122.40
Commercial	773,670.19
Industrial	-
Utilities	93,221.41
Other	2,772,493.90
Woodland	171,109.56
Miscellaneous	317,093.07
Total	<u>7,532,293.43</u>
Personal Property:	
Cable Television	7,589.11
Machinery & Equipment	494,784.89
Deduct Grandfathered	<u>(6,706.61)</u>
Deduct Current Use & Statutory Exemptions	<u>(61,508.35)</u>
 Total - Municipal Grand List	 <u><u>\$7,966,452.42</u></u>

STATEMENT OF CURRENT TAXES

Fiscal Year Ended December 31, 2013

Taxes Billed:			
Tax Category	Tax Rate	Grand List	Taxes Raised
Non-Residential School	\$1.4651 x	\$6,682,856.57	\$9,791,053.49
Residential School	1.5424 x	788,811.01	1,216,662.12
Town	0.2889 x	7,966,452.47	2,301,494.52
Taxes as Billed			<u><u>\$13,309,210.13</u></u>

STATEMENT OF DELINQUENT TAXES

	Balance Jan. 1, 2013	Delinquent Nov. 11, 2013	Adjustment to Billing	Collections	Balance Dec. 31, 2013
2007	3,494.79			-	3,494.79
2008	5,414.74			3,063.13	2,351.61
2009	14,729.80			6,847.59	7,882.21
2010	41,180.06			15,512.08	25,667.98
2011	104,900.11			65,247.11	39,653.00
2012	516,766.60		(746.36)	358,898.45	157,121.79
2013	-	1,210,146.26	(781.74)	697,833.36	511,531.16
	\$ 686,486.10	\$ 1,210,146.26	\$ (1,528.10)	\$ 1,147,401.72	\$ 747,702.54

DELINQUENT PROPERTY TAXES

2007

Kranichfeld, Henry

Total \$ 3,494.79

2008

Grunfeld, Samuel
Neil, Roger Jr.

Paid thru Jan. 28, 2014 218.88

Total \$ 2,351.61

2009

Donnelly, Michael
Grunfeld, Samuel
Holland, Mary T
Lampert, Constance
Neil, Roger Jr.

Total \$ 7,882.21

2010

Andrews, Rodney	Klein, Hanan
Donnelly, Michael	Lampert, Constance
Gleason, George & Kathryn	Neil, Roger Jr.
Gunfeld, Samuel	Oney, Adam
Holland, Mary T.	Radosta, Gary
Kelly, William	Rossi, Richard

Paid thru Jan. 28, 2014 1,156.30

Total \$ 25,667.98

2011

Andrews, Rodney	Klein, Hanan
Calhoun, Rosaline	Lagarenne, Robert & Janet
David, Philip	Lampert, Constance
Donnelly, Michael	Oney, Adam
Gleason, George & Kathryn	Powers, Frances
Grunfeld, Samuel	Radosta, Gary

Holland, Mary T
Kelly, William

Roaring Brook Inv.
Rossi, Richard

Paid thru Jan. 28, 2014

4,297.35

Total \$ 39,653.10

2012

Amherst Realty LLC
Andrews, Rodney
Baggott, Craig
Bailey, Raymond
Calhoun, Rosaline
Chappo, Richard
Cork County Holdings
Davis, Philip
Donnelly, Michael
Equity Trust Company
Gaul, Leslie
Gauvin, Richard
Giguere, Raymond S.
Green Mtn. Mini Market
Grunfeld, Samuel
Holland Mary T.
Ioannidis, Lydia
Keighley, Tomas
Kelly, William
Kinnally, Thomas

Klein, Hanan
Knopf, Michael & Norma
Lagarenne, Robert & Janet
Lampert, Constance
Neil, Roger Jr.
Newsome, Robert
North Star Ltd Par
Oney, Adam
Powers, Frances
Radosta, Gary
Roaring Brook Inv.
Roc Assoc. Inc.
Rossi, Richard
Rubel, Michael
Sachedev, Anil
Sandage, Bobby
Slopeside Bar & Grill
West, Stephen
Zemba, Paul & Carol

Paid thru Jan. 28, 2014

41,467.70

Total \$ 157,121.79

2013

Abel, Nancy K.
Albano, Michele M.
Amazing Homes of Vermont
Amherst Realty, LLC
Ammazzalorso, Steve
Andrews, Rodney C.
Baggott, Craig W.
Bailey, Raymond J.
Bielecki, VT Properties, Inc
Black, Edward & Ron
Boniakowski, Stanle
Budney, Wayne
Bursaw, Martin E.
Butternut Properties
Calhoun, Rosaline

Mead, Malcom & Elisabeth
Metaj, Gani & Robin
Minard, David F. & Linnea
MJL Killington Prop.
Moskona, Meir
Mountcharles II LLC
Neil, Roger I. Jr.
Nelligan, Mark & Diane
Newman, Daniel & Delores
Newsome, Robert G.
North Star LTD Partners
O'Brien, Philip
Oney, Adam
Panella, Joseph
Pantanelli, Joh P.

Continued on next page

Carr, Chris & Margaret	Pfeifenberger, Leopold & Dale
Cavallo, Gerald V.	Powers, Frances Ann
Chappo, Richard & Anne	Radosta, Gary J.
Coffey, Andrew John	RICKEV, LLC
Donnelly, Michael	Rizzari, Joseph
DTK, LLC	Roaring Brook East Inc.
Equity Trust Company	Roaring Brook Inv. Co.
Gaul, Leslie N.	Roc Associates, Inc.
Gauvin, Richard	Root, David G.
Gerry, Peter A.	Rossi, Marie
Giguere, Raymond SC	Rossi, Richard E.
Green Mountain Mini Mart	Rubel, Michael
Grunfeld, Samuel & Ronald	Sachdev, Anil
Haff, James & Mary	Saferstein, Joel T.
Hall, Ada & Janine	Sandage, Jr. Booby
Hauck, Matthew	Santa Fe Steakhouse
Henigman, Marjan & Polona	Shearman, John & Anne
Holland, Mary T.	Sherman, Nancy
Home on the Web Inc	Slopeside Bar & Grill
Ioannidis, Lydia	Sylvester Trustee
Kearns, John M. & Janet	Tesi, Marae D.
Keighley, Thomas J.	Thill, Raymond W. & Thomas
Kelly, William B.	Urso, Edward & Noreen
Lampert, Constance	Van Reesema, Augusta G.L.S.
Liddell, Garrett & Jan	Vistas Developers
Lincoln Trust Co.	Watkinson, Maria & Simon
Loman, Roy M. & Esther	West, Stephen
Maniscalco, Mark & Colleen	Willis, Ronald
Marcario, Ralph A.	Zemba, Paul & Carol

Paid thru Jan. 28, 2014

111,016.52

Total \$ 511,531.16

Total delinquent taxes paid thru January 24, 2014

\$ 158,156.75

Total outstanding delinquent balance as of January 24, 2014

\$ 589,545.89

STATEMENT OF DELINQUENT KILLINGTON ROAD/ROUTE 4 SEWER ASSESSMENTS

	Balance	Delinquent	Collections	Balance
	Jan. 1, 2013	Nov. 11, 2013		Dec. 31, 2013
2009	1,137.96		312.64	825.32
2010	2,363.91		1,163.91	1,200.00
2011	4,800.00		1,200.00	3,600.00
2012	28,750.00		14,792.68	13,957.32
2013	-	48,023.37	7,013.80	41,009.57
	\$ 37,057.87	\$ 48,023.37	\$ 24,483.03	\$ 60,592.21

DELINQUENT KILLINGTON ROAD/ROUTE 4 SEWER ASSESSMENTS

2009

Derosia, James

Paid thru January 24, 2014 \$ 6.58

Total \$ 825.32

2010

Derosia, James

Total \$ 1,200.00

2011

Derosia, James

Goes, Gordon

Total \$ 3,600.00

2012

Derosia, James

Goes, Gordon

Rickev LLC

Total \$ 13,957.32

2013

Budney, Wayne

Goes, Gordon

Rickev LLC

Sachdev, Anil

Paid thru Jan. 24, 2014 \$ 1,992.65

Total \$ 41,009.57

Total delinquent assessments paid thru January 24, 2014 \$ 1,999.23

Total delinquent assessment balance as of January 24, 2014 **\$ 58,592.98**

TOWN & SCHOOL BUDGET SUMMARY & ANTICIPATED 2014 TAX RATES

TOWN	2013	2014
<i>Revenues</i>		
Balance Forward (Cash Deficit)	21,223	155,196
Applied from the EDT Reserve Fund	-	-
Applied from Undesignated GF	711,864	-
Total Property Taxes Collected	2,530,791	2,343,248
Non-Property Tax Revenue	1,657,160	1,181,804
Estimated Flood Reimbursement	186,675	423,325
<i>Total Revenues</i>	5,107,713	4,103,573
 <i>Expenses</i>		
General Fund Expenses	3,586,145	4,099,073
Flood Recovery Expenses	843,112	4,500
Undesignated Fund Equity Allocations	523,261	-
<i>Total Expenses</i>	4,952,517	4,103,573
 Town General Fund Operating Balance	 155,196	 -
 Town Tax Rate (Estimated for 2014)	 0.2889	 0.2941
<hr/>		
KILLINGTON ELEMENTARY		
Expenditures - KES Budget	1,562,312	1,579,954
 <i>Revenues</i>		
Local Revenues	718,153	713,714
Capital Debt Hold-Harmless Aid	50,286	43,634
 KES EDUCATION SPENDING (TO BE RAISED)	 793,873	 822,606
<hr/>		
STATE OF VERMONT		
Non-Residential Education Property Tax	1.4651	1.4706
Homestead Education Property Tax	1.5424	1.7138
 Est. NON-RESIDENTIAL Education Grand List	 6,682,856.57	 6,682,856.57
Est. HOMESTEAD Education Grand List	788,811.01	788,811.01
ESTIMATED EDUCATION GRAND LIST	7,471,667.58	7,471,667.58
 ESTIMATED MUNICIPAL GRAND LIST (Includes Lifts and Snowmaking)	 7,966,452.47	 7,966,452.47
 TOTAL NON-RESIDENTIAL TAX RATE (Est. for '14)	 1.7540	 1.7647
TOTAL RESIDENTIAL TAX RATE (Est. for '14)	1.8313	2.0079

GENERAL FUND STATEMENT OF REVENUES & RECEIPTS

Year Ended December 31, 2013

TAXES COLLECTED	2013 Actual
2013 Current Real Estate Taxes	12,099,846
2013 Delinquent Real Estate Taxes	697,833
2007-2012 Delinquent Real Estate Taxes	449,568
2013 State Tax Credits	(449,318)
SUBTOTAL	12,797,929

NON-PROPERTY TAX REVENUE	2013 Budget	2013 Actual	2014 Budget
Penalties & Interest	95,000	124,450	100,000
Liquor Licenses	4,500	4,635	4,500
Dog Licenses	350	448	446
Town Clerk's Fees	40,000	45,625	41,000
Copying & FAX Fees	6,000	10,458	8,500
Zoning Fees	6,500	5,154	6,500
Recreation Revenues	34,250	40,017	35,000
Solid Waste User Fees	23,000	24,873	23,500
State Aid Highways	60,000	84,225	80,000
Federal & State Payment	120,000	123,977	120,000
Traffic Ticket Fees	5,000	1,775	5,000
Equipment Rentals	5,000	2,500	4,000
EDT Program & Event Revenue	35,000	4,565	4,000
Local Option Tax	685,000	800,284	700,000
Miscellaneous Revenues	6,000	2,888	2,500
Misc. Revenue for Reimbursement		46,260	-
Interest Income	18,000	11,537	11,000
Tax Collection Fee from State	24,500	22,232	24,000
Golf Revenue	3,750	52,000	-
Stage Rd. Culvert Grant	136,000	136,000	-
Library Bldg. Maint. Rebate		350	-
Alpine Drive Grant	95,200	100,000	-
Streetscape Study	11,858	11,858	11,858
Walkway Lights Upgrade		1,050	-
Total Non-Property Tax Rev.	1,414,908	1,657,160	1,181,804

OTHER RECEIPTS

Restricted Funds Transfers	176,872
Alpine Drive & Rt. 4 Sewer Assessments	171,111
Golf Receipts	1,178,242
Flood Receipts	186,675
Tax Anticipation Note	1,800,000
Other Receipts & Transfers	114,835
TOTAL Other Receipts	3,627,735

TOTAL RECEIPTS & TRANSFERS	18,082,824
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2014 GENERAL FUND EXPENSE BUDGET

	2013 Budget	2013 Actuals	2014 Proposed
LEGISLATING			
Salaries & Wages	2,900	4,132.20	4,100
Legal Services	-	150.00	-
Postage & Mailings	50	22.55	50
Advertising	1,000	354.06	1,000
Dues, Subscriptions & Mtg	700	1,077.55	700
Operating Supplies	100	195.77	100
TOTAL	4,750	5,932.13	5,950
MANAGING MUNICIPALITY			
Town Manager	85,000	84,550.43	86,700
Contracted Services	4,000	37.50	4,000
Legal Services	2,750	900.00	2,750
Bank Charges	1,350	1,849.01	1,350
Telephone	-	5,506.75	5,200
Postage	6,350	602.37	850
Advertising	500	-	500
Dues, Subscriptions & Mtg	4,850	5,291.04	5,000
Office Supplies	750	98.08	750
TOTAL	105,550	98,835.18	107,100
TOWN MTG. & ELECTIONS			
Town Mtg. & Elections	1,500	1,759.35	6,000
TOTAL	1,500	1,759.35	6,000
TOWN & SCHOOL TREASURER			
Treasurer	6,000	8,311.80	9,100
Dues, Subscriptions, Mtgs	-	-	1,000
Office Supplies	-	-	250
TOTAL	6,000	8,311.80	10,350
BOOKKEEPING & SECRETARIAL			
Salaries & Wages	32,747	30,993.46	32,747
Contracted Svcs/Actg. Asst.	21,000	9,315.90	13,000
Travel & Transportation	150	32.64	150
Office Supplies	1,800	2,005.73	1,800
Meetings & Trainings	-	-	1,400
TOTAL	55,697	42,347.73	49,097
AUDITING & ACCOUNTING			
Contracted Services	31,500	13,244.28	16,000
Print & Mail Town Report	2,500	2,122.49	2,500
TOTAL	34,000	15,366.77	18,500

	2013 Budget	2013 Actuals	2014 Proposed
LISTING			
Salaries & Wages	31,200	13,725.10	28,798
Contracted Services	8,600	4,600.94	4,100
Telephone	444	356.51	500
Dues, Subscriptions & Mtg	1,650	154.50	1,700
Travel & Transportation	450	188.86	300
Supplies	1,250	1,534.75	1,250
TOTAL	43,594	20,560.66	36,648
TAX COLLECTING			
Contracted Svcs/Tax Admin	500	1,778.48	500
Postage & Mailings	3,200	3,019.62	3,200
Delinquent Tax Sales Exp.	3,500	1,696.91	5,000
Office Supplies	1,200	276.10	1,000
TOTAL	8,400	6,771.11	9,700
TOWN CLERK			
Salaries & Wages	48,000	40,553.07	52,000
Postage & Mailings	400	228.16	400
Printing & Binding	1,500	1,581.98	2,000
Dues, Subscriptions, Mtgs	1,750	1,776.75	2,250
Office Supplies	500	1,103.17	1,000
TOTAL	52,150	45,243.13	57,650
BOARD OF CIVIL AUTHORITY			
Board of Civil Authority	5,000	1,585.00	5,000
TOTAL	5,000	1,585.00	5,000
LEGAL SERVICES			
Legal Svcs Pending Litig.	6,500	9,603.00	6,500
TOTAL	6,500	9,603.00	6,500
INSURANCE			
Worker's Compensation Ins	19,000	15,253.00	18,728
Property & Casualty Ins.	31,000	46,859.00	53,774
TOTAL	50,000	62,112.00	72,502
PLANNING COMMISSION & ZBA			
Salaries & Wages	4,000	2,680.67	4,000
Legal Expense	6,500	150.00	5,500
Postage & Mailings	150	45.20	150
Advertising	1,500	700.68	1,500
Printing & Copying	50	-	50
Travel & Transportation	50	50.00	50
Office Supplies	100	25.18	100
Planning Grant Expense	13,500	13,500.00	5,000
TOTAL	25,850	17,151.73	16,350

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	2013 Budget	2013 Actuals	2014 Proposed
TOWN PLANNER & ZONING ADM			
Town Planner	56,184	56,241.94	60,117
Legal Services	1,500	-	1,500
Postage & Mailings	100	14.05	100
Dues, Subscriptions & Mtg	2,700	1,236.46	2,700
Travel & Transportation	175	200.00	175
Office Supplies	50	71.55	50
TOTAL	60,709	57,764.00	64,642
RUT. REG. PLANNING COMM.			
Rut. Reg. Planning Comm.	750	875.00	875
TOTAL	750	875.00	875
TOWN BUILDING OPERATING			
Heating Oil	6,000	8,982.25	9,000
Electricity	5,000	4,223.54	5,000
Custodial Services	4,300	4,480.00	4,500
Repairs & Maintenance	3,000	4,036.95	4,200
Operating Supplies	2,700	3,666.20	3,100
TOTAL	21,000	25,388.94	25,800
TOWN BUILDING CAPITAL			
Town Office Capital Fund	4,000	4,000.00	4,000
TOTAL	4,000	4,000.00	4,000
TOWN BUILDING TOTAL	25,000	29,388.94	29,800
OFFICE EQUIPMENT			
Repairs & Maintenance	10,000	10,151.13	10,000
Tech Services	11,500	4,196.25	7,500
Supplies	3,500	2,538.64	3,500
Equipment Reserve	4,500	6,170.98	4,500
TOTAL	29,500	23,057.00	25,500
CEMETERY			
Cemeteries Expense	4,000	4,000.00	4,000
TOTAL	4,000	4,000.00	4,000
SOLID WASTE DISPOSAL			
Salaries & Wages	15,637	14,963.64	15,949
Contr. Svc. - Solid Waste	24,000	25,081.95	24,000
Contr. Svc. - Recycling	4,000	2,647.80	4,000
Repairs & Maintenance	50	702.49	100
Operating Supplies	250	441.14	250
Utilities - Electric	900	656.93	900
TOTAL	44,837	44,493.95	45,199

	2013 Budget	2013 Actuals	2014 Proposed
SUMMER ROADS OPERATING			
Salaries & Wages	115,087	108,633.81	117,389
Rentals & Other Services	18,000	9,115.90	26,000
Little Sherburne Contr.	3,000	5,796.00	4,000
Line Striping	4,500	6,328.34	8,200
Operating Supplies	7,500	3,626.85	7,500
Cold Patch	1,000	1,197.04	1,000
Chloride	2,500	340.96	2,500
Gravel	6,000	868.88	5,000
TOTAL	157,587	135,907.78	171,589
WINTER ROADS			
Salaries & Wages	121,965	155,151.01	142,800
Rentals & Other Services	14,500	13,094.70	14,500
Sand	21,200	24,177.89	-
Salt	65,000	87,862.30	75,000
Stone	34,900	22,820.13	56,000
Other Supplies	10,500	4,906.97	10,500
TOTAL	268,065	308,013.00	298,800
HIGHWAY CAPITAL			
Gravel Resurfacing	-	-	50,000
Bridges & Culverts.	10,000	10,000.00	57,727
Bituminous Resurfacing	127,000	127,000.00	195,000
Guard Rails	10,000	10,000.00	10,000
Town Garage Capital	4,500	4,500.00	5,000
Hwy Equip Replacement	110,000	110,000.00	139,000
Street Signage	-	-	5,000
TOTAL	261,500	261,500.00	461,727
TRAFFIC CONTROL DEVICES			
Electricity	4,100	3,501.01	4,100
Repairs & Maintenance	1,500	-	1,500
Operating Supplies	1,500	-	1,500
TOTAL	7,100	3,501.01	7,100
STREET LIGHTS			
Electricity	23,500	25,028.86	18,500
TOTAL	23,500	25,028.86	18,500
WALKWAY/WELCOME SIGNS/ROADS - OPERATING			
Salaries & Wages	2,200	1,346.84	4,500
Contracted Services	25,000	23,644.54	25,000
Electricity	12,000	10,924.09	12,000
Repairs & Maintenance	3,500	992.48	3,500
TOTAL	42,700	36,907.95	45,000

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	2013 Budget	2013 Actuals	2014 Proposed
WALKWAY/W. SIGNS/ROADS - CAPITAL			
Killington Road Walkway	15,000	15,000.00	58,464
TOTAL	15,000	15,000.00	58,464
WALKWAY/W. SIGNS TOTAL	57,700	51,907.95	103,464
TOWN GARAGE			
Electricity / (Utilities in 2012)	20,000	5,341.31	5,500
Repairs & Maintenance	6,500	7,354.14	6,500
Custodial	700	2,080.00	3,080
Contracted Services	-	-	2,480
Operating Supplies	2,500	6,338.67	4,000
Heating Oil	-	19,895.29	16,000
Small Tools & Equipment	2,000	2,058.45	2,000
TOTAL	31,700	43,067.86	39,560
VEHICLES			
Salaries & Wages	10,580	3,676.75	7,000
Radios-Repairs & Contr.Sv	4,200	4,184.03	4,200
Repairs & Maintenance	25,000	38,763.01	25,000
Repair Supplies	11,000	2,973.58	11,000
Operating Supplies	40,000	40,079.01	36,000
Gasoline	10,000	5,944.93	10,000
Diesel Fuel	75,000	84,397.45	75,000
TOTAL	175,780	180,018.76	168,200
TOTAL HIGHWAYS	982,933	1,008,945.22	1,268,940
STRATEGIC INVESTMENTS			
Water Study Phase 2	3,000	3,000.00	2,680
Gateway Beautification	50,000	5,152.27	15,000
Wayfinding	-	-	35,000
Grant Writing & Program Development	4,000	3,934.80	4,000
TOTAL	57,000	12,087.07	56,680
POLICE DEPARTMENT			
Salaries & Wages	55,000	35,623.94	-
Police Chief	-	-	44,720
Part-time Officers	-	-	19,280
Contracted Services	5,000	6,823.75	5,000
Repairs & Maintenance	3,000	3,797.20	3,000
Travel & Transportation	200	-	200
Training	300	64.00	500
Operating Supplies	6,000	6,241.67	6,500
Uniforms, Radios, Supplies	1,000	207.97	1,900
Office Equipment	-	-	2,100
Telephone/Answering Services	-	-	950
TOTAL	70,500	52,758.53	84,150

	2013 Budget	2013 Actuals	2014 Proposed
POLICE DEPARTMENT CAPITAL			
Capital for Cruisers & Equipment	9,000	9,000.00	12,500
TOTAL	9,000	9,000.00	12,500
POLICE DEPARTMENT TOTAL			
	79,500	61,758.53	96,650
FIRE DEPARTMENT-OPERATING			
Salaries & Wages	8,160	7,910.00	10,610
Utilities	15,700	16,067.50	17,300
Building Maintenance	20,050	1,617.29	8,555
Equipment Maintenance	32,260	50,029.55	53,410
Vehicle Operation	4,500	5,477.53	4,500
Insurance	15,300	17,675.00	17,011
Dues & Training	8,485	5,197.09	8,485
Travel & Transportation	43,332	41,082.00	43,332
Operating Supplies	3,000	2,235.95	5,050
New Equipment	13,150	5,856.80	9,400
Small Tools & Equipment	16,400	10,205.68	17,419
First Response Equip	3,100	882.57	3,960
TOTAL	183,437	164,236.96	199,032
FIRE DEPARTMENT CAPITAL			
Capital Fund	100,000	100,000.00	137,000
TOTAL	100,000	100,000.00	137,000
FIRE DEPARTMENT TOTAL			
	283,437	264,236.96	336,032
ADDITIONAL FIRE SAFETY APPROPRIATIONS			
Fire Warden	200	-	300
Ambulance	4,380	3,244.00	4,380
TOTAL	4,580	3,244.00	4,680
LIBRARY OPERATING			
Library Director Salary	53,754	53,754.00	50,000
Former Director Overlap	-	-	8,450
Youth Librarian	39,780	39,780.00	40,575
Library Staff	14,035	21,324.45	18,875
Legal	-	-	-
Utilities	17,000	17,913.76	17,000
Building Maintenance	14,000	14,106.22	
Custodial	-	-	10,000
Contracted Services	-	-	1,000
Repairs	-	-	5,000
Equipment Maint. & Repair	7,500	7,723.10	
Contracted Services	-	-	4,950
Software Licensing	-	-	2,880
Computer Hardware Supplies	-	-	1,800
Telephone & Telecom	1,600	1,624.27	2,000
Dues, Workshops & Travel	3,000	1,709.14	3,000

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	2013 Budget	2013 Actuals	2014 Proposed
Supplies & Postage	7,500	7,381.85	
Postage & Interlibrary Loan Supplies	-	-	2,250
Library Processing Supplies	-	-	3,000
Archival & Preservation	-	-	1,000
Cataloging	-	-	1,400
Office Supplies	-	-	400
Programs & Special Events	3,750	3,826.31	3,750
Print Media: Books, Magaz	16,800	14,279.90	15,000
Audiobooks/DVDs	11,000	12,894.54	13,000
TOTAL	189,719	196,317.54	205,330
LIBRARY CAPITAL			
Library Capital	5,000	5,000.00	15,000
TOTAL	5,000	5,000.00	15,000
LIBRARY TOTAL	194,719	201,317.54	220,330
RECREATION OPERATING			
Recreation Director	24,500	20,963.07	24,000.00
Salaries & Wages	59,650	50,240.88	59,600.00
Utilities	6,550	6,423.13	6,550.00
Facilities Rep. & Maint.	4,200	4,126.59	6,800.00
Dues, Subscriptions & Mtg	4,170	5,219.24	5,665.00
Adv/Mailings/Supplies	-	1,013.60	-
Programs & Special Events	25,550	20,922.86	25,287.00
Basketball	-	3.95	-
Baseball Expenses	-	400.00	-
Soccer	-	1,954.95	-
Chili Cook Off	-	839.45	-
Pool Supplies & Chemicals	3,000	3,157.20	3,100.00
Small Tools & Equipment	500	413.63	1,750.00
Marketing	3,100	2,684.44	3,700.00
Supplies	100	-	300.00
Recreation Commission Stipend	-	-	1,100.00
TOTAL	131,320	118,362.99	137,852
RECREATION CAPITAL			
Recreation Capital	20,000	20,000.00	23,500.00
Trail Development	5,000	5,000.00	5,000.00
TOTAL	25,000	25,000.00	28,500
RECREATION TOTAL	156,320	143,362.99	166,352

	2013 Budget	2013 Actuals	2014 Proposed
TEEN CENTER			
Teen Center	1,200	-	1,200
Teen Center - Electricity	-	253.04	-
TOTAL	1,200	253.04	1,200
SPECIAL EVENTS			
Intern/Event Staff	17,000	15,244.41	15,000
Legal	2,100	-	1,100
Event Recruitment	5,000	4,190.74	5,000
Travel & Expenses	1,200	985.96	1,200
Snow.Down, Nor'Beaster	15,000	-	15,000
Killington Classic	17,000	17,000.00	17,000
Stage Race	20,000	20,000.00	18,000
4th of July Fireworks & Celebration	750	2,727.48	2,500
Cooler in the Mountains	25,000	24,281.82	25,000
AJGA	19,500	19,500.00	19,500
New Event Development	15,000	5,908.81	7,000
Spartan Race	15,000	15,000.00	15,000
Restaurant Week	3,000	2,717.99	3,000
Biggest Loser Run/Walk	4,000	1,483.07	4,000
Half Marathon	-	-	1,500
Vermont Challenge	-	-	4,000
TOTAL	159,550	129,040.28	153,800
MARKETING			
Direct Mail/Email	6,000	3,504.38	4,000
Online Ads & Promos	10,000	9,792.87	6,500
Hay Festival-Structures	17,000	14,699.64	13,000
Website	5,000	610.33	5,000
Marketing Organizations	3,350	3,300.00	3,350
Design & PR	25,000	16,626.07	20,000
Spec. Seasonal Promotions	13,000	10,954.94	10,500
Video & Photography	2,000	1,067.00	1,500
Byways Programs	800	715.07	800
Festival of Lights	5,000	3,942.25	8,000
Travel & Expenses	500	493.56	1,000
TOTAL	87,650	65,706.11	73,650
M & E ADMINISTRATION			
Coordinator	30,600	30,600.00	30,600
Office Supplies/Equipment	2,500	2,378.78	2,500
TOTAL	33,100	32,978.78	33,100
EDT COMMISSION			
Comm. Stipends & Clerk	-	223.38	3,000
TOTAL	-	223.38	3,000
TOTAL MARKETING & SPECIAL EVENTS	280,300	227,948.55	263,550

Continued on next page

	2013 Budget	2013 Actuals	2014 Proposed
MISC EXP. FOR REIMBURSEMENT			
Misc. Expenses for Reimbursement	-	46,778.30	-
TOTAL	-	46,778.30	-
EMPLOYEE BENEFITS			
Vacation/Holiday/Sick	35,711	35,325.90	36,499
Health Insurance	187,008	176,535.03	209,032
Social Security / Medicare	67,394	67,820.38	69,828
Municipal Ret. System	54,533	57,029.74	62,092
Unemployment Insurance	26,500	21,097.00	28,000
Uniforms	5,000	3,389.65	3,500
TOTAL	376,146	361,197.70	408,952
DEBT SERVICE			
Library Debt	58,093	58,093.34	56,504
Town Garage Bond	44,061	43,238.96	27,935
Tax Anticipation Note Int	-	6,400.00	12,500
Golf Course Land Debt	82,000	82,000.00	82,000
Golf Course Debt Refunding	505,909	505,909.00	461,517
TOTAL	690,063	695,641.30	640,456
RUTLAND COUNTY TAX			
Rutland County Tax	50,700	54,184.86	53,858
TOTAL	50,700	54,184.86	53,858
APPROPRIATIONS			
Visiting Nurse & Hospice	2,530	2,530.00	2,530
Rutland Mental Health	1,250	1,250.00	1,250
S.W. VT Council on Aging	800	800.00	800
Ottauquechee Comm. Partnership	500	500.00	500
Shining Light Mentoring	500	500.00	500
Assn. for Retarded Citizens (ARC)	300	300.00	300
Rutland Women's Shelter	350	350.00	350
Rutland Humane Society	300	300.00	300
Retired Sr. Volunteer Program	200	200.00	200
Green Up Vermont	100	100.00	100
VT Council on Rural Development	500	500.00	500
American Red Cross	500	500.00	500
Rutland Parent/Child Ctr.	300	300.00	300
The Mentor Connector	500	500.00	500
VT Adult Learning	200	200.00	200
The Bus	1,200	1,200.00	1,200
TOTAL	10,030	10,030.00	10,030
TOTAL GENERAL FUND	3,730,715	3,586,144.54	4,099,073

	2013 Budget	2013 Actuals	2014 Proposed
TROPICAL STORM IRENE			
Emergency Resp. Disaster			
Salaries	-	69.87	-
Emergency Office Supplies	-	246.08	-
Recovery Manager	15,865	6,747.10	4,500
Engineering & Admin.	25,000	52,587.92	-
Culverts & Drainage	775,000	753,178.78	-
Emergency Shelter	-	49.49	-
Op. Supplies/Paving	-	74.38	-
Legal	-	797.50	-
Facilities Repairs	-	75.87	-
Dry Fire Hydrants	20,000	29,285.14	-
TOTAL	835,865	843,112.13	4,500
UNDESIGNATED FUND ALLOCATIONS			
Replenish Capital Funds tapped for Irene	173,000	173,000.00	-
Additional Fire Department Capital	75,000	75,000.00	-
Emergency Generator Grant Match	35,000	31,760.61	-
Street Lights Upgrade	26,000	26,000.00	-
Golf Balloon Payment	217,500	217,500.00	-
TOTAL	526,500	523,260.61	-
TOTAL GF, FLOOD & UNDESIGNATED	\$5,093,080	\$4,952,517.28	\$4,103,573

OTHER EXPENDITURES

School Assessments	
Elementary	935,704
High School	731,816
Statewide School Tax (Paid in June)	4,586,652.80
Statewide School Tax (Paid in Dec.)	4,470,269.00
State School Tax (Due 2/28/13)	
State School Tax (Due June 2013)	
Expenses from Restricted Funds	88,811
Alpine Sewer Expenses	3,628
Route 4 Sewer Expenses	192,939
Golf Expenses	1,012,138
Tax Anticipation Loan	1,800,000
Other Expenses & Transfers	128,770
Total Other Expenditures	13,950,727

TOTAL EXPENDITURES & TRANSFERS **\$18,903,245**

GROSS WAGES GENERAL FUND

Year Ended December 31, 2013

Seth Webb	\$85,000.00	Lianna Pepe	4,763.25
Ricky E. Bowen	63,017.00	Caitlin Edney	3,324.00
Chester Hagenbarth	57,000.00	Robert Giolito	3,093.50
Richard L. Horner	56,184.00	Jennifer Koch	2,745.00
Gabrielle A. Weymouth	53,754.00	Mona Colwell	2,705.55
Robert E. Bowen	44,624.20	Patricia A. Keim	2,626.11
Lucrecia N. Wonsor	40,586.85	Eileen Godfrey	1,772.17
Heather Grev	39,780.00	Syvert Nerheim	1,756.44
Jeff H. Hegewald	38,341.81	Rachel Buhler	1,700.85
Terence B. McDonnell	34,810.06	John C. Bianchi	1,000.00
Mona B. Hickory	34,194.76	Bernard Rome	1,000.00
Barry Merrill	33,271.70	Sharon Van Niel	975.00
Robert W. Montgomery	32,492.94	Patricia McGrath	824.64
Amy Morrison	30,600.00	Patrick B. McDonnell	767.91
Andrew Stevens	27,078.00	Meagan Driscoll	673.20
Kenneth L. Merrill	21,177.50	Matthew Gouchberg	628.65
Lyndsay Gang	21,163.74	Elicia Mailhiot	363.00
Barbara Loeliger-Myers	13,674.47	Stephen W. Larson	279.96
David M. Proc	11,762.01	James Haff	175.36
Hannah Colton	7,755.00	TOTAL	<u>\$800,922.16</u>
Mel Adams	6,747.10		
Walter Findeisen	6,258.01	RECREATION DEPARTMENT	
Patricia A. Linnemayr	5,694.92	Seasonal Staff	38,866.86
Katharine Seymour	4,779.50		

GROSS WAGES GREEN MOUNTAIN NATIONAL GOLF COURSE

Year Ended December 31, 2013

MAINTENANCE STAFF

Peter J. Bissell	\$ 78,683.00
W. John MacAulay	40,377.00
Seasonal Staff	120,900.78

PRO SHOP

David J. Soucy	84,664.00*
Seasonal Staff	73,423.87

**Includes 2011 & 2012 bonus*

RESTAURANT STAFF

36,900.21

TOTAL GOLF

\$434,949.18

KILLINGTON CAPITAL IMPROVEMENT PLAN FY '14 - '19
Budget Year Plus Five

CATEGORY/DESCRIPTION	FY-13 Budget	FY-13 Actual	FY-14 Plan	FY-15 Plan	FY-16 Plan	FY-17 Plan	FY-18 Plan	FY-19 Plan
HIGHWAY DEPARTMENT EQUIPMENT								
Balance Forward	78,925	78,925	21,351	44,712	18,724	33,426	22,426	17,426
Annual Tax Appropriation	110,000	110,000	139,000	124,000	129,000	134,000	140,000	140,000
Sale of Equipment	5,000		60,000	35,000	35,000			35,000
Emergency Generator Appropriation	35,000	31,761						
Emergency Generator Grant		31,040						
Loan @ 2.75% for financing 2012 purchases								
K-13 2001 skid steer CAT 248 (2015) w/ snow blower(2013), bucket, snow plow	(12,000)							
K-1 2005 truck, SUV, Toyota Highlander			(18,000)					(18,000)
K-7 2007 truck, dump CV712, Mack - 2WD w/wing, sander, plow			(42,000)	(42,000)	(42,000)	(42,000)	(42,000)	
K-2 2007 truck, dump, Mack CV 713 - 2WD tandem w/ sander, plow				(44,000)	(44,000)	(44,000)	(44,000)	(44,000)
K-10 2007 loader, wheel CAT 928 Gz			(16,000)	(16,000)	(16,000)	(16,000)	(16,000)	(16,000)
K-6 2008 truck, pickup, Ford 350 4WD 1-Ton w/sander, plow			(21,500)	(21,500)	(21,500)	(21,500)	(21,500)	
K-8 2009 truck, dump, Mack GU 712 - 2WD w/ wing, sander, plow						(21,500)	(21,500)	(21,500)
K-14 2009 truck, pickup, Ford F-250 4WD w/ plow				(35,000)				
K-5 2010 motor grader CAT 140M w/ wing	(38,960)	(38,466)	(50,960)					
K-4 2011 truck, dump, International 7500 2WD w/wing, sander, plow								(48,000)
K-11 2012 John Deere 6100D Series Tractor w 22' boom mower & rotary head	(28,956)							
K-16 Wood Chipper, Valby ch260	(25,000)	(25,000)						
K-15 Tool Cat		(50,840)						
Tool Cat Shed		(5,543)						
Payments for financing loan of 2012 purchases		(27,846)	(27,179)	(26,488)	(25,798)			
Transfer Station Capital Improvements		(19,879)						
Generator Purchase and Installation		(62,800)						
HIGHWAY DEPARTMENT EQUIPMENT BALANCE FORWARD	124,009	21,351	44,712	18,724	33,426	22,426	17,426	44,926
MAINTENANCE FACILITIES								
Balance Forward	0	0	973	973	973	973	973	973
Annual Tax Appropriation for Garage Bond	44,061	43,239	27,935	41,802	40,608	39,372	38,109	36,819
Annual Tax Appropriation for Garage Capital	4,500	4,500	5,000	5,000	7,500	7,500	10,000	10,000
Garage Bond Payment	(44,061)	(43,239)	(27,935)	(41,802)	(40,608)	(39,372)	(38,109)	(36,819)
Garage Capital Improvements	(4,500)	(3,527)	(5,000)	(5,000)	(7,500)	(7,500)	(10,000)	(10,000)
MAINTENANCE FACILITIES BALANCE FORWARD	0	973	973	973	973	973	973	973
WINTER SAND STORAGE FUND								
Balance Forward	70,000	70,000	70,000	0	0	0	0	0
Transfer to Highway Paving Plan (Article 6)			(70,000)					
WINTER SAND STORAGE BALANCE FORWARD	70,000	70,000	0	0	0	0	0	0

Continued on next page

CATEGORY/DESCRIPTION	FY-13 Budget	FY-13 Actual	FY-14 Plan	FY-15 Plan	FY-16 Plan	FY-17 Plan	FY-18 Plan	FY-19 Plan
BRIDGE & LARGE CULVERT CAPI-								
Balance Forward	0	10,000	57,229	155,956	29,456	34,456	109,456	64,456
Annual Tax Appropriation	10,000	10,000	57,727	65,000	75,000	85,000	85,000	85,000
Undesignated Fund Alloc - Replenish Bridge/Culvert Capital Funds used for Irene	46,000	46,000						
2014 Bond Revenue (Article 5)			700,000		0			
Bridge repair and FEMA match 2012	(10,000)	(8,771)		0	0	0	0	
Misc Culverts - 462 @ \$3,000.00 (Average w/ no paving)			(10,000)	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)
River Road Bridge # 08 (Year Built 1939 - 55 Ton)				(181,500)				
Thundering Brook Road Bridge (Year Built			(154,000)					
Thundering Brook Road Culvert to become			(495,000)					
Trailside Culvert					(60,000)			
River Road and Wolf Hill Road Culvert							(120,000)	
River Road and Steinway								(120,000)
BRIDGE CAPITAL FUND BALANCE	46,000	57,229	155,956	29,456	34,456	109,456	64,456	19,456
KILLINGTON ROAD WALKWAY								
Balance Forward	24,560	24,560	50,142	10,000	55,000	30,000	15,000	5,000
Annual Tax Appropriation	15,000	15,000	58,464	45,000	50,000	60,000	65,000	75,000
VTrans grant reimbursement	25,512	32,396	229,608					
Sidewalk extension engineering & construction	(31,890)	(21,815)	(328,214)					
Walkway lighting upgrades					(75,000)	(75,000)	(75,000)	(75,000)
KILLINGTON ROAD WALKWAY BALANCE FORWARD	33,182	50,142	10,000	55,000	30,000	15,000	5,000	5,000
GRAVEL ROAD RESURFACING PLAN								
Balance Forward	0	0	12,679	1,679	5,679	7,224	9,424	10,024
Annual Tax Appropriation	79,000	79,000	50,000	50,000	50,000	50,000	50,000	50,000
2012 FEMA reimbursement								
2013								
Golf Course Road	(8,000)	(36,626)						
Rustic Drive	(13,000)	(29,696)						
2014								
Southview Path culverts, gravel, etc for reconstruction			(25,000)					
Hadley and Lombard Hill Roads	(26,000)		(36,000)					
2015-16								
Anthony Way	(13,000)			(18,000)				
Cricket Hill Road	(19,000)			(28,000)				
Moon Ridge Road					(12,800)			
Weathervane Road					(10,800)			
West Park & Cliff Roads					(12,700)			
Archie Baker, Alran, Steinway, Post & lower Wolf Hill					(12,155)			

CATEGORY/DESCRIPTION	FY-13 Budget	FY-13 Actual	FY-14 Plan	FY-15 Plan	FY-16 Plan	FY-17 Plan	FY-18 Plan	FY-19 Plan
2017-19								
Old Coach Road						(40,000)		
Bigelow Drive & Priscilla Lane						(7,800)		
Thundering Brook Road halfway from Kent Pond Dam to River Road							(22,100)	
Thundering Brook Road balance from Kent Pond Dam to River Road							(20,800)	
Northside Drive							(6,500)	
Ravine Road								(45,000)
GRAVEL ROAD PLAN BALANCE FORWARD	0	12,679	1,679	5,679	7,224	9,424	10,024	15,024
HIGHWAY PAVING PLAN (Bituminous Resurfacing)								
Balance Forward	0	150,000	72,975	157,378	90,128	1,903	100,228	8,103
Annual Tax Appropriation	175,000	175,000	195,000	225,000	361,000	361,000	361,000	361,000
AOT Grants			122,403					
Transfer from Winter Sand Storage Fund (*Article 6)			70,000					
2014 Bond Revenue (*Article 5)			700,000					
Loan Payment				(22,750)	(183,225)	(178,675)	(174,125)	(169,575)
2013								
Killington Road RT 4 to West Hill Light (culvert replacement only)	(175,000)	(252,025)						
2014								
Killington Road RT 4 to West Hill Light			(355,000)					
West Hill Road (including lower culvert)			(319,000)					
Anthony Way (apron only)			(10,000)					
Killington Road West Hill light to Dean Hill (culvert replacement only)			(210,000)					
Rocky Ridge			(109,000)					
2015-16								
Thundering Brook Route 4 to dam				(54,000)				
Tanglewood				(120,000)				
Killington Road West Hill light to Dean Hill					(266,000)			
Alpine Drive apron				(10,500)				
Library Parking Lot				(40,000)				
Bigelow, Mountain View, Timberline, Wardwell, Hadley Hill aprons				(25,000)				
Town Office parking lot and River road apron at RT100				(20,000)				
2017-19								
Lakewood , Northside, Brad Mead, Bart's Hill, Butler - aprons only						(24,000)		
Killington Road walkway						(60,000)	(45,000)	
Killington Road Dean Hill Road to Glazebrook (culverts)							(150,000)	(70,000)
Coffee House/Stage Road								(128,000)
Winterberry Rd and jug handle, Ravine Road apron, TH52 Old RT4							(84,000)	
HIGHWAY PAVING PLAN BALANCE FORWARD	0	72,975	157,378	90,128	1,903	100,228	8,103	1,528

Continued on next page

CATEGORY/DESCRIPTION	FY-13 Budget	FY-13 Actual	FY-14 Plan	FY-15 Plan	FY-16 Plan	FY-17 Plan	FY-18 Plan	FY-19 Plan
GUARD RAIL								
Balance Forward	0	0	487	487	2,487	7,487	12,487	12,487
Annual Appropriation	10,000	10,000	10,000	20,000	30,000	40,000	40,000	40,000
New Guard Rail	(10,000)	(9,513)	(10,000)	(18,000)	(25,000)	(35,000)	(40,000)	(40,000)
GUARD RAIL BALANCE FORWARD	0	487	487	2,487	7,487	12,487	12,487	12,487
SIGNAGE								
Balance Forward			0	0	0	0	0	0
Annual Appropriation			5,000	5,000	5,000	5,000	5,000	5,000
New Traffic, Road, Pedestrian, Warning and Directional Signs			(5,000)	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)
SIGNAGE BALANCE FORWARD			0	0	0	0	0	0
TRAFFIC CONTROL DEVICES								
Balance Forward		6,150	32,150	6,150	6,150	6,150	6,150	6,150
Annual Appropriation	26,000	26,000						
Street Lights Upgrade			(26,000)					
TRAFFIC CONTROL BALANCE FORWARD	26,000	32,150	6,150	6,150	6,150	6,150	6,150	6,150
FIRE DEPARTMENT								
Balance Forward	419,705	419,706	432,142	333,844	341,211	287,874	213,337	138,700
Annual Tax Appropriation	175,000	175,000	137,000	160,000	175,000	175,000	175,000	175,000
Interest Earnings	4,000	880	1,700	1,700	1,700	500	400	
Sale of Equipment			0	13,000	20,000	0	0	
E-2 1989 engine, Maxim 1500 gpm w/ 1400 gal cap and foam					(70,000)	(70,000)	(70,000)	(70,000)
E-4 1993 engine, HME 1250 gpm w/1800 gal capacity				(70,000)	(70,000)	(70,000)	(70,000)	(70,000)
E-1 2009 engine, KME 2000 gpm w/1000 gal foam	(77,887)	(77,784)	(77,784)					
Tower-1 1999 Quint								(50,000)
B-1 1973-74 truck, brush, International 4WD w/ Bean high press fog	(30,000)		(58,333)	(58,333)	(58,333)	(58,333)	(58,333)	(58,333)
R-1 2010 truck, KME heavy rescue	(77,887)	(77,784)	(77,784)					
R-2 2005 Utility, Ford Excursion, 1st Response and incident command					(12,704)	(12,704)	(12,704)	(12,704)
Killington Main Station	(23,097)	(7,875)	(23,097)					
Lower Station, River Road				(39,000)	(39,000)	(39,000)	(39,000)	(39,000)
FIRE DEPARTMENT BALANCE FORWARD	389,834	432,142	333,844	341,211	287,874	213,337	138,700	13,663
MUNICIPAL OFFICE								
Balance Forward	10,480	10,480	11,156	15,156	19,156	23,156	27,156	31,156
Annual Tax Appropriation	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
Plumbing		(3,324)						
MUNICIPAL OFFICE BALANCE FORWARD	14,480	11,156	15,156	19,156	23,156	27,156	31,156	35,156
LIBRARY DEPARTMENT								
Balance Forward	18,378	18,378	7,132	(868)	14,132	39,632	55,642	71,672
Annual Capital Tax Appropriation	5,000	5,000	15,000	25,000	25,500	26,010	26,530	27,061
Library Facility		(1,893)						

CATEGORY/DESCRIPTION	FY-13 Budget	FY-13 Actual	FY-14 Plan	FY-15 Plan	FY-16 Plan	FY-17 Plan	FY-18 Plan	FY-19 Plan
Sidewalk Replacement			(18,000)					
Insulation				(10,000)				
Paint								(15,000)
HVAC Upgrades		(8,937)				(10,000)		
Flooring								(20,000)
Entry Trim Replacement							(12,000)	
Underdrain Upgrades			(5,000)					
Plumbing Upgrades							(1,500)	
Technology		(5,416)						
Annual Tax Appropriation for Building Bond	58,093	58,093	56,504	54,239	51,950	49,640	49,216	(2,114)
Annual Building Bond Payment	(58,093)	(58,093)	(56,504)	(54,239)	(51,950)	(49,640)	(46,216)	2,114
LIBRARY DEPARTMENT BALANCE FORWARD	23,378	7,132	-868	14,132	39,632	55,642	71,672	63,733
TEEN CENTER BUILDING								
Balance Forward	5,269	5,269	5,269	5,269	5,269	5,269	5,269	5,269
Grant		500						
Building Assessment		(500)						
TEEN CENTER BUILDING BALANCE FORWARD	5,269	5,269	5,269	5,269	5,269	5,269	5,269	5,269
POLICE DEPARTMENT								
Balance Forward	0	0	9,000	7,300	5,300	5,300	5,300	5,300
Annual Tax Appropriation	9,000	9,000	12,500	16,200	18,200	18,200	9,200	9,200
Sale of Equipment	4,000		4,000					
2007 Vehicle, Police, Ford Expedition	(9,000)		(9,000)	(9,000)	(9,000)	(9,000)	(9,000)	
2007 Vehicle, Police, Ford Expedition				(9,200)	(9,200)	(9,200)	(9,200)	(9,200)
POLICE DEPARTMENT BALANCE FORWARD	4,000	9,000	16,500	14,500	14,500	14,500	5,500	5,500
RECREATION DEPARTMENT FACILITIES AND EQUIPMENT								
Balance Forward	0	0	7,131	9,431	2,731	8,531	25,881	47,731
Annual Tax Appropriation	25,000	25,000	28,500	35,000	40,000	40,000	45,000	47,000
Grant/Donations	6,371	15,000						
Bath House w/ pool heater		(10,500)						
Architect Services			(3,000)					
Pool House Roof			(6,000)					
Doors, Frames, and Hardware					(3,000)	(3,000)		
Plumbing for Hot and Cold Water				(2,000)				
Paint					(5,000)			
Ceiling Enclosure				(1,500)				
Equipment: Refrigerator & Ping Pong					(2,250)			
Swimming Pool and pool pumps, filters, cover	(7,900)	(8,869)						
Concrete Crack Filling				(4,000)				
Filters - Large & Small Pools			(2,600)	(1,350)	(1,350)	(1,350)	(1,350)	(1,350)
Vacuum - Manual & Robot					(300)		(3,500)	
Pool Diving Board & Slide		(800)			(4,000)			
Playground and Equipment - ADA Compliant				(20,000)				

Continued on next page

CATEGORY/DESCRIPTION	FY-13 Budget	FY-13 Actual	FY-14 Plan	FY-15 Plan	FY-16 Plan	FY-17 Plan	FY-18 Plan	FY-19 Plan
Ball Field Upgrades (Dugout, Fence, Equipment)		(508)	(2,100)					
Tennis Court Surface, Nets, and Backstop	(6,841)	(7,291)		(1,350)	(300)	(300)	(300)	(8,300)
Perimeter Fence								(84,500)
Basketball Court Surface and Goals	(4,900)	(4,900)						
Pavilion Roof Replacement			(6,000)					
Sand volleyball court				(1,500)				
Recreation Trail	(4,000)		(6,500)	(10,000)	(18,000)	(18,000)	(18,000)	
Estimated Recreation Facilities Value								
RECREATION BALANCE FORWARD	7,730	7,131	9,431	2,731	8,531	25,881	47,731	581
WATER LOAN								
Balance Forward	0	1,147	3,581	6,261	8,941	7,381	5,821	4,261
Annual Tax Appropriation	3,000	3,000	2,680	2,680	2,680	2,680	2,680	2,680
Water Study Loan Repayment		(566)			(4,240)	(4,240)	(4,240)	(4,240)
WATER LOAN BALANCE FORWARD	3,000	3,581	6,261	8,941	7,381	5,821	4,261	2,701
GOLF COURSE DEBT								
Balance Forward	0	0	217,500	217,500	217,500	217,500	217,500	217,500
Annual Tax Appropriation	587,909	586,735	543,517	609,298	394,660	363,270	372,734	369,892
Undesignated Fund Allocation - Golf Debt Balloon Payment	217,500	217,500						
\$5 Million Debt Service (includes land payment)	(388,060)	(388,060)	(369,340)	(350,620)	(31,900)	(30,710)	(29,520)	(28,330)
\$500,000 Debt Service	(43,944)	(43,944)	(37,670)	(36,159)	(34,634)	(33,093)	(30,754)	1,518
\$545,000 Debt Service	(51,405)	(50,434)	(32,383)	(48,769)	(47,376)	(45,092)	(44,461)	(42,956)
\$2.53 Million Deficit Reduction	(104,500)	(104,297)	(104,125)	(173,750)	(280,750)	(254,375)	(268,000)	(300,125)
GOLF COURSE DEBT BALANCE FORWARD	217,500							
TOTAL ANNUAL TAX APPROPRIATION FOR CAPITAL PROGRAM	1,636,063	1,568,027	1,340,147	1,479,539	1,452,418	1,452,992	1,470,789	1,427,858

FIVE YEAR COMPARISON OF TAX RATES, MAJOR REVENUES & EXPENSES

	2013	2012	2011	2010	2009
Municipal Tax Rate	0.2889	0.2850	0.2900	0.3222	0.3106
Change frm. Previous Yr.	0.0039	(0.0050)	(0.0322)	0.0116	0.0337
Total Tax Rate					
(Residential)	1.8313	1.7944	1.8368	2.3697	2.3760
(Non-Residential)	1.7540	1.7470	1.7483	2.2249	2.2834
Municipal Grand List	7,966,928	8,073,135	8,137,593	6,936,730	7,234,526
Total Taxes Billed	13,309,210	13,669,999	13,825,523	15,004,182	16,026,037
Revenue					
Actual Tax Income	12,099,846	12,714,435	12,872,369	14,607,137	14,806,147
Delinquent Taxes	1,147,402	979,038	995,440	1,172,266	1,343,444
Killington Payment		31,106	50,000	71,043	72,827
State Aid - Highways	84,225	62,399	101,335	81,157	78,236
Federal & State Payments	123,977	134,447	129,900	130,116	109,755
Town Clerk Fees	45,625	49,357	37,168	37,119	40,908
Interest Income	11,537	17,700	24,758	36,990	17,780
Recreation Revenue	40,017	34,256	30,836	31,702	32,066
Solid Waste User Fees	24,873	23,776	23,025	24,917	21,807
Local Option Tax	800,284	683,370	736,419	657,108	680,120
EDT Revenue	4,565	32,827	100,888	24,103	26,110
Expenditures					
Town General Fund	4,952,517	4,802,077	5,081,952	2,689,806	2,712,406
Direct School Payments	1,667,520	1,659,365	1,750,823	1,774,983	1,797,473
State of VT School Taxes	8,940,540	9,076,679	8,394,007	10,496,001	11,487,465

KILLINGTON ELEMENTARY SCHOOL

PRINCIPAL

Loren M. Pepe

STAFF

Melissa Knipes	Classroom Teacher
Lisa Laird	Classroom Teacher
Kathleen Carey	Classroom Teacher
Maria Garland	Classroom Teacher
Allison Naugle	Classroom Teacher
Amy Simonds	Classroom Teacher
Sondra Farbman	Special Educator
Joan Wise	Title I
Eileen Vaughn	Librarian/Media Specialist
Gregory LaBella	Physical Education
Elaine Leibly	Spanish
Lisa Kaija	Art
Christine Morton	Music
Susan Clarke	Nurse/Health Educator
Mary Dolan	Guidance
Sheila Pilsmaker	Administrative Assistant
Mary Sell	Long Term Paraeducator Substitute
Patricia MacLauchlan	Paraeducator
Teri Austin	Paraeducator
Dale Pfeifenberger	Individual Assistant
Whitney Willis	Individual Assistant

SUPPORT STAFF

Gail Flynn	Dining Hall
David Cleaves	Custodian

ENROLLMENT

	<u>Grade</u>	<u>Resident</u>	<u>Non-Resident</u>	<u>Total</u>
	Kindergarten	2	6	8
	Grade 1	4	5	9
	Grade 2	5	7	12
	Grade 3	5	2	7
	Grade 4	9	6	15
	Grade 5	5	5	10
	Grade 6	9	7	16
	Totals	39	38	77
		<u>Resident</u>	<u>Non-Resident</u>	<u>Total</u>
Preschool:	3 & 4 yr olds	9	9	18

ELEMENTARY SCHOOL PRINCIPAL'S REPORT

The 2013-14 school year is proving to be another exciting year at Killington Elementary School (KES). Enrollment stands at 77, with students from Killington, Pittsfield, Granville, and Plymouth. The Preschool at Killington (P @ K) remains housed at Killington Elementary School, currently enrolling an additional 18 students, bringing the total number of students in the building to 95. To see photos and hear information about students, educators, and programs in our school, please visit our new website at kesvt.org.



During this school year, paraeducator Beth Hike began an earlier than anticipated retirement. We thank Beth for her 20 years of service to the students at our school and wish her well in retirement. Mary Sell, parent and active KES volunteer, currently stands in the position of long term substitute for this paraeducator position. Our school nurse of five years, Jamie Sudol, moved from a two day per week position (.4 FTE) at KES to a full time position in another supervisory union. Jamie acted as a strong health advocate for all of our students and we wish her the very best in her new schools. Killington resident and active KES parent and volunteer, Susan Clarke, took on the available new position at .3 FTE

and offers our students her skills and expertise in nursing and health care. Other than these changes, our dedicated and distinguished faculty and staff remain intact this school year and continue to offer students outstanding learning opportunities.

To enhance their own learning, teachers focus upon professional development in key areas addressed within the 2013-14 Action Plan: reading, written language across the curriculum, mathematics, science, and technology. The goals within this plan align with the mission at KES to provide a **caring environment** with a **strong support system** and **high academic standards** to successfully educate the whole child: socially, emotionally, physically, and academically.

Educators at KES and across the supervisory union and state continue to prepare for and integrate into the curriculum the Common Core State Standards. These rigorous standards establish clear goals and set high expectations for all students. They are research and evidence-based, aligned with expectations for college and career readiness, and they build upon our current educational foundation. The aim of this multi-state initiative is to ensure that all students are held to consistent expectations that will prepare them for college and career. Professional development opportunities focus on the new standards in a deliberate manner to support our teachers as they prepare students for the new standards and assessments coming our way in 2014-15.

We continue to proactively and positively affect the environment and culture at KES through a positive behavior interventions and supports program, known as our Superstar Program. The Superstar Program encourages all adults in the school to use positive reinforcements and strategies to help students develop and maintain expected responsible, respectful, and safe behaviors.

KES students continue to perform well on state and local assessments. All students in grades three through six participate in the New England Common Assessment Program (NECAP), a mandate by the Vermont Department of Education and No Child Left Behind. Test data over the years confirm that KES students consistently perform well. This year the Vermont Agency of Education recognized our school for its "...commitment to continuous improvement..." for having all students achieve in both reading and mathematics at 20 percent above the state average on the New England Common Assessment Program (NECAP).





Technology integration, a high priority for our learners as we prepare them for future readiness in work and life, occurs seamlessly throughout the curriculum in fourth, fifth, and sixth grades and happens with regularity in the earlier grades. In our upper grades, students use netbooks throughout each day in a purposeful and meaningful manner. Most classrooms host an interactive whiteboard for class-wide instruction, and all students have access to the Hike Technology Lab. The lab offers teachers opportunities to integrate technology into whole class lessons. A cart with sixteen iPads moves from one classroom to the next as teachers integrate technology in new and exciting ways every day. A new website, kesvt.org, offers parents and visitors from afar an opportunity to see our school up close. Our KES Technology Team meets throughout the school year to determine technology needs, prioritize goals, and determine a means to meet goals.

KES students continue to participate in a wide variety of educational programs, including: the Windsor Central Supervisory Union (WCSU) Spelling Bee, the WCSU Music Festival, Geography Club and the National Geography Bee, the Dorothy Canfield Fisher Book Award Selection Program, the Red Clover Picture Book Program, Young Writers' Project, the Daughters of the American Revolution Essay Contest, the Marsh Billings Junior Ranger Program, Starbase, Band, Vermont Votes for Kids, Four Winds Nature Program, Trailblazers' Ski and Ride, Literature Lunch Club, Clarinet Club, Art Club, KES Scholar Leaders, and Johns Hopkins Center for Talented Youth. Our students also participate in instrumental music lessons with our music educator and a wide range of athletic games and events sponsored by the Killington Recreation Department.

Sixth graders will attend Nature's Classroom in Ocean Park, Maine, for the tenth year. This five day science-based outdoor education program includes all sixth graders at Windsor Central Supervisory Union. In addition to this, all sixth graders participated in a weeklong program at Billings Farm, entitled Cosmic Sense of Space, a program created and organized by the sixth grade teachers in our supervisory union. These two programs provide not only an ease of transition to seventh grade for our students but also exceptional hands-on science opportunities.

The Preschool at Killington (P@K) program, a private program housed at KES, offers three and four year old children early development opportunities in an enriched, activity-based environment. The program introduces young families to KES and establishes a school/home connection, leading to greater enrollment in kindergarten through sixth grades.

The KES Student Council provides students with an appropriate venue to plan school-wide activities, demonstrate leadership, organize civic affairs, and aid the principal with school governance. This year's officers are as follows: President, Madisen Rieger; Vice President, Magnolia Rice; Recorder, Lilly Holding; and Treasurer Aili Johnstone.



The KES parent group, the KEEPERS (aka Killington Elementary Educators and Parents Encouraging Rising Stars), formed last year with the following mission in mind: To support the students, teachers, and parents of the school by developing and implementing activities to build community and enrich the learning environment. This energetic group of parents supports many new initiatives in the school and community, including but not limited to the KES Garden Project, the Spartan Race, community outreach, Hannaford Helps Schools, Price Chopper Tools for Schools, Box Tops for Education, and Safe Routes to School. Their work enhances the learning environment for our students and makes our school a more exciting place to be.

All of us at Killington Elementary School recognize and appreciate the outpouring of support our children receive from parents, grandparents, friends, school board members, and community members. On behalf of all of us at KES, thank you for sharing your talents and for offering generous gifts of time and support to help all of our students learn and grow.

Respectfully submitted,

Loren M. Pepe
Principal



SCHOOL TREASURER REPORT
July 1, 2012 - June 30, 2013

Beginning Balance July 1, 2012	\$227,176.75
Receipts	562,084.81
Town Tax	925,223.00
	<hr/>
	\$1,714,484.56
Disbursements	-1,498,421.54
Balance June 30, 2013	<hr/> \$216,063.02 <hr/>

Respectfully Submitted,

Lucrecia N. Wonsor
Treasurer

KILLINGTON SCHOOL DISTRICT
Revenue Report and Proposed Budget
2013 - 2014 Budget Year

	Budget 2012-2013	Actual 2012-2013	Budget 2013-2014	Proposed 2014-2015
Local Revenue				
Tuition from Pupils/Parents	\$0	\$11,375	\$0	\$0
Tuition from other LEA's	\$341,250	\$352,625	\$378,560	\$398,178
Interest Earned	\$0	\$214	\$0	\$0
Donations	\$0	\$88	\$0	\$0
Prior Year Refunds	\$0	\$1,549	\$0	\$0
Miscellaneous Local Revenues	\$0	\$1,255	\$0	\$0
Prior Year Surplus Applied	\$66,437	\$67,604	\$66,275	\$64,797
TOTAL local Revenue	\$407,687	\$434,711	\$444,835	\$462,975
State & Federal Revenue				
EPSDT Subgrant	\$7,743	\$1,723	\$0	\$0
Education Spending Grant	\$775,259	\$774,905	\$799,051	\$822,606
Small Schools Grant	\$74,372	\$74,372	\$79,829	\$76,476
State Transportation Reimb.	\$22,147	\$23,527	\$24,247	\$25,885
Capital Debt Hold Harmless Aid	\$52,065	\$52,419	\$45,108	\$43,634
Lease Land Revenue	\$0	\$1,406	\$0	\$0
Title I Subgrant	\$39,334	\$38,205	\$36,347	\$20,000
TOTAL State & Federal Revenue	\$970,920	\$966,556	\$984,582	\$988,601
Special Education				
Special Ed Block Grant	\$20,144	\$20,144	\$19,016	\$20,580
Special Ed Expenditures Reimb.	\$67,153	\$90,186	\$82,287	\$73,350
Early Essential Education Grant	\$8,079	\$8,079	\$7,252	\$7,523
TOTAL Special Education	\$95,376	\$118,409	\$108,555	\$101,453
Food Service				
Food Service Revenue	\$12,000	\$12,186	\$12,000	\$13,000
State of VT Lunch Match	\$300	\$340	\$300	\$400
Child Nutrition-Breakfast	\$40	\$19	\$40	\$25
State Breakfast Match	\$0	\$0	\$0	\$0
Federal School Lunch Reimb.	\$13,000	\$11,427	\$11,000	\$12,000
Federal Breakfast Reimb.	\$1,500	\$1,181	\$1,000	\$1,500
TOTAL Food Service	\$26,840	\$25,154	\$24,340	\$26,925
GRAND TOTAL	\$1,500,823	\$1,544,831	\$1,562,312	\$1,579,954

KILLINGTON SCHOOL DISTRICT
 Expenditure Report and Proposed Budget
 2013 - 2014 Budget Year

	Budget 2012-2013	Actual 2012-2013	Budget 2013-2014	Proposed 2014-2015
Debt Service				
Bond Interest	\$8,333	\$8,333	\$5,019	\$1,678
Bond Principal	\$55,000	\$55,000	\$55,000	\$55,000
TOTAL Debt Service	\$63,333	\$63,333	\$60,019	\$56,678
Direct Instruction				
Salaries-Teachers	\$410,438	\$428,288	\$418,647	\$447,722
Salaries- Summer Program	\$3,000	\$2,256	\$3,000	\$7,980
Salaries- Classroom Aides	\$27,270	\$4,804	\$27,817	\$28,582
Salaries- Substitutes	\$18,500	\$3,578	\$4,500	\$6,000
Health Insurance	\$101,597	\$85,377	\$115,622	\$117,735
FICA	\$35,130	\$33,025	\$34,728	\$37,506
Life Insurance	\$230	\$246	\$230	\$210
Municipal Retirement	\$1,364	\$229	\$1,460	\$1,536
Workers' Comp. Insurance	\$2,307	\$2,043	\$2,351	\$2,753
Dental Insurance	\$7,672	\$6,656	\$7,999	\$8,302
Elf Program	\$2,500	\$2,035	\$2,500	\$2,500
Nature's Classroom	\$5,700	\$4,217	\$5,700	\$4,400
Grade 5 Field Trip	\$1,000	\$1,000	\$1,000	\$1,000
Math Summer Camp	\$0	\$0	\$0	\$1,750
Reading Summer Camp	\$0	\$0	\$0	\$1,750
Travel Reimbursement	\$0	\$0	\$0	\$650
General Supplies	\$4,200	\$3,979	\$4,200	\$4,200
Grade 2 Supplies	\$0	\$3	\$0	\$0
Discovery Program Supplies	\$250	\$162	\$250	\$250
Art Supplies	\$700	\$678	\$700	\$600
Foreign Language Supplies	\$300	\$31	\$300	\$250
Physical Education Supplies	\$500	\$515	\$500	\$500
Health Supplies	\$400	\$440	\$400	\$400
Math Supplies	\$2,000	\$1,374	\$2,000	\$2,000
Music Supplies	\$500	\$470	\$500	\$500
Science Supplies	\$2,000	\$1,156	\$2,000	\$2,000
Social Studies Supplies	\$1,500	\$1,095	\$1,500	\$1,500
Reading Supplies	\$1,500	\$1,226	\$1,500	\$3,500
Language Arts Supplies	\$1,500	\$1,099	\$1,500	\$1,500
TOTAL Direct Instruction	\$632,058	\$585,980	\$640,904	\$687,576
Student Support Services				
Student Supplies	\$0	\$1,040	\$0	\$0
TOTAL Student Support	\$0	\$1,040	\$0	\$0
Guidance				
Salary-Counselor	\$24,026	\$24,026	\$24,507	\$25,120
Health Insurance	\$5,205	\$2,602	\$2,416	\$3,044
FICA	\$1,838	\$1,838	\$1,875	\$1,922

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	Budget 2012-2013	Actual 2012-2013	Budget 2013-2014	Proposed 2014-2015
Life Insurance	\$23	\$23	\$23	\$23
Workers' Comp. Insurance	\$87	\$113	\$81	\$141
Dental Insurance	\$190	\$108	\$228	\$188
Supplies	\$300	\$189	\$300	\$250
Standardized Testing	\$900	\$489	\$900	\$900
TOTAL Guidance	\$32,569	\$29,388	\$30,330	\$31,588
School Nurse				
Salary-Nurse	\$19,044	\$19,045	\$19,426	\$12,849
Salary-Paraprofessional	\$1,000	\$1,000	\$1,000	\$1,000
FICA	\$1,533	\$1,528	\$1,563	\$1,060
Life Insurance	\$23	\$23	\$23	\$23
Municipal Retirement	\$0	\$50	\$0	\$54
Workers' Comp. Insurance	\$90	\$94	\$90	\$78
Supplies	\$700	\$513	\$700	\$700
TOTAL School Nurse	\$22,390	\$22,253	\$22,802	\$15,764
Professional Development				
Course Reimbursement-Teachers	\$10,000	\$3,772	\$10,000	\$9,700
Staff Conferences	\$0	\$340	\$0	\$1,300
Staff Travel	\$0	\$388	\$0	\$0
Inservice Expense	\$0	\$215	\$0	\$0
TOTAL Professional Development	\$10,000	\$4,715	\$10,000	\$11,000
Media				
Salary-Ed Media Specialist	\$22,540	\$22,540	\$22,991	\$23,566
Health Insurance	\$5,582	\$5,759	\$6,364	\$6,417
FICA	\$1,724	\$1,643	\$1,759	\$1,803
Life Insurance	\$23	\$23	\$23	\$23
Workers' Comp. Insurance	\$102	\$106	\$102	\$132
Dental Insurance	\$400	\$397	\$400	\$324
Web Site Management	\$0	\$0	\$500	\$0
Equipment Repair	\$3,000	\$3,000	\$3,000	\$3,500
Supplies	\$1,000	\$966	\$1,000	\$1,000
Library Books	\$4,000	\$3,850	\$4,000	\$4,000
Newspapers & Periodicals	\$900	\$488	\$900	\$900
TOTAL Media	\$39,271	\$38,772	\$41,039	\$41,665
Technology				
WCSU Assessment-Technology Integration	\$3,450	\$3,450	\$7,479	\$7,321
Internet Fees	\$100	\$0	\$100	\$100
Computer Software	\$0	\$1,145	\$0	\$0
Computer Hardware	\$8,500	\$8,436	\$8,500	\$12,000
TOTAL Technology	\$12,050	\$13,031	\$16,079	\$19,421

	Budget 2012-2013	Actual 2012-2013	Budget 2013-2014	Proposed 2014-2015
Board of Education				
Board Stipends	\$1,797	\$1,797	\$1,800	\$1,800
Legal Liability Insurance	\$2,500	\$2,247	\$2,500	\$2,500
Advertising	\$1,200	\$508	\$1,200	\$1,200
Expenses	\$500	\$468	\$500	\$500
Supplies	\$0	\$30	\$0	\$0
Dues and Fees	\$850	\$824	\$850	\$850
Treasurer's Expense	\$100	\$0	\$100	\$100
Legal Services	\$500	\$693	\$500	\$500
Audit Services	\$3,500	\$3,400	\$3,700	\$0
TOTAL Board of Education	\$10,947	\$9,966	\$11,150	\$7,450
Central Administration				
WCSU Assessment-Executive Admin.	\$49,521	\$49,521	\$54,264	\$57,464
TOTAL Central Administration	\$49,521	\$49,521	\$54,264	\$57,464
Office of the Principal				
Salary-Principal	\$56,016	\$56,016	\$58,666	\$61,658
Salary-Secretary	\$17,801	\$18,146	\$18,519	\$18,615
Health Insurance	\$22,161	\$22,161	\$29,308	\$25,475
FICA	\$5,647	\$5,279	\$5,905	\$6,141
Life Insurance	\$42	\$41	\$42	\$41
Municipal Retirement	\$890	\$890	\$972	\$1,001
Workers' Comp. Insurance	\$384	\$0	\$401	\$451
Professional Development	\$3,000	\$284	\$3,000	\$3,000
Dental Insurance	\$1,994	\$2,033	\$2,134	\$2,213
Copier Lease	\$0	\$0	\$0	\$2,075
Postage	\$3,000	\$3,065	\$3,000	\$3,000
Travel	\$500	\$33	\$500	\$500
Supplies	\$300	\$323	\$300	\$300
Professional Public	\$3,600	\$2,522	\$3,600	\$3,600
Professional Dues	\$800	\$999	\$800	\$800
TOTAL Office of the Principal	\$116,135	\$111,794	\$127,147	\$128,870
Operation of Plant				
Salaries-Custodians	\$37,967	\$37,968	\$38,727	\$39,402
Insurance	\$8,271	\$8,257	\$9,480	\$8,547
FICA	\$2,905	\$2,830	\$2,963	\$3,014
Life Insurance	\$23	\$23	\$23	\$23
Municipal Retirement	\$1,898	\$1,898	\$2,033	\$1,922
Workers' Comp. Insurance	\$1,648	\$1,580	\$1,681	\$1,710
Dental Insurance	\$673	\$735	\$725	\$469
Refuse Removal	\$2,000	\$1,097	\$2,000	\$2,000
Contracted Maintenance	\$6,000	\$7,651	\$6,000	\$7,500
Building Repairs	\$4,000	\$5,210	\$4,000	\$4,000
Property Insurance	\$7,000	\$7,571	\$7,000	\$8,000
Telephone Services	\$3,000	\$1,484	\$3,000	\$3,000

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	Budget 2012-2013	Actual 2012-2013	Budget 2013-2014	Proposed 2014-2015
Internet Services	\$100	\$60	\$100	\$100
Travel Reimbursement	\$150	\$17	\$150	\$150
Supplies	\$6,500	\$4,941	\$6,500	\$6,500
Electricity	\$20,000	\$20,990	\$20,000	\$20,800
Propane Gas	\$2,000	\$921	\$2,000	\$1,200
Heating Oil	\$29,000	\$27,314	\$29,000	\$31,175
Equipment	\$1,000	\$750	\$1,000	\$1,000
Dues and Fees	\$200	\$0	\$200	\$200
TOTAL Operation of Plant	\$134,335	\$131,296	\$136,582	\$140,712
Upkeep of Grounds				
Sewage Services	\$3,200	\$2,813	\$3,200	\$3,200
Snow Removal	\$0	\$0	\$100	\$100
Contracted Services	\$0	\$0	\$0	\$5,000
TOTAL Upkeep of Grounds	\$3,200	\$2,813	\$3,300	\$8,300
Transportation				
Contracted Services	\$56,280	\$59,366	\$61,442	\$62,786
Field Trips	\$3,500	\$2,392	\$3,500	\$3,500
TOTAL Transportation	\$59,780	\$61,758	\$64,942	\$66,286
Other Support Services				
Unemployment Claims	\$0	\$1,553	\$0	\$0
TOTAL Unemployment Claims	\$0	\$1,553	\$0	\$0
Capital Outlay				
Site Development	\$1,000	\$653	\$1,000	\$1,000
Equipment	\$1,500	\$56	\$1,500	\$1,500
TOTAL Capital Outlay	\$2,500	\$709	\$2,500	\$2,500
Fund Transfers				
Health Reimbursement Reserve	\$43,444	\$43,444	\$41,490	\$35,000
Special Education				
Salaries-Teachers	\$53,428	\$53,428	\$54,497	\$55,859
Salary-Summer Program	\$1,489	\$180	\$1,526	\$1,564
Salaries-Program Aides	\$7,530	\$30,534	\$7,681	\$7,776
Salaries-Individual Aides	\$27,298	\$28,228	\$28,793	\$14,516
Salaries-Substitutes	\$0	\$1,240	\$0	\$0
Health Insurance	\$33,546	\$50,912	\$38,192	\$24,568
FICA	\$6,865	\$8,203	\$7,076	\$6,098
Life Insurance	\$23	\$55	\$23	\$23
Municipal Retirement	\$1,741	\$2,959	\$1,915	\$780
Workers' Comp. Insurance	\$467	\$532	\$481	\$448
Dental Insurance	\$2,635	\$3,988	\$2,776	\$1,319
Purchased Services	\$8,725	\$2,038	\$3,520	\$3,520
Purchased Services- Summer Program	\$1,000	\$112	\$1,000	\$1,000
Mileage Reimbursement	\$0	\$0	\$100	\$100
Instructional Materials	\$400	\$401	\$400	\$400

	Budget 2012-2013	Actual 2012-2013	Budget 2013-2014	Proposed 2014-2015
Evaluations	\$2,000	\$2,595	\$2,000	\$2,000
ESY Transportation Services	\$720	\$0	\$720	\$720
WCSU Assessments-Special Ed	\$19,662	\$19,662	\$9,776	\$8,458
WCSU Assessments-PT	\$0	\$0	\$121	\$1,768
WCSU Assessments-OT	\$803	\$803	\$812	\$2,316
WCSU Assessments-Psychological Svcs	\$0	\$0	\$2,947	\$5,328
ESY Purchased Services-PT	\$0	\$0	\$433	\$446
Contracted Services- SLP	\$0	\$0	\$8,360	\$8,360
SLP Summer Assessments	\$0	\$0	\$465	\$465
SLP Service Assessments	\$0	\$0	\$17,036	\$16,176
TOTAL Special Education	\$168,332	\$205,871	\$190,650	\$164,008
EEE				
Purchased Services	\$700	\$1,273	\$0	\$0
Pre-School Tuition	\$0	\$325	\$0	\$0
Evaluations	\$0	\$0	\$700	\$700
WCSU Assessment-EEE	\$10,933	\$10,933	\$9,963	\$10,547
TOTAL EEE	\$11,633	\$12,531	\$10,663	\$11,247
Title I Program				
Salary-Teacher	\$30,291	\$30,290	\$30,896	\$29,867
Health Insurance	\$5,016	\$5,015	\$5,718	\$5,438
FICA	\$2,317	\$2,317	\$2,364	\$2,285
Life Insurance	\$12	\$11	\$12	\$23
Workers' Comp. Insurance	\$158	\$142	\$158	\$168
Dental Insurance	\$421	\$429	\$450	\$442
HRA Transfer	\$1,440	\$1,440	\$1,440	\$1,636
TOTAL Title I Program	\$39,655	\$39,645	\$41,038	\$39,859
Food Service				
Salaries	\$15,307	\$15,307	\$15,613	\$16,003
Health Insurance	\$8,952	\$12,450	\$13,683	\$10,290
FICA	\$1,171	\$802	\$1,194	\$1,224
Life Insurance	\$23	\$23	\$23	\$23
Municipal Retirement	\$765	\$765	\$820	\$860
Workers' Comp. Insurance	\$698	\$272	\$712	\$730
Dental Insurance	\$754	\$832	\$768	\$836
Equipment Maintenance	\$0	\$0	\$600	\$600
Supplies	\$0	\$723	\$0	\$0
Food Purchases	\$22,000	\$19,368	\$24,000	\$24,000
TOTAL Food Service	\$49,670	\$50,543	\$57,413	\$54,566
GRAND TOTAL	\$1,500,823	\$1,479,953	\$1,562,312	\$1,579,954

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KILLINGTON SCHOOL DISTRICT
Statement of Long Term Debt
June 30, 2013

	Balance 6/30/2012	Principal Decrease	Balance 6/30/2013
<hr/>			
Depository Trust Co. \$1,109,000 @ 5.79%			
Semi-annual interest payments			
Principal due Aug. 1 each year until 2014	\$165,000	\$55,000	\$110,000

KILLINGTON SCHOOL DISTRICT
Balance Sheet
June 30, 2013 (unaudited)

Assets	
Checking Account	\$188,295
Investment Account	\$27,768
Accounts Receivable	\$17,762
Prepaid Expense	\$175
Total Assets	\$234,000
 Liabilities	
Accounts Payable	\$9,917
Payroll Withholdings Due	\$5,465
Total Liabilities	\$15,382
 Reserves	
Reserve for Special Purposes	\$84,816
 Fund Balance	
Funds Designated for FY13 Budget	\$68,925
General Fund Revenue 2012-2013	\$1,544,831
General Fund Expenses 2012-2013	(\$1,479,953)
Undesignated Fund Balance June 30, 2013	\$64,877
 Total Liabilities, Reserves, Fund Balance	 \$234,000

THREE PRIOR YEARS COMPARISONS
Tax Rate Calculations

District: Killington	LEA: T188				
County: Rutland					
SU: Windsor Central					
	FY2012	FY2013	FY2014	FY2015	
Expenditures:					
Local Budget	\$1,454,810	\$1,500,823	\$1,562,312	\$1,579,954	1
Gross Act 68 Budget	\$1,454,810	\$1,500,823	\$1,562,312	\$1,579,954	2
Revenues:					
Local Revenue -grants, donations, tuition, surplus	\$590,481	\$673,499	\$718,153	\$713,714	3
Capital Debt Aid	\$54,789	\$52,419	\$50,286	\$43,634	4
Education Spending (Act 68 Definition)	\$809,540	\$774,905	\$793,873	\$822,606	5
Equalized Pupils	59.12	59.69	58.64	50.30	6
Ed Spending per Equalized Pupil	\$13,693	\$12,982	\$13,538	\$16,354	7
Less Net Eligible Construction Costs Per E.P.	\$1,127	\$1,061	\$1,024	\$1,127	8
	\$12,566	\$11,921	\$12,515	\$15,227	
Excess Spending Threshold	\$14,733	\$14,841	\$15,456	\$16,166	9
Excess Spending per Equalized Pupil	-	-	-	-	10
Per pupil figure for calculating Dist. Adj.	\$13,693	\$12,982	\$13,538	\$16,354	11
District spending adjustment:					
Line 11 / \$9,382	160.266%	148.827%	147.941%	174.312%	12
Est. homestead tax rate, equalized:					
Line 12 x \$1.01	\$1.3943	\$1.3246	\$1.3906	\$1.7606	13
% of Equalized Pupils in Elementary	52.59%	55.02%	56.02%	49.79%	14
Equal. Homestead Rate -Elementary	\$0.7333	\$0.7288	\$0.7790	\$0.8766	15
Common Level of Appraisal (CLA)	93.26%	94.39%	98.29%	102.68%	16
Est. Actual Homestead Rate-Elementary	\$0.7863	\$0.7721	\$0.7926	\$0.8537	17
Anticipated Income Cap % to be Prorated					
Line 12 x 1.84%	2.88%	2.68%	2.66%	3.21%	18
Household Income % for Income Sensitivity					
Line 14 x Line 18	1.52%	1.47%	1.49%	1.60%	19
% of Equalized Pupils in WUHS	47.41%	44.98%	43.98%	50.21%	

ESTIMATED TAX RATE SUMMARY					
	FY2012	FY2013	FY2014	FY2015	
Elementary Equalized Rate - Line 15	\$0.7333	\$0.7288	\$0.7790	\$0.8766	
High School Equalized Rate	\$0.7092	\$0.6828	\$0.7370	\$0.8832	
Total Equalized Rate	\$1.4425	\$1.4116	\$1.5160	\$1.7598	
Common Level of Appraisal	93.26%	94.39%	98.29%	102.68%	
Estimated Actual Homestead Tax Rates	\$1.5467	\$1.4955	\$1.5424	\$1.7138	

Following current statute, the base education amount is calculated to be \$9,382. The tax commissioner has recommended base tax rates of \$1.01 and \$1.51. The administration also has stated that tax rates could be lower than the recommendations if statewide education spending is held down. Final figures will be set by the Legislature during the legislative session and approved by the Governor. The base income percentage cap is 1.84%.

TOWN'S CLERK'S REPORTS

LIQUOR LICENSE REPORT

39	First Class Licenses at \$95.00	\$3,705.00
6	First Class Licenses at \$110.00	660.00
<u>6</u>	Second Class Licenses at \$45.00	<u>270.00</u>
51	Licenses	Total \$4,635.00

DOG LICENSE REPORT

124	Spayed/Neutered Dogs at \$8.00	\$ 920.00
7	Not Spayed/Neutered at \$12.00	108.00
32	Late Spayed/Neutered at \$10.00	200.00
1	Late Not Spayed/Neutered at \$16.00	16.00
<u>2</u>	Replacement Tags	<u>4.00</u>
164	Licenses	Total \$1,248.00
Fees:	Town Clerk: 145 Licenses x \$2.00	(290.00)
	1 Replacement Tags x \$2.00	(4.00)
	Vermont Rabies Control Program:	
	145 Licenses x \$1.00	(145.00)
	Vermont spaying & neutering surcharge:	
	145 Licenses x \$3.00	<u>(435.00)</u>
	Total	\$ 374.00

2013 VITAL STATISTICS

MARRIAGES

January 29	Kevin Michael O'NEILL and Betsie Melissa Huaman NACARINO , both of Killington, Vermont
March 13	Stephen Jeffery FRANKEL and Carrie Anne OLSEN , both of Killington, Vermont
March 16	Nicholas Peter KOHART and Shara Marissa RUDMAN , both of Yardley, Pennsylvania
March 30	Christopher Alan DOWNS and Alicia Elizabeth THIBEAULT , both of Gardner, Massachusetts
June 1	Michael Elliott ANTONELLIS and Jacqueline Kate SARGENT , both of Southbridge, Massachusetts
June 8	Peter James WILLITTS and Lisa Burrus LACEY , both of Pembroke, Bermuda
June 15	Jacob Edward EARP and Rebecca Lynn STEARNS , both of East Windsor, Connecticut
June 15	Scott David KNAPP and Lorriana Monika LEE , both of Oklahoma City, Oklahoma
June 22	Alexander Reeves SELBY and Holly Elizabeth KEATING , both of Salem, Massachusetts
July 13	William Chase BUDELL and Alison Rose BACH , both of Brooklyn, New York
August 10	Elliott Joseph GOULD and Ariel Rena PLOTKIN , both of Somerville, Massachusetts

August 17 Michael John **PATENAUE** and Leslie Ann **MYERS**,
both of Killington, Vermont

August 17 Kevin Karl **SCHOEN** and Nicole Elizabeth **GILMORE**,
both of Philadelphia, Pennsylvania

August 25 Michael Patrick **SLATTERY** and Jessica **KELLY-
HEIDENRICH**, both of Dalton, New Hampshire

September 1 Todd Curtis **BEAN** and Suzanne Lynn **LAFONTAINE**,
both of Dracut, Massachusetts

September 7 John Emery **DEDERICK** and Elizabeth **ABELOW**,
both of Brooklyn, New York

September 8 Michael Ryan **KRUG** and Abigail Adams **FRIEND**,
both of Boston, Massachusetts

September 14 Tucker Adirondack **LANGE** and Kelly Ann **CHAMPNEY**,
both of Killington, Vermont

September 28 Gordon David **SINCLAIR** and Anna Mary **MCMAHON**,
both of Hoboken, New Jersey

September 28 Justin Kenneth **LEFEBVRE** and Michelle Anne **HALEY**,
both of Killington, Vermont

October 1 Ernest Leslie **MOORE** of Atglen, Pennsylvania and
Linda Baker **LARUE** of West Rutland, Vermont

October 5 Philip Lance **O'BRIEN** and Catherine Anne **NEWMAN**,
both of Killington, Vermont

October 19 Jacob William **GOLEN** and Kerstin Ingrid **KYDER**,
both of Westfield, Massachusetts

October 26 Andrew **GIEDA** of Killington, Vermont and
Maryia **RAMANCHUK** of Cyxmeni, Belarus

November 4 Charles Michael **WILCOX** and Cynthia Ann **CAIRA**,
both of Killington, Vermont

November 29 Daniel Joel **MABREY** and Cali Lynn **LUCO**,
both of Woodbridge, Connecticut

December 17 Bryan Stephan **MILLER** and David Andrew **DUNTON**,
both of Paddock Lake, Indiana

BIRTHS

July Sage Marques **KARR**
daughter of Melissa Lee Karr and
Christopher Cannon Karr

December Patricia Brooke **PRENCIPE**
daughter of Cymberlee Anne Prencipe and
Matthew Sean Prencipe

DEATHS

January Betty C **MERRILL**, born November, 1923

March Emil A **KUHLING**, born July, 1915

August David Malcolm **SERGEANT**, born January, 1946

Continued on next page

August	Norman L WHITTIER , born May, 1923
August	Stephen K GOLDSTEIN , born January, 1939
September	Kenneth P KEIM , born September, 1936
September	Christopher John FRANCO , born October, 1963
October	Robert Whyte JOHNSTONE IV , born September, 1932
December	Kyle M WILSON , born August, 1987
December	Ellen Jeanne WILLIS , born August, 1947
December	Jennifer Leigh STROHL , born April, 1992

Respectfully submitted,

Lucrecia Wonsor
Town Clerk



Jenna & Cash say “Don’t Forget to Renew your Dog License by **April 1st!**”

BOARD OF LISTERS

The Tax Appeal process starts with Grievance to the Listers. There is a wealth of information about how to appeal your Assessed Value at the Town’s website: killingtontown.com.

You do not need to be at your hearing; however, you need to make sure that all your supporting documents are in the hands of the Listers before the Grievance date if you won’t be in attendance.

**Grievance Hearings are scheduled for:
Friday, April 25th and Saturday April 26th, 2014
9am—12pm and 1pm—3pm
at the
Killington Town Office**

Please submit a letter or e-mail along with all supporting documents to the Listers no later than April 25th.

If you would like to make an appointment, or you have additional questions, please call 802-422-2248.

PLANNING COMMISSION

The Planning Commission met 18 times in 2013. The meetings included eight public hearings for development reviews and to allow public input on various development projects.

The Town received a Municipal Planning Grant from the Vermont Department of Economic, Housing and Community Development to apply Smart Growth principles to the Killington Road Commercial District. The grant will allow the Town to look at how the district functions as a commercial and residential district while serving as the gateway to the ski resort. Killington citizens, boards and commissions will have the opportunity to explore, discuss and visualize creative planning regarding development options. The aim is to allow the next generation of development on Killington Road to be strong, sustainable and esthetically pleasing.

SP Land Company, LLC and Killington-Pico Ski Resort Partners submitted a Planned Unit Development application for review of the proposed Ski Village and day skier parking lot relocation. The applicants submitted this PUD application so that the approval will be consistent with the recently amended Zoning Bylaws. This approval supersedes previous approvals granted by the Commission. During the review, the Commission approved the phased construction of up to 1,972 independently occupied units (IOUs), 124, 113 SF of mixed commercial space and construction of a new 77,000 SF Skier Services building in six development areas. The approval also includes the phased construction of the day skier parking lots.

SP Land also submitted a Planned Unit Development application to review the 225 acres they control within the 400 Acre PUD. Because of a court ruling the previous approval was found to be null and void. With this PUD approval, which includes a conceptual master plan, the proposed development will be in compliance with the amended Zoning Bylaws as well as the court order. This project includes three development areas to include up to 428 IOUs and approximately 32,600 SF of commercial and other non-residential uses.

The Commission held a public hearing to discuss amending the Zoning Bylaws to allow restaurants in the Business District along the lower section of Killington Road. The proposal was supported by the Commission and was sent to the Selectboard for their consideration. The Board sent the proposal back to the Commission for further review.

Town Planner Dick Horner continued his work with the Red Cross Local Disaster Shelter Initiative and the Killington Elementary School to provide an emergency shelter at KES. The Red Cross has provided cots, blankets, water, an emergency radio and training for volunteers to staff and operate the emergency shelter.

Mr. Horner is also working on several other projects with other town officials and residents and Consultants, including developing a park-and-ride lot at the new Chamber of Commerce Visitor's Center, building the Killington walkway from Schoolhouse Road to West Hill Road and writing a grant request to study walkway alternatives for development of a walkway from the Ski Resort to the existing walkway near the Basin Ski Shop.

The Commission generally meets on the second and fourth Wednesday of each month at 7:30 p.m. at the Town Office on River Road. As always, the public is encouraged to attend and participate in these meetings.

Respectfully submitted,

David Rosenblum
Chair

2013 ZONING ACTIVITY

Zoning Permits Issued

New One and Two Family	5
Residential - additions/alterations	12
New Commercial	1
Commercial - additions/alterations	3
Signs/banners	13
Tents	2
Subdivisions	5
Garages/sheds	4
Demolition	1
Other	2
Site Plan/PUD Reviews	3
Zoning Board Hearings	3
Total Files	54

Zoning Bylaws and Zoning Permit, Site Plan and PUD review applications, as well as Planning Commission and Zoning Board of Adjustment minutes are available on the Town web page; www.killingtontown.com.

Respectfully submitted,

Richard L. Horner
Zoning Administrator



HIGHWAY & FACILITIES

This year, the Highway and Facilities Department set goals to develop a complete inventory of the Town Assets, update design standards, develop a management plan, and create a 20 year Highway and Facility Improvement Program. We developed a draft Highway and Facilities Plan to address all Town owned Assets from a Maintenance and Capital Improvement perspective, along with creating a winter maintenance plan and equipment assessment in order to update the Capital Improvement plan. We updated the Town Roadway Design Standards incorporating AOT Road and Bridge Standards to meet State funding assistance requirements and established a program to correct roads not meeting the standard. Our staff completed a Culvert, Bridge, and Guard Rail Inventory utilizing GPS equipment provided by the Rutland Regional Planning Commission in conjunction with developing a Roadway Performance and Prioritization Plan (Roadway Report Card) to identify specific needs for upgrades. This information was used to develop a Capital Replacement funding guide, which is incorporated into a 20 year Capital Improvement Plan.

Irene Projects

The final projects stemming from Tropical Storm Irene were completed this year. They include the Stage Road Bridge, Ravine Road Bridge, the installation of an Emergency Generator at our local Red Cross Shelter (Killington Elementary School). The Stage Road Bridge construction began in January and was completed in early May on schedule and on budget. The bridge is a cast in place concrete bridge with a 28 foot span. The Ravine Road bridge design and permitting were completed in March of this year with bids received in April. The cost of the bridge was over budget and included a 46 foot span meeting current Agency of Natural Resources (ANR) General Permit Requirements. Working with ANR, we were able to reduce the bridge span to 38 feet using the Individual Permit, modified the Wing Wall lengths, and modify other design criteria to meet our budget requirements. The bridge was completed in November prior to Thanksgiving. The Emergency Shelter Generator installation was completed and operational in October utilizing a grant with a 50% match.

Culverts/Bridges

An inventory of the Town owned Bridges and Culverts on Class 2 and Class 3 roads has been completed. The inventory includes GPS location, size and length, and condition of each structure. This information was used in developing the initial 20 year Capital Improvement for Bridges and Culverts. Class 4 roads will be inventoried in 2014. The inventory has identified 462 standard culverts, 9 bridges, 23 large culverts (culverts larger than 30" and have stream flow through them), with a replacement value in excess of \$6 million. The valuation includes replacement of two large culverts that will become bridges to meet current ANR and AOT standards. Killington Road had two large culverts replaced as part of a Structures Grant from AOT. Culverts on West Hill Road and Rustic Drive highlighted a total of 15 roadway culverts replaced this year.

Town Highways

An inventory of all roads was completed to assist with evaluating the current Capital Improvement program along with developing a 20 year Roadway Replacement Program. As part of the inventory creation, we completed a Paved Road Condition and Priority List to assist with prioritizing Capital Improvement Projects. In addition, the adoption of a 12 year and 20 year paving replacement program to essentially repave all Class 2 Roads plus East Mountain Road on a 12 year cycle and all other Class 3 Roads on a 20 year cycle. This program allowed us to identify and level funding program to ensure the proper maintenance of our roads. In 2013, Killington Road resurfacing was delayed to allow for infrastructure improvements to be completed while gravel road resurfacing projects on Rustic Drive and Golf Course Road were completed.

Continued on next page

Equipment

The Capital Equipment program was updated to reflect current pricing and the modification to the fleet to have all trucks that plow roadways to have plow wings. This modification will ensure the most efficient method of snow removal.

Facilities

We are in the process of evaluating all Town Facilities and incorporating necessary improvements into the 20 year Capital Plan. The Library and Recreation Facilities have an initial 20 year plan in place with additional investigations planned for spring intended to refine the preliminary plan. All other facilities will be added to the plan this year.

Sustainable Funding

The Highway and Facilities Department's goal from developing a 20 year Capital Improvement Plan is to create a sustainable funding level which will stabilize both maintenance and improvements for all Town assets. Utilizing a basic form of funding the depreciation for each asset, we are able to develop a funding level that will minimize the need for bonding replacement or upgrade projects.

Looking Ahead

We have proposed several projects in this year's budget to address both infrastructure and roadway issues. Killington Road and West Hill Roads highlight the paved roadway projects for 2014 along with gravel road projects for Hadley Hill, Lombard Hill and South View Path roads. The Walkway is proposed to be extended from Schoolhouse Road to West Hill Road using 80% grant funds and 20% Town funds. Thundering Brook Road is proposed to have two bridges built this year. First, three 6' culverts have failed and are in danger of collapse near the intersection at River Road. These culverts will need to be replaced with an approximately 38' bridge to meet current AOT and ANR standards. The existing wooden bridge will also need to be replaced with a concrete structure as the abutments have moved and the bridge suffers from erosion issues. In addition, Town crews will replace a minimum of 12 culverts this year in addition to the extension of some culverts on East Mountain Road to prevent further roadway shoulder and sub base erosion. Completion of our culvert inventory to include Class 4 roads and a gravel road conditions survey will allow a final 20 year Capital Roadway and Infrastructure plan to be completed and adopted. We also intend to finalize a 20 year Facilities Capital Improvement Plan to ensure preventive measures can be implemented to prolong the life of each of our facilities.

The Highway and Facilities Department looks forward to improving the Towns infrastructure, continued winter and summer maintenance functions to keep the Town moving, and continuing an "open door policy" where we can answer any questions and/or address any concerns. We have enjoyed an excellent year working with our community to make Killington a better place to live.

Submitted respectfully,

Chet Hagenbarth
Highway and Facilities Director

KILLINGTON FIRE & RESCUE

This past year, one of our primary goals was to focus on training. I am pleased to announce we have met our goal. We now have an increased percentage of members who are nationally certified Emergency Medical Technicians and Pro-Board certified Firefighters. Our members, both new and old, have worked very hard not only to earn these certifications, but to meet the requirements needed maintain them.

Every year some of our members retire from service, and new candidates apply. This year we have been very fortunate and the Department has gained a group of new members that are not just committed to providing service to the town but also have prior experience in both emergency service and medicine. As many of you realize, the Town of Killington is growing and the events that are held here each year bring more and more people to our community. With this growth we have seen an increase in the need for the department's services and manpower. The Department is currently in the process of working on replacing key pieces of apparatus that have reached the end of their service life and we are very excited about collaborating with the Killington Police Department on a new Emergency Services building.

As we do each year, the department is inviting the people that live and work in Killington to apply for service. Last month, I was asked "What are the benefits of being on the Killington Fire Department?" My answer was, "We get to help others." To some people this is not enough. Often we feel that life is so busy we hardly have time to help ourselves, our family and the people we know. What I have learned, not only on this department, but also in my years in healthcare and in my own time of need when I suffered a heart attack last January, that when people need help the most, it often comes from someone they don't know, someone they have never met. Being that someone is why we join Killington Fire and Rescue. Providing that service through protection, rescue, support and education to people we often have never met is the "benefit".

If you feel you have the time and dedication to be a benefit to others then our department needs you. Please feel free to stop by the station on Tuesday nights and meet our team and fill out an application.

I want to thank the town for the opportunity to serve you. It truly is an honor.

Respectfully submitted,

Gary Roth
Chief
Killington Fire and Rescue

KILLINGTON FIRE & RESCUE FINANCIAL REPORT

Beginning Balance January 1, 2013 **\$ 73,149.48**

Unrestricted Donations

General	1,630.00	
Memorial	775.00	
July 4th Fundraiser, Net	10,118.28	
Total Unrestricted Donation	12,523.28	

Other Income

Interest	95.11	
T-Shirts	160.00	
Total Other Revenues	255.11	

Total Revenues **12,778.39**

Expenses

Capital Expenses

Capital Expenses	9,064.00	
Total Capital Expenses	9,064.00	

Restricted Fund Expenses

Monument Care	1,301.00	
Total Restricted Fund Expenses	1,301.00	

General Expenses

Donations	400.00	
Equipment	1,340.74	
Fire and Rescue Conference	87.80	
Good & Welfare Expenses	1,858.77	
Bank Fees	20.00	
Printing	84.85	
Professional Fees	80.00	
Supplies	73.28	
Training	183.00	
T-Shirts	616.00	
Total Other Expenditures	4,744.44	

Total Expenditures **(15,109.44)**

Balance December 31, 2013 **\$ 70,818.43**

KILLINGTON POLICE DEPARTMENT

2013 was a very important year for our Town, as we took the important step in transitioning from a Constable Department to a Police Department. This transition brings additional professionalism, accountability and safety, not only to the citizens we serve, but also to the police officers who serve us.

The Town of Killington Police Department is here to serve local residents, vacationers, second home owners and businesses. We understand the unique challenges a resort town can bring to law enforcement and the balanced approach the Police Department and its officers must employ.

The Killington Police Department is a part time law enforcement organization, responsible for over 54 miles of roads, 3,171 tax accounts and up to 20,000 people on a busy weekend (winter/summer).

We are a strong believer of and implement the community oriented style of policing. This is a joint venture that brings together the police and the community in an attempt to solve neighborhood problems, quality of life issues and prevent crime. Resort policing also requires a unique perspective, understanding and philosophy, relying heavily on community oriented policing techniques and a focus on customer service.

The Killington Police Department Investigates crimes and incidents of all natures including:

Thefts * Vandalisms * Burglaries * Drug Crimes * DUI Investigation And Arrest * Animal Complaints/Problems * Patrol, Traffic Control * Responding To Calls For Service * Investigating Traffic Accidents And Criminal Offenses * Issuing Citations And Warnings * Serving Civil Process * Testifying In Court And Before Administrative Bodies * Making Application For Search Warrants And Arrest Warrants * Taking Juveniles, Intoxicated, Or Mentally Ill Persons Into Protective Custody * Writing Investigative Reports * Respond To Citizen Inquiries * Taking Fingerprints Of Arrested Persons, Searching For Latent Fingerprints * Searching For And Collecting Physical Evidence At Crime And Accident Scenes * Performing Various Rescue And Lifesaving Tasks * Participating In Raids And High-risk Warrant Services * Controlling Violent Or Resisting Subjects * Apprehending Fleeing Suspects On Foot Or In A Motor Vehicle * VIN verification * Activities To Suppress And Prevent Crimes * Provide Reasonable Response To Emergences * Resolve Difficult And Sensitive Citizen Inquiries And Complaints.

We interact with the Vermont State Police, police departments of other Vermont municipalities, and other law enforcement agencies to foster co-operation in the provision of police services.

We are an agency whose purpose is to fulfill the law enforcement needs of the people with the highest degree of professionalism and integrity, and to protect the inherent rights of the people to live and vacation in freedom and safety within our community. **All within a reasonable budget... as comparable resort community police budgets with fewer visitors operate with budgets at least 80% more than Killington's.**

Respectfully submitted,

Whit Montgomery
Chief of Police
Killington, VT 05751 (802) 422-3200 whit@killingtontown.com

PARKS & RECREATION DEPARTMENT

During 2013 the Killington Parks and Recreation Department continued to offer great programs for all ages. It was a successful year for the traditional core programs of soccer, basketball, cross country skiing, open gym nights, baseball, swim team, Camp Loads of Fun, Rec & Trek Adventure Camp, Circus for All, swim lessons, week long specialty summer camps, adult fitness classes, senior lunches and the joint programs with the library. In 2014 we plan to continue looking for new programs and to improve marketing of programs and events.

With the help of a great number of volunteers, the Killington Hiking Trail network became fully operational this year. Renovations to Thundering Brook Trail were completed and we entered a partnership to promote the new kayak trail and Mission Farm trails.

Other facilities improvements in 2013 included resurfacing the tennis courts, adding lines to one tennis court so it could double as a pickle-ball court and updating the pool house. Huge thanks to the Sherburne Women's Club for funding the improvements to pool house as that was a project that could not have done without their support! The Sherburne Memorial Library baseball field also received its finalized layout and top dressing in time for the spring baseball season.



Events such as Splash Theater, the Great Egg Hunt and school dances were well attended this year. The River Road Summer Concert Series also continues to be a public favorite. Attendance at the concerts continues to grow with 150 to 200 people enjoying the music and cool summer breezes in the beautiful library field setting. This year a Chili Cook-Off Contest was included as part of one of the evening concerts. The competition featured entries from both individuals and our finest local establishments. The general public chose McGrath's Irish Pub as the winner. Many thanks Killington Mountain, Long Trail Brewing Company, the Mountain Times and all who participated for their help and support in making this new fundraising event a success.

The end of the 2013 year brought the news that Lyndsay Gang, Director of The Killington Parks and Recreation Department, was leaving the position. Under Lyndsay's leadership the Department showed continual growth and stability in the programs offered, continuity in staffing and the usage of electronics to reach out to our extended community. We wish Lyndsay well as she moves forward in her career and welcome Kristin Hagenbarth as the new Recreation Director.



There is no question that the success of the Parks and Recreation programs and events are made possible by the time and support of local volunteers. Our volunteer coaches are amazing and the community support for programs and events is fantastic! Many "thanks" to the local businesses and entities that sponsor our teams and contribute as needed even when personal and economic finances are stretched to their limits.

Please continue to frequent www.KillingtonRec.com for program information and to "like" our Facebook page, www.Facebook.com/Killingtonparksandrecreation. To contact the Killington Parks and Recreation, please call 802-422-3932 or email Recreation@KillingtonTown.com. We welcome your input and suggestions and look forward to a wonderful 2014!

The Killington Parks and Recreation Commission
Betsey Bianchi, Chris Clarke, Leo Davin, Steve Nisimblat and Mike Young

SHERBURNE MEMORIAL LIBRARY

2013 was an exciting year for The Sherburne Memorial Library.

Timmie Rome retired as Chairman of the Board after 10 years, although she still remains an active board member and Joan Wise retired from the Board after 25+ years of service.

We celebrated our Centennial year with a fun and successful fundraising weekend in September with a family and children's day on Saturday and a "Gala" on Sunday evening. Gail Weymouth was honored for her 30 years of service and a King and Queen were honored (George Lyons and Barbara Loeliger-Myers). The Library raised \$2,000 for preservation thanks to the contributions of individual donors, the business donations for our raffle and auction and ticket sales.



The Annual Pug Rescue Event held at the Library continues to draw more and more visitors to Killington each year.



On a sad note, Ann Wallen passed away this year and a memorial was held at the Library. The Board voted to name the meeting room "The Ann Wallen Meeting Room" in honor of her work and commitment to the Library and to the town of Killington. Her family donated many of her paintings to the Library.

In addition to the Centennial fundraising effort, many patrons and community members continue to donate to the Library's Leggett Fund, which helps to supplement our collections.

The Library had another first in 2013: our beautiful backyard was used for a wedding ceremony for which we received a generous donation. We also continue to receive donations from special groups using the meeting room.

Our technological and digital offerings continue to be expanded and can be accessed through the Library's improved webpage:

- **Listen Up VT** - offers e-books as well as downloadable audio books
- **OneClick Digital** - is a new user friendly source of e-books (up to 9,000 titles) as well as audio books
- **VT Online Library** - offers millions of resources from a wide array of full text databases for all ages.
- **Universal Class** - has over 500 free continuing education courses.
- **IndieFlix** - over 10,000 films that can be streamed with your library card



The Library has increased its presence on social networks, including Facebook and Flickr, which can be accessed from our Web page. www.sherburnelibrary.org. Plans are in the works to continue and expand this area to reach more citizens in our community, since it seems more and more of our patrons are utilizing our online and digital resources.

Continued on next page



Our successful programs for our children have been continued and are well attended and our adult programs draw a regular group of attendees.

The July Concert Series on Thursday nights, which we sponsor with the Recreation Commission, continues to draw a good audience.

We give special thanks to regular volunteers: Pat Kent, Timmie Rome, Diane Rosenblum, George Lyons and a very special thank you to Tom Weymouth for all the volunteer hours he has contribut-

ed over the years. Also, we thank artist Peter Gould who donated his remarkable talent creating our beautiful Centennial logo.

None of the above would be possible with our excellent staff led by our director, Gail Weymouth: our Children's Librarian, Heather Grev; our part-time staff of Hannah Colton, Barbara Loeliger-Myers, Jenny Koch, and Sharon Van Niel.

As we close this year, we close a big chapter in the history of the Sherburne Memorial Library with the retirement of Gail Weymouth. We cannot say enough to express our gratitude for the heart and soul she has given to our Library over the years. We will miss her terribly and we are all very sad to see her go.

However, as we enter 2014, we have a new Library Director, Jane Napier, and the start of a new chapter in our history as we go forward into the digital age.



Respectfully submitted,

Diane Scappaticci Rosenblum
Chairman
Board of Trustees

ECONOMIC DEVELOPMENT & TOURISM

This year, we advanced our goal of becoming a four season resort community, dedicating our efforts in the following priority areas:

- Reducing the outstanding debt for the golf course and working to make the course self-sustaining
- Improving Town infrastructure and amenities to enhance the sense of arrival and attract tourists in all four seasons
- Increasing tourism in the summer and fall with events and marketing
- Updating our strategic plan for economic development

Golf

Green Mountain National is our primary economic development investment and in 2013 we made significant steps towards making it a self-sustaining operation. First, the Town paid over \$800,000 against our remaining liability. Second, Golf Course Management met the Selectboard goals of having annual course revenues pay the operating and capital costs. In addition, the course was able to contribute \$52,000 to offset the Town's debt payments. Reaching these goals for the second year in a row provides clear evidence that the golf course can be self-sustaining once the debt is retired.

Infrastructure and Amenities

In 2013, we also made progress towards our goals of improving the sense of arrival to town, expanding our trails system, and improving our commercial district.

We worked with the Agency of Transportation and local business owners to finalize plans for the new Municipal Park and Ride, which will improve the sense of arrival to town and make the intersection at Route 4 and

Killington Road safer. The project will be primarily approximately 85% funded by State grants and is expected to be completed in the summer of 2014.

Also related to improving the sense of arrival, we designed a comprehensive wayfinding system. The signage additions and updates, which we plan to complete over the next two years, will make Killington a more accessible place to visit.

On trails, we collaborated with the Agency of Natural Resources and the Resort to finish plans for a new Kayak Trail as well as outline a series of new mountain bike trails that would add miles of family-friendly, cross country riding to town. The Kayak Trail is expected to open in the early summer of 2014. For the mountain bike trails, we are working with the various landowners including the National Forest Service to secure access to the lands needed to make these a reality. We expect to devote most of our time in 2014 towards securing the easements, with the intent of constructing the trails in 2015.

With funding from the Municipal Planning Grant Program, the Planning Commission, businesses and citizens began discussing plans to improve the Commercial District on the Killington Road to make it a more viable destination. We expect this study to be published in the first half of 2014. In support of the goals in the study, in 2013, we completed planning of the Killington Road sidewalk extension from School House Road to West Hill and secured a grant to plan the final section of the sidewalk to the Resort.



Park and Ride Design

Continued on next page

Events & Marketing

The 2013 efforts helped provide a needed boost to tourism in the third quarter. With no additional town funding, we increased the total number of events, adding the Biggest Loser Run Walk, a half marathon and a town-wide Chili cook-off. Returning events continued to grow or maintain the same participation as well, including the Cooler in the Mountains Concert Series which is over 50% sponsor funded and has seen attendance quadruple since it began in 2010. Taxable receipts, which include meals, rooms, alcohol and retail sales show consistent growth over the last several years including 2013.



Donavon Frankenreiter Concert, August 24th, 2013

EDT Strategic Plan

This year we also worked with the EDT Commission to update the Strategic Economic Development Plan originally created in 2010. The plan was meant to be revisited and revised as steps were completed and new conditions arise. We are thankful for the thoughtful contributions of the EDTC members who have been participating in this process.

Overall in 2013, we made the important transition of treating economic development as a mission of the Town rather than a single department. We pursued our goals with a coordinated approach of events, marketing, golf, planning, recreation, capital projects, finance and policy, which we believe are all needed to help grow our economy and help the Town achieve its vision of becoming a leading resort community. I want to acknowledge Amy Morrison, Events & Marketing Coordinator, who has been extremely helpful both in her work with Events and with her contributions to the EDTC mission and strategic plan.

I look forward to working with the Economic Development Commission, the Selectboard and the community in the upcoming years as we continue to pursue our vision of becoming a premier resort community.

Submitted respectfully,

Seth Webb
Town Manager

GREEN MOUNTAIN NATIONAL GOLF COURSE

Green Mountain National Golf Course is very happy to report that we once again had a successful year in 2013. While the course opened a month later than we did in 2012 and despite the wettest May and June in recent history, a strong early-season tournament schedule helped to minimize lost revenue and keep us on target to reaching our budget for the 2nd consecutive year. A watchful eye on spending and responsible management of resources also helped us to lower operational expenses for the 4th season in a row.

In addition to our many annual outings, our tournament schedule included several new events this season, including the Table 24 Golf Tournament to benefit the Carly Ferro Foundation, the Cairo Shriners' - Rutland Chapter Golf Classic, the Vermont Volunteer Services for Animal Golf Tournament hosted by the Summit Lodge and the return of the Goombay Golf Classic to benefit the Teddy Bridges' Scholarship Fund hosted by the Foundry Restaurant.

Green Mountain National was very honored and proud to host our first New England Amateur Championship (NEAM) which brought 125 of the best golfers from the region to Killington for a week in July. In addition to the excitement of hosting such a high-profile and prestigious event, it was the first time in the 80 years of the NEAM that a Vermonter, Evan Russell, won on Vermont soil.

We also welcomed back the *American Junior Golf Association's (AJGA) Killington Junior Golf Championship* for its 4th year. Despite very challenging weather, a collective "team effort" which included all departments at Green Mountain National, the dedicated AJGA staff and our "waterproof" volunteers, helped to get all 72 holes completed. This year the AJGA brought over 200 young players and their families from 18 states and 4 countries. The players and their families not only loved the challenge of our golf course, but also enjoyed the hospitality and service at our local restaurants, lodging partners and retail stores. With an economic impact to our community that can be estimated at \$225,000, we once again look forward to hosting the *Killington Junior Golf Championship* in 2014.



This year also brought several much needed improvements to Green Mountain National. The hard working Killington / Pico

Rotary, led by Red Glaze, removed the house once occupied by Gracie Barrows and built a new player comfort station between Holes #3 & #6. This beautiful new structure will serve as a rest stop and shelter for our golfers for many years to come. We also had the opportunity to add and improve some drainage on the fairway of Hole #1 and behind the green on Hole #11. Both drainage projects showed immediate results and help to keep our course at the high standard our guests expect.

Over this past season the *Green Mountain National Golf Course Advisory Committee* helped to develop a 20 year Capital Plan covering course equipment, facilities and grounds. This year they will advise on a long-term business plan to insure continued growth and success at Green Mountain National and will continue to work closely with the General Manager, the Killington Town Manager and the Killington Select Board.



Our social media strategy and e-marketing campaign continue to keep members and guests connected regarding upcoming events, tournament updates, lesson clinics, promotions and tournament information.

Continued on next page



These efforts were expanded this season to include *Instagram* (*gmngcvt*), *Twitter* (*@gmngc*) and a *YouTube Channel* (*GMNGCVT*). Partnered with our overall marketing plan, and our continued positive Internet presence on review sites such as *Yelp* and *Trip Advisor*, more people learn about Green Mountain National and the Killington region's wonderful summer activities each year.

As always, our superintendent Peter Bissell and his staff worked tirelessly to keep Green Mountain National in top condition all year long. Their efforts helped us to be ranked the "*#1 Course in*

Vermont" and the "*#5 Public Course in New England*" in the annual *New England Golf Monthly* reader's poll.

On a personal note, I was very proud to be voted the PGA of America-Vermont Chapter's "2013 Professional of the Year" by my fellow Vermont PGA Professionals. This is a true honor and I thank my entire staff for helping me to win this award.

In closing, the golf course will continue to operate in a controlled and fiscally responsible manner, while maintaining outstanding course conditions and solid customer service to both our guests and our community.

Respectfully submitted,

David Soucy
General Manager
Green Mountain National Golf Course
www.gmngc.com



GREEN MOUNTAIN NATIONAL GOLF COURSE 2014 BUDGET

	2013 Budget	2013 Actuals	2014 Proposed
GOLF COURSE Expenses			
Maintenance			
Superintendent	78,683	78,683.00	80,000
Mechanic	40,377	40,377.00	40,377
Grounds	120,000	120,900.78	134,000
Uniforms	2,500	592.50	1,500
Supplies & Bldg Maint.	6,000	7,064.70	6,000
Equip Rep & Maint.	25,000	22,203.18	25,000
Irrigation Rep & Maint	8,000	9,583.00	8,000
Golf Cart Rep & Maint.	1,000	4,006.50	2,000
Drainage	1,000	1,830.89	1,000
Sand, Fill, Soil	10,000	8,863.01	10,000
Stormwater Permit	696	696.00	700
Travel/Training/Dues	3,500	2,740.00	700
Grass Seed, Sod, Flowers	4,500	2,811.72	4,000
Pesticides	28,500	28,569.48	27,500
Fertilizer	24,000	16,369.77	20,000
Utilities, Elec/Tel/Heat	12,500	17,572.88	14,000
Electricity - Irrigation	8,000	6,768.80	8,000
Gas, Oil, Grease	25,000	24,880.95	25,000
Tools & Equipment	900	943.22	1,000
SUBTOTAL	400,156	395,457.38	408,777
Golf Course Operations			
Director/Pro	79,000	84,664.32	79,000
Other Personnel	62,000	63,690.37	62,000
Group Sales Director	20,000	9,733.50	17,500
Lesson Sharing Payments	7,000	4,710.88	6,000
Dues, Training & Meetings	6,000	6,340.67	6,000
Marketing & Promotion	20,000	15,990.33	20,000
Website	2,388	2,388.00	2,388
Insurance	11,000	9,482.00	11,000
Property Taxes - Mendon	3,000	2,982.65	3,000
Office Supplies	2,000	1,703.96	2,000
Range & Course Supplies	5,000	6,486.34	5,000
Merchant Account Fees	13,000	10,876.07	12,000
Supplies & Bldg Maint.	1,000	102.00	1,000
Equip & Repair - Comps, Phone	4,000	6,899.26	5,000
Utilities - Telephone, LP, SW	19,000	16,573.64	14,000
Driving Range Bldg	-	-	
Sales Tax to State of Vt	20,000	18,739.76	20,000
SUBTOTAL	274,388	261,363.75	265,888

	2013 Budget	2013 Actuals	2014 Proposed
Restaurant Operations			
Food & Beverage Manager	29,000	12,000.00	25,000
Other Personnel	23,000	24,900.21	25,000
Operating Supplies	4,000	1,885.87	2,500
Licenses & Fees	-	445.00	500
Equip. - Repair & Maint.	1,000	1,131.61	1,000
Laundry & Uniforms	3,700	3,857.36	3,500
Cleaning (Whole Bldg)	4,000	5,038.00	4,000
Cost of Goods/Restaurant	89,000	82,401.63	85,000
Meals Tax to State of Vt.	21,000	22,345.42	22,000
SUBTOTAL	174,700	154,005.10	168,500
Other Expenses			
Social Security	34,736	31,985.23	35,000
Employee Ben. (inc. WC)	91,693	88,389.15	92,000
Contracted Financial Services	3,750	2,966.67	3,750
Unrecoverable Accts. Rec.	-	-	
Cost of Goods/Pro-Shop	65,000	73,034.24	65,000
SUBTOTAL	195,179	196,375.29	195,750
TOTAL GMNGC EXPENSES	1,044,423	1,007,201.52	1,038,915
GOLF COURSE (GMNGC) Revenue			
Greens Fee Revenue (Inc. ID's)	535,000	525,662.36	530,000
Cart Fee Revenue	207,000	190,364.51	195,000
Seasons Passes	122,000	123,247.00	120,000
Pro Shop Revenue	101,000	92,035.70	100,000
Restaurant Revenue (inc. taxes)	225,000	228,231.46	230,000
Golf School/Lessons Revenue	10,000	6,552.50	7,000
Practice Range Revenue	22,000	21,746.52	20,000
Club Rentals & Misc. (inc. interest)	6,000	10,275.57	6,000
Sales Tax Collected	20,000	17,918.80	20,000
TOTAL GMNGC REVENUE	1,248,000	1,216,034.42	1,228,000
NET OPERATING INCOME	203,577	208,832.90	189,085
TRANSFER TO GENERAL FUND	(52,000)	(52,000.00)	(50,000)
TRANSFER TO CAPITAL RESERVE FUND	151,577.30	156,832.90	139,085.00

	2013 Budget	2013 Actuals	2014 Proposed
Capital & Debt Service Expenses			
Restricted Capital Reserve Fund			
Beginning Balance	124,595	124,595.00	121,558
Transfer to Capital Reserve Fund	151,577	156,832.90	139,085.00
Equipment and Facilities	(160,195)	(161,769.67)	(168,329)
Sale of Equipment	-	1,900.00	
Capital Reserve Ending Balance	115,977	121,558	92,314
Other Income			
Town Gen. Fund Land Debt Payment	82,000	82,000.00	82,000
Town Gen Fund Debt Payment	505,909	505,909.00	479,245
Golf Debt Balloon Payment	217,500	217,500.00	
SUBTOTAL	805,409	805,409.00	561,245
Debt Service Expenses			
\$5 Million Debt Service	388,060	388,060.00	369,340
\$500,000 Debt Service	43,944	43,944.43	37,670
\$545,000 Debt Service	51,405	50,434.03	50,110
\$2.53 Million Deficit Reduction	104,500	104,296.88	104,125
SUBTOTAL	587,909	586,735.34	561,245
TOTAL CAPITAL & DEBT SERVICE	333,477	340,231.89	92,314

GREEN MOUNTAIN NATIONAL GOLF COURSE CAPITAL PLAN

	2013 Budget	2013 Actual	2014 Budget	2015 Budget	2016 Budget	2017 Budget	2018 Budget	2019 Budget
Equipment								
2012 Fairway & Triplex Mower	16,796	16,932.90	16,796	16,796	16,796	13,896		
2012 Rough Mower	9,889	10,063.86	9,889	9,889	9,889	8,166		
2009 Golf Carts	49,644	49,644	49,644		50,000	50,000	50,000	50,000
2010 Rough Mower								30,000
1996 Turbine Blower	6,500	6,362						
2010 Triplex Mower							26,000	
2008 Flex Greens Mowers(4)				40,000				
2008 Walk Mowers(4)					35,000			
2010 Fairway Mower							50,000	
1996 Heavy Utility Vehicles(1)	19,000	18,937						
2006 Heavy Duty Utility(3)					20,000	20,000	20,000	
2001 Utility Vehicles(2)	15,000	15,000						
2006 Green Sprayer			28,000					
2002 Fairway Sprayer						15,000		
1995 Tractor Backhoe					40,000			
1998 Tractor Loader						26,000		
2008 Sand Pro						15,000		
2009 Greens Roller								
1996 Utility Vehicle (6)			15,000	15,000		15,000		
2006 Greens Top dresser								12,000
1996 Greens Aerator	12,000							
2000 Fairway Aerator					6,000			
1995 Fertilizer Spreader			8,000					
1995 Grinding equipment				25,000				
2012 Backpack Blower								
2001 Pick Up				25,000				
Dump Truck			16,000					
Security & Equipment Acquisition Fees								
Misc.		734						
Total Equipment Expense	128,829	117,674	143,329	131,685	177,685	163,062	146,000	92,000
Sold Equipment	-2,000	(1,900)	-10,000	-12,000	-9,000	-7,500	-8,000	-5,000
Net Equipment Expense	126,829	115,774	133,329	119,685	168,685	155,562	138,000	87,000
Grounds								
Cart Paths			10,000					85,000
Bunkers	5,000	9,000	5,000	5,000	5,000	5,000	5,000	5,000
Drainage	5,366	11,446	15,000					
Tees			5,000	5,000	5,000	5,000		
Irrigation (assessment in 2013)	2,500	2,500	0	0	0	0	0	
Total Grounds	12,866	22,946	35,000	10,000	10,000	10,000	5,000	90,000
Facilities								
Bathrooms on course	12,500	16,100		25,000				
Clubhouse Painting	8,000	5,050				7,000		
Restaurant Furniture					6,000			
Restaurant Equipment				5,000				5,000
Clubhouse Awning								
Club House Furnace								10,000
Retrofit for Electric Carts								
Club House Roof								
Total Facilities	20,500	21,150	0	30,000	6,000	7,000	0	15,000
Total Cap. Projects & Equip.	\$160,195	\$159,870	\$168,329	\$159,685	\$184,685	\$172,562	\$143,000	\$192,000

	2013 Budget	2013 Actual	2014 Budget	2015 Budget	2016 Budget	2017 Budget	2018 Budget	2019 Budget
Restricted Cap. Reserve Fund								
Beginning Balance	124,595	124,595	121,558	92,314	72,629	52,944	45,382	70,382
Transfer into Capital fund	151,577	156,833	139,085	140,000	165,000	165,000	168,000	170,000
Total Capital Expense	160,195	159,870	168,329	159,685	184,685	172,562	143,000	192,000
Ending Balance	115,977	121,558	92,314	72,629	52,944	45,382	70,382	48,382

TREASURER'S REPORTS

Year Ended December 31, 2013

Golf Pro Shop

Balance as of January 1, 2013		\$23,336.77
Receipts		1,028,900.76
SGSC Loan Repayment		5,000.00
Interest Earned		405.50
		<hr/>
		\$1,057,643.03
Disbursements		
Loan to SGSC	5,000.00	
Transfer to General Fund	1,033,730.30	
Bank Fees	19.79	
Credit Card Fees & Discounts	9,712.09	
		<hr/>
		-1,048,462.18
Balance as of December 31, 2013		<u>\$9,180.85</u>

Sherburne Golf Service Company/Restaurant

Balance as of January 1, 2013		\$250.00
Receipts		175,983.01
Loan from Pro Shop		5,000.00
Interest Earned		58.91
		<hr/>
		\$181,291.92
Disbursements		
Loan Repayment	5,000.00	
Disbursements	25,426.21	
Transfer to General Fund	144,511.87	
Credit Card Fees & Discounts	1,344.00	
		<hr/>
		-176,282.08
Balance as of December 31, 2013		<u>\$5,009.84</u>

Respectfully Submitted,

Lucrecia N. Wonsor
Treasurer

SHERBURNE VILLAGE CEMETERY

Balance as of January 1, 2013

Berkshire Bank Perpetual Account		\$33,310.28
Lake Sunapee Bank CD Account		16,016.61
Lake Sunapee Bank Checking Account		1,390.67
Lake Sunapee Bank Savings Account		<u>13,699.78</u>
		\$64,417.34

Receipts:

Interest on Accounts	\$182.27	
Town of Killington	4,000.00	
Plot Purchase	750.00	
		<u>\$4,932.27</u>
		\$69,349.61

Distributions:

Repairs & Supplies	\$213.14	
Memorial Flags	484.12	
Landscaping/Maintenance	2,943.82	
		<u>(\$3,641.08)</u>
Account Balance December 31, 2012		\$65,708.53

December 31, 2013 Account Balance:

Berkshire Bank Perpetual Care CD		\$33,421.29
Lake Sunapee Bank CD 788		\$16,080.69
Lake Sunapee Bank Savings Account 895		\$15,706.55
Lake Sunapee bank Checking 719		<u>\$500.00</u>
TOTAL		\$65,708.53

The Commissioners thank both the townspeople and the Selectboard for their positive support. Over the past years, there have been several comments by both visitors and townspeople on how well groomed the cemetery continues to be and our thanks goes to Truman Bates for his continued interest in a well-groomed cemetery.

Respectfully submitted,

Truman Bates
 Louis Grob
 Paul Holmes
 Cemetery Commissioners

COMMUNITY & COUNTY REPORTS

FIRE WARDEN

There were 126 wild fires reported in Vermont during 2013, with a total of 274.506 acres burned. None of these fires took place in Killington and therefore 0 acres were burned.

Thank you for calling for permits before burning and for keeping your fires under control. The wild fires that did occur in the state of Vermont last year had a variety of causes.

Below is a breakdown:

Cause	# Fires	# Acres
Lightning	0	0
Campfire	4	2.56
Smoking	6	8.01
Debris Burning (Brush)	59	149.126
Arson	0	0
Equipment Use	14	19.35
Railroads	0	0
Children	3	7
Misc.	40	88.46
Total Fires and Acres	126	274.506

Respectfully submitted,

Mark Fiore
Fire Warden

REGIONAL AMBULANCE SERVICE

We are pleased to present our 30th annual report to the Citizens we serve. Regional Ambulance Service, Inc. has continually provided emergency and non-emergency ambulance service for twenty-nine years. From 1983 to the end of this fiscal year, Regional has responded to 167,501 ambulance calls. This past year, ending June 30, 2013, the service responded to a total of 8,332 ambulance calls in our 12 communities and an additional 413 "Medic One" paramedic intercept calls. We are proud of our accomplishments and look forward to serving the public.

We also congratulate EMT Dennis Kitchen for being honored as our "Star of Life" at the American Ambulance Association's Stars of Life celebration in our nation's capital.

With the continued support of the citizens, our employees, and community governing bodies, we have been able to level fund or lower our assessment rate for the past 29 years. Since 1990 the assessment rate has been decreased by 36%. Our current assessment rate is \$4 per capita and remains unchanged for the next fiscal year. The public support of our membership program, direct donations, memorials and estate gifts have been vital to our continued success. Thank you.

This past year three new ambulances were put into service to replace older ambulances with more than 100,000 miles of service on each. We also purchased Lucas, automated chest compression system for each ambulance. These devices are used to help increase the survivability of Cardiac Arrest patients.

Our motto, "Serving People First with Pride, Proficiency and Professionalism" is demonstrated by our employees commitment to continuing EMS training. Each year our employees have specialized training in Critical Care Paramedicine, Advance Cardiac Life Support, Basic Life Support, Prehospital Advanced Trauma Life Support, Pediatric Advanced Life Support, Neonatal Resuscitation, Emergency Vehicle Operations, Bloodborn Pathogens and a variety of continuing education programs. Our professional staff is extremely capable and dedicated.

Monthly C.P.R. classes are taught at Regional Ambulance. Last year, through the R.A.S. Training Center, 1,707 people were trained in C.P.R. Tours, lectures, demonstrations, and C.P.R. classes are available for the general public. Child Car Seat inspections are held Thursdays at the Regional Ambulance building and 121 child car seat inspections were completed through this program.

The public is encouraged to visit and talk to the employees and Administrator at our Stratton Road facility. Please feel free to contact James Finger, Chief Executive Administrator, or your Representative, if you have any questions concerning the service.

We are proud of our accomplishments and look forward to serving you in the future. The Board of Directors, Administration and employees of Regional Ambulance Service, Inc. will continue working to provide the highest quality emergency ambulance care at the lowest possible cost to all of the citizen we serve.

Sincerely,

Paul Kulig, President
R.A.S. Board of Directors

Peggy Pelletier, Town of Killington Representative
R.A.S. Board of Directors

SHERBURNE HISTORIANS

The Sherburne Historian's mission is to preserve the local history of our town. This past year the opportunity to preserve and repurpose the Old Sherburne Library (a.k.a. teen center) presented itself. Preserving this building would provide the townspeople with a centrally located museum that would house local historical artifacts and documents. Ideally, the preservation of this town building would create an asset for generations to come. Historically the property that this building sits on was donated by Oscar & Florence Hall for the purpose of housing the town library. We would like to keep this agreement in effect and honor our founding townspeople by creating a town historical museum.

After meetings with our membership, Town Manager, Selectmen, the Preservation Trust of Vermont, local residents and contractors, we feel this is an important decision that the entire town should be involved in and have placed this on the town meeting day ballot.

We hope you will support the restoration of the Old Sherburne Library and vote yes on the ballot to preserve this historic building.

We will continue to deeply feel the loss of two of our most active and knowledgeable member who passed away, Ann Wallen in 2012 and E.J. Willis in 2013.

Sincerely,

Margaret Mowle
President

KILLINGTON-PICO ROTARY CLUB

Rotary International is made up of over 33,000 clubs in more than 200 countries and geographical areas. Its members form a global network of business, professional and community leaders who volunteer their time and talents to serve their local communities and the world. In 2013, the Killington-Pico Rotary Club celebrated its 41 year anniversary of serving the Killington community and Rutland County.

Killington - Pico Rotary Club members participated in several targeted community service projects this year including: building the new shelter / restroom at the Green Mountain National Golf Course, hosting a BBQ at Pico for Vermont Adaptive's 6th Annual US Association of Blind Athletes National Winter Festival, and volunteering to staff various events, including the Killington Half Marathon and Spartan Race. With support from Killington Resort, club members hosted 20 international exchange students for a long weekend of skiing/riding at Pico Mountain. As part of its annual literacy project, the club distributed dictionaries to each 3rd grade student at the Killington Elementary School.

The Club's annual charity golf tournament raised approximately \$11,000 to benefit the Rutland Area Visiting Nurses Association and Hospice (RAVNAH). In addition, the Club distributed \$7,700 to local and regional organizations. Those local organizations receiving funds were: Sherburne United Church of Christ and the Church of Our Savior (support for the community), Killington Parks and Recreation summer camp scholarships, Killington Arts Guild, Killington Music Festival, Killington Active Seniors' Meals, Woodstock Boy Scouts, Killington Girl Scouts, Woodstock Union High School SADD Program, Preschool at Killington, and Killington Elementary School Principal's Sunny Day Fund. Regional organizations included United Way of Rutland County, Rutland Parent Child Center, Salvation Army, Meals on Wheels, Hand - in -Hand, Southwestern Vermont Council on Aging, David's House, Make a Wish Foundation Vermont, Rutland County Women's Network, Good News Garage, Forest Moon Cancer Support, and the Red Sox/Veterans Foundation Run.

The funds that were distributed were proceeds from the Club's fundraising efforts including sales of football pool tickets, Christmas trees, an annual Ice - Out Contest and the annual charity golf tournament. The Killington-Pico Rotary Club wishes to thank the entire community for supporting our fundraising efforts again this year!

The Club meets every Wednesday at the Summit Lodge for a dinner meeting at 6 PM. More information can be found on the website www.KillingtonPicoRotary.org.

Respectfully Submitted,

Janina Curtis
President 2013-2014

KILLINGTON ARTS GUILD

The Killington Arts Guild, artists, supporters and friends are pleased to share some of our high adventures with you. Our year has been dappled with great variety. We have proudly presented at the KAG gallery, exhibits showcasing our accomplished members' work and wonderfully social, well attended opening receptions where you have met the artists and viewed a rich exhibit of creativity. One exhibit by Paedra Bramhall required the entire entrance gallery for the enormous paintings, prints, huge bronze sculpture and most excitingly beautifully hand blow, large glass interiors.

The KAG Calendar of Events Program, various workshops, many of which are free meet at the Sherburne Library, our generous friends whom we greatly thank. Peter Huntoon, whose work is nationally known, presented at our Meet the Artist evening at the Birch Ridge Inn, so well attended where everyone learned so much. With the sad loss of our dear leader of the written word, Betty Little, we will carry forward her devotion to sharing and growing the aptitudes necessary for writers. Our Summerfest was Killington Resort's program, which we now conduct, where artists of many levels pain together under various instructors' guidance.

Our website continues to flourish, as visitors and international attention grows. Facebook is a fan of ours, see us and please, Like us. Closer to home, our Mixer, the social event of the year where we meet our friends from local businesses in a casual, exceptional setting, chat and get better acquainted.

Since being founded in 1998 as a non-profit organization, KAG depends on the generosity of our friends. Recently we've been blessed with generous friends; our Mentors, Diane and Mike Miller, actually gave us this exceptional setting, Polly and Jason of the Mountain Times, in every way to our rescue, Tami and Mike of Awesome Graphics always far exceeding our requirements.

We've now become much more legitimate having, after lengthy protocol, a KAG sign on the building where Diane Miller gave up her Cabin Fever Gifts sign. Pleasantly in shock with all this, I designed the sign, Awesome Graphics built it and our treasurer Mike Young installed it. Now, ever onward and upward for the Killington Arts Guild.

Respectfully submitted,

Alice Sciore
Gallery & Marketing Director



SHERBURNE WOMEN'S CLUB

The Sherburne Women's Club focus is providing a socializing network and supporting fundraising efforts that nurture our community. In particular, the club supports causes that have a positive local impact.

2013 marked the 50th anniversary of the Sherburne Women's Club. To mark this anniversary, Phil and Joy Black very generously donated the proceeds of the 2012 Look Out for Each Other Golf Tournament to the Sherburne Women's Club. In addition, Anne Marie Blackman donated the proceeds of the 2012 Ugly Christmas Sweater Party to the club. The club is very grateful for the contributions of these community members in their support of local organizations. Combined with its own fundraising efforts, the club was able to disburse \$20,000 to benefit the community. One of our main fundraising goals is an annual scholarship awarded to a Killington graduating senior from Woodstock High School, along with a Community Service Award given to a Killington graduating senior at any local high school who demonstrates leadership through volunteerism in the community. In 2013, in addition to these two \$1,000 awards, the Club disbursed approximately \$18,000 to the following organizations: Killington Parks and Recreation - \$6,000 for improvements to the pool house and \$1,000 for summer camp scholarships; Killington Aquatic Club - \$1,000; Killington Elementary School - \$2,500 for school security, \$2,000 for repairs to the Kid's Kingdom playground and \$500 for a new nurse's cot; and Preschool at Killington - \$2,000 for supplies and scholarships. In addition, donations were also made to Vermont Adaptive's PEAK Lodge campaign, Killington Active Seniors, Rutland Area Visiting Nurses Association and Hospice, Sherburne Historians, Sherburne Memorial Library, Woodstock Youth Hockey, and Woodstock Union Arena.

The Club would like to express its gratitude to all the local businesses who donated gift certificates and merchandise to the 2013 raffle fundraiser, making it a huge success. We would also like to thank the local community for purchasing raffle tickets and attending the raffle drawing party in April 2013! It is because of your support that the SWC is able to fund these important projects.

The Club maintains a website, www.SWCVT.org, where events and information can be found. Our membership includes women from Killington, Pittsfield, Mendon, Bridgewater, Plymouth, Chittenden, Rochester, Rutland and Woodstock. Our calendar of events generally begins in September and concludes in May.

Respectfully Submitted,

Janina Curtis
Secretary

VISITING NURSE ASSOCIATION & HOSPICE OF VT & NH

Home Health, Hospice and Maternal Child Health Services in Killington, VT

The Visiting Nurse & Hospice of Vermont and New Hampshire (VNAVNH) is a compassionate, non-profit healthcare organization committed to providing the highest quality home health and hospice services to individuals and their families. VNAVNH provides care for people of all ages and at all stages in life, and delivers care to all, regardless of ability to pay.

VNAVNH services reduce costs associated with town programs for emergency response and elder care. With quality care provided at home, there is less need for costly hospital and emergency room trips. And with VNAVNH support, residents can age in place rather than relocating to a state or local nursing home.

Between July 1, 2012 and June 30, 2013, VNAVNH made 374 homecare visits to 13 Killington residents. This is a 107% increase in services provided and includes approximately \$10,497 in unreimbursed care to Killington residents.

Home Health Care: 225 home visits to 10 residents with short-term medical or physical needs.

Long-Term Care: 42 home visits to 1 resident with chronic medical problems who need extended care in the home to avoid admission to a nursing home.

Hospice Services: 107 home visits to 2 residents who were in the final stages of their lives.

Additionally, residents made visits to VNAVNH wellness clinics at local senior and community centers throughout the year, receiving low- and no-cost services including blood pressure screenings, foot care, cholesterol testing, and flu shots.

Killington's annual appropriation to the VNAVNH helps to ensure that all have access to quality care when and where it is needed most. On behalf of the people we serve, we thank you for your continued support.

Sincerely,



Jeanne McLaughlin
President & CEO

SOUTHWESTERN VERMONT COUNCIL ON AGING

The Southwestern Vermont Council on Aging (SVCOA) provided the following services to elder in Killington in 2013:

Senior Meals:

The Council helped provide 133 meals that we delivered to the homes of 6 elders in your community. This service is often called “Meals on Wheels.” We also supply “Blizzard Bags,” containing shelf-stable meals to home delivered meal participants and other isolated elders for use during a winter-related emergency. In addition, 52 Killington elders came together at a luncheon site in your area to enjoy a nutritious meal and the company of others; 506 meals were provided.

Case Management Assistance:

SVCOA case management staff helped 4 elders in your community. Case managers meet with an elder privately in his/her home or at another agreed upon location and assess the elder’s situation. They will work with the elder to identify needs and talk about possible services available to address those needs. If the elder desires, the case manager will link the client to appropriate services, coordinate and monitor services as necessary, and provide information and assistance to caregivers. Case managers also help elders connect with in-home assistance programs, including a program called Choices for Care. This program is especially helpful to frail elders facing long-term care placement who still wish to remain at home.

Other Services and Support:

1. “Senior HelpLine” assistance at 1-800-642-5119. Our Senior HelpLine staff provides telephone support to elders and others who need information on available programs and community resources.
2. Medicare and health benefit counseling information and assistance through our State Health Insurance Program.
3. Legal service assistance through the Vermont Senior Citizens Law Project.
4. Information about elder issues via the “60Plus” column appearing in the Rutland Herald.
5. Nutrition education and counseling services provided by SVCOA’s Registered Dietician.
6. Senior Companion support for frail, homebound elders.
7. Outreach services to elders dealing with mental health issues through our Elder Care Clinician. This service is provided in cooperation with Rutland County Mental Health.
8. Transportation assistance.
9. Caregiver support, information, and respite to family members and others who are providing much needed help to elder in need of assistance.
10. Money Management programs that offer a volunteer bill payer or representative payee service.

RSVP & THE VOLUNTEER CENTER

RSVP and the Volunteer Center is an “Invitation to Serve” program for people of all ages who want to meet community needs through meaningful use of their skills, talents, interests, and knowledge in volunteer service. Needs are met in critical areas such as human services, elder care, health care, education, literacy, and the arts, just to name a few. RSVP/VC involves individuals in service that matches their personal interests and makes use of their varied life and professional experiences. Through such efforts, RSVP/VC is meeting the needs that strained local budgets cannot afford. RSVP/VC enables people to contribute to their communities while enjoying the personally satisfying and rewarding experience that community engagement offers. Additionally, over the past 10 years, RSVP has implemented several “Signature Programs” aimed at addressing pressing community needs. These programs include **RSVP TeleCare**, a telephone reassurance and safety check in program offered **Free** to Rutland County seniors, a children’s literacy and mentoring program called **RSVP Rutland County Reads**, and an after school program called **RSVP After School Buddies**, an osteoporosis prevention program, **RSVP Bone Builders**, which provides **Free** strength and balance exercise classes with volunteer instructors to Rutland County residents, and **RSVP Operation Dolls & More**, in which RSVP/VC volunteers restore and refurbish donated dolls, toys, books, and games. Last year, over 10,000 items were distributed to 2,000 children and over 50 organizations to share with clients.

Locally, **RSVP/VC is the largest program of coordinated volunteer services** serving the people of Rutland County with **881 volunteers**. From April 1, 2012 to March 31, 2013, RSVP/VC volunteers provided **141,081 hours of community service**. The cost benefit to the communities of Rutland County in terms of cost of services provided equals **\$2,964,111**.

Once again, this year RSVP/VC is not asking for additional monies from the Town of Killington. The monies we request are used to help defray the costs of providing services that impact the lives of citizens of all ages throughout Rutland County.

Currently Killington volunteers donate their services to the following non-profit organizations: Rutland Regional Medical Center, Sherburne Elementary School, Rutland High School, Killington Library, Rutland Town School, Rutland County Headstart, Godnick Adult Center, Dismas House, Community Cupboard, **RSVP Bone Builders** program, the **Rutland County Reads** program, and **RSVP Operation Dolls & More**.

The volunteer services they provide include: Lifelong Learning Institute volunteer, knitting and sewing clothes for children, tutoring and mentoring in area schools, mailings, couriating at RRMC and providing information at the front desk, clerical assistance, reading to children through **RSVP Rutland County Reads**, restoring dolls for the **RSVP Operation Dolls & More** program, and as exercise leaders in the **RSVP Bone Builders** osteoporosis prevention program. In addition, **Bone Builders classes are offered in Killington FREE of charge** to area residents.

On behalf of RSVP & the Volunteer Center, I would like to thank the residents of Killington for their continued support. As financial constraints effect more and more non-profit organizations, the need for volunteers continues to increase. With your help, RSVP/VC will continue to respond to those in need.

Sincerely,

Nan M. Hart
Director

RUTLAND COUNTY WOMEN’S NETWORK & SHELTER

The Rutland County Women’s Network & Shelter (RCWNS) is a non-profit organization dedicated to assisting those who have experienced domestic violence and sexual assault through efforts at prevention, protection, and education in the communities of Rutland County. We work on protection through providing emergency shelter, crisis and advocacy services, and on prevention through education and referrals to other community resources. For 33 years, we have helped families in Rutland County with services that range from emergency shelter to legal advocacy. We partner with many in our community to help our neighbors and friends break the cycle of abuse.

Over the past year, we provided more than 3,700 shelter bed nights to families in our community. We also offer counseling, support groups, help with finding safe and permanent housing, and are available on a 24-hour crisis line. We advocate to help address instances of domestic violence and sexual assault, assist with family court matters, work closely with local police to provide innovative training for more effective law enforcement response, and provide individual services to clients both in-shelter and in the community.

The families, volunteers, and staff of the shelter thank the voters of Killington for their support of our program. Because of your support, we are able to continue to provide a safe haven for survivors of domestic violence from your town, as well as to provide counseling and legal advocacy series.

Sincerely,

Marianne Kennedy, Esq.
Executive Director, RCWN&S

RUTLAND COUNTY PARENT CHILD CENTER

The Rutland County Parent- Child Center (RCPCC) is a private, community based, non-profit organization dedicated to supporting and meeting the needs of children and families throughout Rutland County. RCPCC’s mission is to “nurture strengths and independence of all children and families.” RCPCC provides all services at no cost, with the exception of child care for families ineligible for subsidy.

In 2013, the Rutland County Parent –Child Center has provided service to 3 members of the Killington Community.

Sincerely,

Caprice B. Hover
Executive Director

RUTLAND MENTAL HEALTH SERVICES

In the year 2013, 27 towns in Rutland County supported the work of Rutland Mental Health Services through town giving. Our agency is committed to providing quality services regardless of a town's ability to pay. The generous support of towns, such as the Town of Killington, assures that quality services are available for their families, friends, and neighbors. Town giving dollars support services which include:

- Individual Counseling for Children, Adults, and Families
- Substance Abuse Treatment Services
- Emergency/Crisis Services

During fiscal year 2013, Rutland Mental Health Services provided 266 hours of services to 26 Killington residents. We value our partnership with the Town of Killington in providing these much needed services and thank you for your continued support.

Sincerely,

Dan Quinn
President and Chief Executive Officer

THE MENTOR CONNECTOR

The Mentor Connector provides young people in Rutland County aged 5 - 18, with a Mentor to support them in finding educational opportunities wherever possible. Mentors and their mentees spend time reading, hiking, stacking wood, and doing community service together. A child with a mentor is 52% less likely to skip school, 46% less likely to use drugs, and 27% less likely to begin drinking alcohol according to statistics gathered nationally.

We have had four mentors in Killington and are diligently attempting to grow the programs throughout Rutland County. We have found that being on the ballot is also a great way to recruit mentors and garner questions from communities about mentoring.

Mentors need background checks, training and ongoing support to be most effective. We require four hours of initial training to be sure everyone is safe and ready to begin. This has proven to be effective in creating matches that go on for years; the longer the match, the more exciting the result to kids and rewarding experience for mentors. We come to you and training to make it most accessible.

The Mentor Connector would like Killington to consider making a contribution to offset costs of the training manuals and cost of background checks. We want to help kids have an adult role model to help them become contributing citizens one day.

Thank you for your time and consideration.

Rebecca Majoya
Director

GREEN UP VERMONT

The weather warmed up just in time for Green Up Day 2013! Many towns reported an increase in volunteers, with some towns setting all-time records. Coordinators overall reported seeing and collecting less trash. We are beginning to track illegal dumpsites by town as well, with the help of our coordinators.

Green Up Day celebrated 43 years in 2013. Green Up Vermont is not-for-profit 501(c)(3) organization responsible for continuing the success of Green Up Day. The success of Green Up for Vermont depends upon two essential ingredients: one is the combined efforts of individuals and civic groups volunteering to make it all possible; and two, the financial support given by the public and private sectors throughout Vermont. The “State” does not “do” Green Up Day.

With your town’s help, we can continue Vermont’s unique annual tradition of taking care of our beautiful landscape and promoting civic pride so our children grow up with Green Up. Our coordinators tell us that most of their volunteer force is families with young children. Green Up Vermont focuses on education for grades K-12 with activities such as curriculum for K-4, activity booklets, a story and drawing booklet, and the annual poster and writing contest for grades K-12. Please visit www.greenupvermont.org to learn more.

Careful use of our resources minimizes Green Up’s costs. The state appropriates funds that cover about 12 percent of our budget. Last year, appropriations from cities and towns covered 18 percent of our budget. These funds pay for supplies including over 46,000 Green Up trash bags, promotion, education, and services of two part-time employees. We ask your community to contribute because when you support Green Up Vermont, you are not just supporting a program, but Vermont and the people who live and visit here.

Mark your calendars for the next Green Up Day, May 3, 2014, the first Saturday in May. Put on your boots, get together with your family, invite some friends and come join us in your community to make Vermont even more GREEN!

ARC - RUTLAND AREA

Serving Citizens with Developmental Disabilities

Our mission is to advocate for the rights of individuals and families with developmental disabilities to be regarded as valued citizens with the same entitlements as a non-disabled individual, including the right to lifelong opportunities for personal growth and full participating in the community.

In 2013:

- We were representative payee for about 50 clients referred to us by Social Security and other Human Service agencies and organizations.
- Provided five dances throughout the year: Valentines, End of Winter, Spring Fling, Halloween, and our annual Christmas Dinner Dance- together these events were attended by about 569 people.
- ARC-Rutland Area supported the local self-advocacy group for people with developmental disabilities; they, focus on group goals, share what has been going on in their lives and gain committee collected funds from a car wash and funds from their candy bar sales go toward a family they adopt at Christmas through the Boys & Girls Club.
- ARC continued to support the Rutland Family Support Network, which is lead by parents, is ongoing with their listserve, monthly potluck gatherings, and sibshops.
- Some of our efforts have again gone to the Transportation grant. We used the Elderly & Disabled grant to help get people transportation gaps to where they needed to go. We provide
- transportation for the self-advocacy group, Aktion Club, events and our dances.
- The Aktion Club is a group of adults living with disabilities giving back through community service and is co-sponsored by the Kiwanis club of Rutland. This year, they participated in a pet food drive, Pack the Paramount food drive, Stuff a Bus food drive, Grow and Donate Garden veggies, clean up around the Amtrak Station and help ARC with petitions.
- Each time an event is being planned, we mail out a newsletter to invite all members and interested parties on the mailing list (approx. 460 addresses). They also get updates with any information we have in regard to the advocacy, resources, or community opportunities for people with developmental disabilities and their families. People have gotten valuable information on upcoming trainings, possible legislative changes, support circles, coming events, and some free to low cost activities in the community.

On behalf of the Board members, friends, and families; we are grateful for the support and continued assistance from the citizens of the Rutland area. We receive neither state nor federal funding. Our main sources of income continue to be allocations from United Way and 14 others towns/cities in the greater Rutland area. In 2013, there were a total of 896 residents in the greater Rutland area who took advantage of all the opportunities we offered.

Sincerely,

Lisa S. Lynch
Executive Director

RUTLAND REGIONAL PLANNING COMMISSION

RRPC Mission:

To develop and implement a regional plan, to provide assistance to municipalities with the planning process and information gathering, to be a central repository of planning information and to administer regional programs while remaining consistent with our federal and state requirements.

The RRPC's 2013 Activities Included:

- Technical assistance on land use, community development, natural resource and transportation issues.
- Town Planning, including enhanced consultation meetings with Planning Commissions and the update and implementation of town plans, zoning and subdivision regulations.
- Update of the Rutland Regional Plan, including research on Child Care, Housing, Energy, Utilities and Facilities, Transportation, Recreation, and Libraries elements.
- Review of Act 250 and Section 248 projects, with comments to the Public Service Board and District Environmental Commission.
- Continued assistance to towns on resiliency planning and disaster recovery, including the development of hazard mitigation projects, a Public Assistance community briefing, updated lists of critical facilities and the update of local hazard mitigation plans. Regular disaster training for town officials and first responders through the Rutland Region Local Emergency Planning Committee, including emergency planning, preparedness, response, hazardous materials, and Incident Command System. Emergency management planning including helping towns updating their Emergency Operations Plans.
- Operate the Brownfields Reuse Program, conducting environmental site assessments, remediation planning and redevelopment assistance.
- Educating, training, and information programs for municipal officials, reimbursement for program fees as well as quarterly Newsletters, a website and Facebook page. Meetings on pertinent subjects included Conducting Effective Meetings, Economic Development Strategies for Municipal Governments, Act 250, and Health and Planning in the Rutland Region.
- Use of GIS (Geographic Information Systems) tools to work on transportation, watershed planning, town planning and zoning, and infrastructure mapping.
- Support of the Rutland Region Transportation Council planning for the future multi-modal transportation needs of the Region. Prioritized and created a brochure of all transportation projects funded with state and federal funds. Regular roundtables of local road commissioners to share information and discuss common problems and solutions.
- Supported agricultural viability through assistance to the Rutland Area Farm and Food link.
- Natural resource planning, including work with the Rutland Natural Resource Conservation District and various green infrastructure projects.

In Killington the RRPC:

- Assisted with siting and applying for environmental clearance for The Crossroad of VT Byways signs.
- Section 248 project review.
- Worked on Better Backroads grant to conduct culvert inventory.
- Act 250 project review.
- GPSed and mapped new town recreation trail.
- GPSed and mapped guardrails.
- Created a base map for a new town information kiosk.
- Worked with road foreman on RSMS (road inventories).
- Conducted an Enhanced Consultation regarding the town plan.
- Sent survey to fire department regarding firefighters' training on liquefied natural gas.
- Revised town's hazard mitigation plan annex and submitted to the State for review, and began updating the town's hazard mitigation plan to a single jurisdictional format.
- A summary of the revised ERAF rule was sent to the Town Planner upon request.
- Maintained contact with town regarding updating its Emergency Operations Plan.

RUTLAND REGION TRANSPORTATION COUNCIL

The Rutland Region Transportation Council (RRTC) provides a forum for public involvement in transportation planning, the development of regional transportation planning and priorities for the Region, assistance on transportation projects, coordinates policies and priorities with the Vermont Agency of Transportation and promotes cooperation on transportation issues. The Rutland Regional Planning Commission (RRPC) provides planning, administrative, and geographic information system staff to the Council.

All towns in the Rutland Region can participate in the RRTC and those with representatives appointed by their town to the Council may vote on any issue. Meetings are held monthly, normally on the fourth Thursday, at the RRPC office. All are invited to attend. Questions about the RRTC may be directed to Susan Schreibman, Assistant Director (775-0871, ext. 204) or Richard Baker, Chair (247-6366) or check the website: <http://rutlandrpc.org/transportation.php>.

Highlights of 2013 Include:

- Assessed and prioritized the Rutland Region's VTrans transportation project list. A brochure of all transportation projects in the Region is available;
- Created and distributed Rutland Regional Bicycle Network map;
- Served on the Board of Marble Valley Regional Transit District and facilitated the regional advisory group of Public Transportation for the Elderly and Persons with Disabilities;
- Represented the RRPC/Regional Transportation Council on the Bi-State Rail Study Statewide Safe Routes to School Task Force, and Blue Cross/Blue Shield Regional Advisory Board;
- Assisted town with grant applications for bike racks, and bike/pedestrian feasibility studies;
- Assisted towns of Brandon, Fair Haven, Killington and Wallingford for Better Backroads grant applications and work to inventory culverts and input the data onto vtculverts.org, the state on-line culvert database;
- Completed a Local Road Network Analysis of Rutland City and Rutland Town for the area west of US7 (S. Main St.);
- Continued work on projects such as improvements to the US 7 and 4 corridors;
- Provided technical assistance to Rutland City for Rutland Creek Path- construction of Segment and final engineering and construction of Segment 4 and a Feasibility Study for Segment 5;
- Assisted with siting and environmental for The Crossroad of VT (US4 from West Rutland through Hartford) Byway signs;
- Worked with towns on Stone Valley Byways on an updated brochure, podcasts, interpretive panels (at Crystal Beach, Stone Bridge Inn, Wells Town Office, Rupert Fish and Wildlife Access, Manchester) and an interactive map and bicycle and pedestrian feasibility study. The Stone Valley Scenic Byway now extends along Route 30 from Hubbardton through Castleton, Poultney, Wells and Pawlet to Manchester in Bennington County;
- Assisted individual town with infrastructure (culverts, road and sign) inventories to reduce their local match on bridge and structure grants;
- Conducted traffic counts and speed analysis reports for Mt. Tabor, Pittsford and Benson;
- Conducted bicycle/pedestrian counts in Rutland City;
- Participated in High Risk Rural Road Studies in Danby/Pawlet and Shrewsbury/Clarendon;
- Continued support of the Safe Routes to Schools Program;
- Coordinated monthly network sessions for the Road Commissioners/Foremen which included Highway Department Timesheet Program and training in Excel, Culverts and GPS, VTrans; Safety and Enforcement Program, Flood Damage Mitigation Incentives, Tier 2 Reporting, Codes and Standards, and Hazard Mitigation.

Currently and in the future, RRTC will continue working on these efforts, with the goal of coordinating land use and transportation to create a more balanced, efficient multi-modal transportation network.

RUTLAND COUNTY SOLID WASTE DISTRICT

The Rutland County Solid Waste District offers a variety of solid waste, recycling, waste education, household hazardous waste, composting and administrative support programs for our seventeen member municipalities. Some services are also available to non-District communities on a fee for service basis. In addition, the District operates a regional drop-off center and transfer station at Gleason Road in Rutland City. District program, facility and rate information is now available on our web site, www.rcswd.com.

Waste Disposal: During 2013, residents and businesses in our member municipalities disposed of approximately 32,000 tons of municipal solid waste; nearly all of this was through the District's master disposal contract with Casella Waste Management. The cost of disposal, handling and transportation from the District Transfer Station at Gleason Road to the landfill was \$79.58 per ton. State taxes, district surcharge and the Rutland City Host Community Fee totaled \$23.97, for a final disposal cost of \$103.55 per ton. Tonnage was down this year largely in part due to the downturn in the economy.

Recycling: The District owns a Material Recovery Facility (MRF), recycling center in Rutland City that is leased to Casella Waste Management for their operations. The MRF accepts seventeen recyclable commodities from transfer stations, commercial haulers and large generators for processing and sale for re-use. The facility currently receives approximately 35,000 tons of recyclables a year. The MRF had switched over to zero-sort in November of 2011. The equipment is designed to handle up to 15 tons an hour with the capability of expansion overtime. As part of this process, the facility can now take plastics #3 through #7.

Household Hazardous Waste: Rutland County Solid Waste District operates an extensive Household Hazardous Waste (HHW) program for district residents. The program operates year-round from the Gleason Road facility, and scheduled collections at twenty town transfer stations through the spring, summer and fall. The HHW program collects and safely disposes of dozens of hazardous, flammable and toxic materials, anti-freeze, pesticides, used motor oil, asbestos, fluorescent tubes, computers and electronics. The District also collects electronic waste. Since the law became effective for dropping off computers, TV's and printers for free (and all other e-waste for a charge the District has been inundated with e-waste. In 2013 the District collected over 364,143 lbs from District Towns... For 2013 the District collected over 60,911 linear feet of florescent bulbs; 1,654 compact fluorescent bulbs, 2,790 compact fluorescent bulbs with ballast, 1,414 U-tubes, Circline Fluorescents; 180 HID, Mercury Vapor, Metal Halide bulbs; 1,270 UV fluorescent bulbs. The District served over 870 households and 65 businesses at the Gleason Road Depot. The District collected 19,138 lbs. of flammables and solvents, 1,910 lbs. of glycols (antifreeze), 2,704 lbs. of oxidizer lab packs, 1,100 lbs. of oil based paints, 3,645 lbs. of non-process resins, 1,905 lbs. of pesticides, and 9,224 lbs. of waste oil. The District also collected over 181 refrigerators, 87 dehumidifiers and 230 air conditioners.

The VT Legislature passed in 2013 a law that will allow Vermonters in 2014 to drop off latex paint for recycling at various locations throughout the state including numerous participating hardware stores.

Food Waste – The District in cooperation with the Rutland Natural Resources Conservation District have helped to oversee the collection of food waste from Hannaford's to a composting facility in Middlebury. Act 148 passed by the VT Legislature in 2012 bans all food waste from the landfill by 2020.

Continued on next page

Other Programs: The District also offered other waste management, education and reduction programs, including construction and demolition waste, clean wood and composting. The District is continuing with its “Merry Mulch” program in collecting and processing over 1,200 Christmas trees annually. The District also has been working with and providing recycling materials or information to various local organizations including the Rutland Master Gardener’s Club, the Rutland Dismas House, Rutland Neighborhood Program, Vermont Southwestern Council on Aging, Rutland Hospital and Women’s Network & Shelter and the Rutland County Humane Society.

In 2013 the District participated in several local programs including Green Up Day, the Rutland Regional Chamber of Commerce Business Show, Solar Fest and the third annual Trash to Art Program with Sustainable Rutland.

An additional highlight of 2013 is the District’s participation in the Vermont Product Stewardship Council (VTPSC). The Council was formed in 2009 with the mission to shift Vermont’s product waste management system from one focused on government funded and ratepayer financed waste diversion to one that relies on producer responsibility in order to reduce public costs and drive improvements in product design that promote environmental sustainability. Founding members include the majority of the other Solid Waste District’s and Alliances in the state. Legislation for 2014 will most likely focus on recycling batteries.

Sincerely,

James O’Gorman
District Manager

VERMONT LEAGUE OF CITIES & TOWNS

Serving and Strengthening Vermont Local Government

The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization that is owned by its member municipalities and directed by a 13-member Board of Directors comprised of municipal officials from across the state elected by the membership.

VLCT's mission is to serve and strengthen Vermont local government. All 246 Vermont cities and towns are members of VLCT, along with 145 other municipal entities, including villages, solid waste districts, regional planning commissions and fire districts.

Vermonters use local government services—including highways, police, fire, recreation, libraries, sewer, and water—on a daily basis. In large part, volunteer elected and appointed municipal officials lead these local governments.

VLCT provides the following services to its member cities and towns, so that they may provide their citizens with quality services at affordable costs:

- **Legal, consulting and education services.** In the past year, VLCT answered nearly 3,000 inquiries for assistance from municipal officials. Our Municipal Assistance Center (MAC) conducted 23 workshops that attracted more than 1,500 attendees. Our new Municipal Dog Control Workshop, for example, drew an audience of more than 100. Additionally, MAC conducted 14 “on-site” workshops held at municipal offices on a wide range of topics. Handbooks produced by MAC—including our new best-seller, “The Big Book of Woof,” which explains municipal officials’ responsibilities to dog issues—may be purchased or accessed free of charge on the Resource Library page of our website. The Library also contains nearly 1,000 other electronic documents, including technical papers, model polices, and newsletter articles that are accessible to the general public. MAC has also retained the services of professionals in municipal finance, administration, and policing to provide consulting advice to towns.
- **Advocacy.** VLCT’s Advocacy Department lobbies the state and national governments to ensure that municipalities have the resources and authority they need to serve their citizens. VLCT is a leader in the education property tax debate, enhancing local voter authority in governance decisions, land use discussions such as lakeshore zoning and renewable energy generator siting, and securing revenues for town highway and bridge maintenance programs. Municipalities will face significant challenges in the 2014 legislature as limited financial resources at the national and state level force more demand for services to the local level.
- **Purchasing opportunities to provide needed services at the lowest cost.** Examples include municipal unemployment, property, casualty, and workers’ compensation insurance coverage for town operations. The VLCT Health Trust continues to assist towns with Vermont Health Connect and to help municipalities not in the exchange secure health insurance through the marketplace. The substantial municipal damage resulting from Tropical Storm Irene and the storms of the summer of 2013 makes the value of **VLCT Property and Casualty Intermunicipal Fund (PACIF)** to all our members painfully clear, as they benefitted from the broad coverage, excellent re-insurance, and prompt service and claims payments. In 2010, our three Trusts were responsible for \$43 million in municipal tax dollars spent for insurance and risk management services.

To learn more about the Vermont League of Cities and Towns, including its audited financial statements, visit the VLCT website at www.vlct.org.

VERMONT DEPARTMENT OF HEALTH

At the Vermont Department of Health, we are working every day for your health. With headquarters and laboratory in Burlington and 12 district offices around the state, we deliver a wide range of public health services and support to your community.

In 2013 the Health Department:

Supported healthy communities: Rutland Area Prevention Coalition was awarded \$110,000.00.

Published a new resource guide for communities: *Healthy Community Design – Active Living & Healthy Eating*.

Provided WIC food and nutrition education to families: We served about half of all Vermont families with pregnant women and children to age 5 with WIC (Women, Infants and Children Supplemental Nutrition Program). WIC provides individualized nutrition education and breastfeeding support, healthy foods, and a debit card to buy fruit and vegetables. In Rutland County 2,451 women, infants and children were enrolled in WIC. The average value of foods provided is \$50 per person per month.

Worked to prevent and control the spread of disease: During the statewide outbreak of whooping cough in 2012 (645 cases total), we alerted health care providers and the public, promoted Tdap vaccine, and vaccinated 3,269 people on Dec. 19 at free district office vaccine clinics – 379 were vaccinated at the Rutland district office. By March 2013 in Rutland County, 12 cases were reported, compared to 131 cases by the same time in 2012.

Worked with the Agency of Agriculture to trap and test mosquitoes for West Nile virus and Eastern Equine Encephalitis (EEE) in parts of Addison, Rutland and Chittenden counties. We created a new online Tick Tracker tool at www.healthvermont.gov/ticktracker where anyone can report tick sightings anywhere in the state. Working with the Agency of Natural Resources, we collected deer ticks during hunting season to test for Lyme disease. During the mosquito and tick season, we provided extensive public information and outreach.

This year we also responded to 289 cases of infectious disease in Rutland County.

Promoted immunizations and healthy living: To improve childhood immunization rates, we launched www.oktoaskvt.org and social media to help parents of young children get answers to their questions about immunization. To encourage healthy eating and physical activity, we invited Vermonters to visit www.healthvermont.gov/mymoment.

Published Healthy Vermonters 2020 goals and performance dashboard: Launched a new online tool that will track real-time progress on more than 100 public health goals (such as smoking rates) and performance measures (such as calls to the quit line). Data can also be viewed on maps and as trends by county, district office area, and hospital service area. www.healthvermont.gov/hv2020

Your Health Department district office is in Rutland at 300 Asa Bloomer State Office Building, 802-786-5811 or toll free 888-253-8802 and fax 802-786-5984

For more information, news, alerts and resources: Visit us on the web at www.healthvermont.gov. Join us at <http://www.facebook.com/#!/vdhrutland> and www.facebook.com/HealthVermont.

Follow us on www.twitter.com/healthvermont.

RESULTS OF SHERBURNE SCHOOL DISTRICT MEETING

The meeting was called to order at 4:30 p.m. by Moderator Melvin “M.B.” Neisner, Jr. Approximately 35 people were in attendance of which 4 were non-residents.

M.B. read the Warning and advised that the meeting would be run according to Robert’s Rules of Order.

ARTICLE 1. To elect a moderator.

Jim Haff nominated Melvin “M.B.” Neisner, Jr. A motion was made and seconded to cease nominations. Carried.

One ballot was cast for Melvin “M.B.” Neisner, Jr. as School District Moderator. Sworn in by Lucrecia Wonsor.

ARTICLE 2. To act on reports submitted.

Jim Haff moved to accept the reports as submitted. The motion was seconded.

Principal, Loren Pepe, gave a brief presentation highlighting the students’ continued strong performance on state and local assessments and emphasizing the faculty and administration’s approach to focusing on the whole child. The continued integration of new technologies throughout the curriculum in the 4th, 5th and 6th grades, the wide variety of educational programs in which the students participate and the parent volunteers all play a part in each student’s success. Principal Pepe thanked the parents, grandparents, faculty, staff and community for their support.

School Board Chair, Jennifer Iannantuoni, highlighted changes to the 2013-2014 budget which resulted in a 4.1% increase of the previous year. Contributing to this increase is a 2% raise for teachers and staff and a 14% increase in health insurance premiums—the largest increase in 6 years. Fortunately the Health Reimbursement Account Insurance Plan, now 4 years old, has built up a reserve. It is the School Board’s plan that this fund will eventually become self-funding. Jennifer noted that on the positive side there has been a nearly \$65,000 increase in tuition revenues over the last three years. Tuition students make up approximately 40% of the KES population, creating a huge benefit to the school and town. In closing, Jennifer thanked her fellow School Board members and

Principal Pepe for their work in preparing the proposed budget and thanked the community for their support of the school.

Stephen Finneron moved to call the question. Eileen Godfrey seconded. Carried.

Vote on motion to accept the reports as submitted. Carried.

ARTICLE 3. To elect one School Director to the Killington Elementary School Board for a term of three years, who shall be elected by ballot.

Butch Findeisen nominated Jennifer Iannantuoni. Stephen Finneron moved to cease nominations. The motion was seconded. Carried.

One ballot was cast for Jennifer Iannantuoni. Sworn in by Lucrecia Wonsor.

ARTICLE 4. To elect one School Director to the Woodstock Union High School District #4 for a term of three years, who shall be elected by ballot.

Butch Findeisen nominated Eileen Godfrey. A motion was made and seconded to cease nominations. Carried.

One ballot was cast for Eileen Godfrey. Sworn in by Lucrecia Wonsor.

ARTICLE 5. To establish a Health Care Reserve fund to help ensure that the Board can meet its health insurance contractual obligations and to fund that reserve with existing funds.

Roger Rivera moved to do so. Jim Haff seconded. There being no discussion, Jim Haff moved to call the question. The motion was seconded. Carried.

Vote to approve Article 5. Carried.

ARTICLE 6. Shall the voters of the Killington School District appropriate \$1,562,312 (One Million Five Hundred Sixty-two Thousand, Three Hundred Twelve Dollars) as the amount necessary for the support of its school for the year beginning July 1, 2013?

Jim Haff moved to do so. Vito Rasenas seconded. There being no discussion, Jim Haff moved to call the question. Stephen Nisimblat seconded. Carried.

Vote to approve Article 6 - Carried.

ARTICLE 7. To do any other business which may legally come before the meeting.

Roger Rivera moved to do so. Stephen Nisimblat seconded. There being no questions, or other business to discuss, Jim Haff moved to call the question. Sheila Pilsmaker seconded. Carried.

Vote on Article 7 – Carried.

The meeting was adjourned at 5:00 p.m.

Respectfully submitted,

Lucrecia Wonsor
Town Clerk

RESULTS OF ANNUAL KILLINGTON TOWN MEETING

March 5, 2013

910 Registered Voters on the Checklist: 462 Voted (74 absentee)

ARTICLE 1

a. Moderator (1yr)			
M.B. Neisner, Jr.		387	
	Write-In	10	
	Blank	64	
	Spoiled	10	Total Votes 462
b. Selectboard Member (3yrs)			
Jim Haff		196	
Patty McGrath		222	
E.J. Willis		40	
	Write-In	1	
	Blank	2	
	Spoiled	1	Total Votes 462
c. Treasurer (3 yrs)			
Lucrecia Wonsor		429	
	Write-In	2	
	Blank	30	
	Spoiled	1	Total Votes 462
d. Lister (3yrs)			
Walter J. Findesien		408	
	Write-In	1	
	Blank	52	
	Spoiled	1	Total Votes 462
e. First Constable (2yrs)			
Whit Montgomery		331	
Mark J. Fiore		119	
	Write-In	2	
	Blank	9	
	Spoiled	1	Total Votes 462
f. Grand Juror (1yr)			
Horace E. Glaze		399	
	Write-In	2	
	Blank	60	
	Spoiled	1	Total Votes 462
g. Town Agent (1yr)			
Kenneth Keim		406	
	Write-In	2	
	Blank	53	
	Spoiled	1	Total Votes 462
h. Trustee of Public Funds (3yrs)			
Anne Marie Blackman		388	
	Write-In	4	
	Blank	69	
	Spoiled	1	Total Votes 462
i. Cemetery Commissioner (3yrs)			
Paul Holmes		403	
	Write-In	1	
	Blank	57	
	Spoiled	1	Total Votes 462

k. Library Trustee (1yr)			
Jennifer Conley		386	
	Write-In	3	
	Blank	72	
	Spoiled	1	Total Votes 462

ARTICLE 2

Shall property taxes be paid in two installments, the first due August 15 and overdue subject to interest on August 25, the second due November 1, with the total tax delinquent on November 11?

	Yes	429	
	No	18	
	Blank	14	
	Spoiled	1	Total Votes 462

ARTICLE 3

Shall the voters approve total general fund expenditures of \$5,096,080 of which \$21,224 shall be applied from the 2012 general fund balance, \$2,301,799 shall be raised by property taxes, \$1,414,908 in estimated non-property tax revenues, \$643,285 in estimated FEMA reimbursement, and \$711,864 from the unspent undesignated funds?

	Yes	320	
	No	110	
	Blank	31	
	Spoiled	1	Total Votes 462

ARTICLE 4

Shall the town vote to authorize the Select Board to appoint a first constable, and if needed a second constable, in accordance with Title 17, Section 2651a(a)?

	Yes	281	
	No	166	
	Blank	14	
	Spoiled	1	Total Votes 462

ARTICLE 5

Shall the Town vote to compensate the Select Board with an annual stipend of \$1,000 per member?

	Yes	296	
	No	146	
	Blank	19	
	Spoiled	1	Total Votes 462

The foregoing is the result of the Town of Killington Annual Town Meeting of March 5, 2013.

Attest: Lucrecia Wonsor
Killington Town Clerk

RESULTS OF KILLINGTON SPECIAL TOWN MEETING

November 5, 2013

883 Registered Voters on the Checklist: 101 Voted (3 absentee)

ARTICLE 1

Shall the town, pursuant to Title 32, Section 3840 of the Vermont Statues Annotated, vote to exempt from property taxation for a period of five years, real estate owned by the Killington Volunteer Fire Department?

Yes	97	
No	4	
Blank	0	
Spoiled	0	Total Votes 101

The foregoing is the result of the Town of Killington Special Town Meeting of November 5, 2013.

Attest: Lucrecia Wonsor
Killington Town Clerk

2013 APPOINTED OFFICIALS

ASSISTANT TOWN CLERK

Barbara Loeliger-Myers

ASSISTANT TOWN TREASURER

Mona Hickory

Patricia Keim

TOWN MANAGER & TAX COLLECTOR

Seth Webb

FLOOD RECOVERY & SPECIAL PROJECTS MANAGER

Mel Adams

TOWN PLANNER

Richard Horner

ZONING ADMINISTRATOR

Richard Horner - 2014

PLANNING COMMISSION

Ken Lee - 2014

Howard Barbash - 2015

Leo J. Davin, Jr. - 2015

Bill Leonard - 2015

Walter Linnemayr - 2016

Jennifer Conley - 2017

David Rosenblum - 2017

ZONING BOARD OF ADJUSTMENT

Jay Hickory - 2014

Vacant - 2014

Louis Grob - 2015

Ron Riquier - 2015

Marty Post - 2016

Charles Demarest - Alternate

Ken Loeliger-Meyers - Alternate

MARKETING & SPECIAL EVENTS

Amy Morrison

ECONOMIC DEVELOPMENT & TOURISM COMMISSION

Nicole Levesque - 2014

Gerrie Russell - 2014

Robert Megnin - 2015

Bill Mercier - 2015

Bill Ackerman - 2016

RECREATION DIRECTOR

Lyndsay Gang (thru November 7)

RECREATION COMMISSION

Betsey Bianchi - 2014

Michael Young - 2014

Leo J. Davin, Jr. - 2015

Chris Clarke - 2016

Stephen Nisimblat - 2016

CHIEF OF POLICE

Whit Montgomery

TOWN SERVICE OFFICER

Debbie Burke -2014

HEALTH OFFICER

M.B. Neisner, Jr. - 2014

DEPUTY HEALTH OFFICER

Jim Haff - 2014

REGIONAL AMBULANCE SERVICE

Peggy Pelletier - 2014

RUTLAND REGIONAL PLANNING COMMISSION

Ken Lee - 2014

RUTLAND COUNTY SOLID WASTE DISTRICT

Edwin Fowler - 2014

RUTLAND REGION TRANSPORTATION COUNCIL

David Rosenblum - 2014

ENERGY COORDINATOR

Todd Kowalczyk - 2014

FENCE VIEWERS

Truman Bates - 2014

Jon Curtis - 2014

Louis Grob - 2014

INSPECTOR OF LUMBER, SHINGLES & WOOD

Truman Bates - 2014

Vacant - 2014

Vacant - 2014

TREE WARDEN

Vacant - 2014

WEIGHERS OF THE COAL

Debbie Burke - 2014

Jon Curtis - 2014

Lou Grob - 2014

TOWN FOREST FIRE WARDEN

Mark Fiore - 2017

DEPUTY FOREST FIRE WARDEN

Thomas Rock Jr. - 2017

2013 ELECTED OFFICERS

MODERATOR

Melvin "M.B." Neisner, Jr. - 2014

TOWN CLERK

Lucrecia Wonsor - 2014

TOWN TREASURER

Lucrecia Wonsor - 2016

SELECTMEN

Bernard Rome - 2014

Chris Bianchi - 2015

Patty McGrath - 2016

LISTERS

Patricia Linnemayr - 2014

Eileen Godfrey - 2015

Walter J. Findeisen - 2016

GRAND JUROR

Horace "Red" Glaze - 2014

TOWN AGENT

Kenneth Keim - 2014

TRUSTEES OF PUBLIC FUNDS

Taylor Glaze - 2014

Diane S. Miller - 2015

Anne Marie Blackman - 2016

CEMETERY COMMISSIONERS

Truman Bates - 2014

Lou Grob - 2015

Paul Holmes - 2016

1ST CONSTABLE

Whit Montgomery - 2015

LIBRARY TRUSTEES

Diane Rosenblum - 2014

Jill Post - 2015

Sally Koch - 2016

Timmie Rome - 2017

Jennifer Conley - 2018

SCHOOL DIRECTORS

Walter J. Findeisen - 2014

Kristen Schiessl-Alf - 2015

Jennifer Iannantuoni - 2016

WOODSTOCK UNION HS DISTRICT 4

REPRESENTATIVES

Roger Rivera - 2014

Eileen Godfrey - 2015

JUSTICE OF THE PEACE

Teri Austin - 2014

William Bauer - 2014

Sally Bridges - 2014

Christopher Karr - 2014

Judy Findeisen - 2014

M.B. Neisner - 2014

Margaret Neisner - 2014

STATE REPRESENTATIVE, RUTLAND-WINDSOR 1

Anne Gallivan - 2014

AUDITOR'S REPORT



Proven Expertise and Integrity

February 4, 2013

Board of Selectmen
Town of Killington
Killington, Vermont

We were engaged by the Town of Killington, Vermont and have audited the financial statements of the Town of Killington, Vermont as of and for the year ended December 31, 2011. A complete copy of the audited financial statements which, including our opinion thereon, is available for inspection at the Town

RHR Smith & Company

Certified Public Accountants

3 Old Orchard Road, Buxton, Maine 04093
Tel: (800) 300-7708 (207) 929-4606 Fax: (207) 929-4609
www.rhrsmith.com

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HOURS OF OPERATION

Town Office Hours

Public Hours	Monday - Friday, 9:00 am - 4:00 pm
Town Clerk	Monday - Friday, 9:00 am - 3:00 pm
Town Planner	Monday - Friday, 8:00 am - 4:00 pm*
	<i>*Except every other Monday, when office is closed</i>
Events and Marketing	Monday, Wednesday - Friday, 8:00 am - 3:30 pm
Listers	Tuesday - Thursday, 10:00 am - 2:00 pm
Recreation	As posted

Select Board

Tuesdays as posted, 7:30 pm

Planning Commission

Wednesdays as posted, 7:30 pm

Recreation Commission

Mondays as posted, 7:00 pm

Economic Development & Tourism Commission

Mondays as posted, 7:00 pm

School Board

2nd Friday, time as posted
at Sherburne Elementary School

Sherburne Memorial Library

Monday	10:00 am - 5:30 pm
Tuesday	1:00 pm - 5:30 pm
Wednesday	10:00 am - 8:00 pm
Thursday	1:00 pm - 5:30 pm
Friday	10:00 am - 5:30 pm
Saturday	9:00 am - 1:00 pm

Transfer Station

April - October	
Saturday & Monday	8:00 am - 2:00 pm
November - March	
Saturday & Monday	8:00 am - 4:00 pm
Sunday	8:00 am - 12:00 pm

TOWN PHONE NUMBERS

Emergency Phone	911
State Police	773-9101
Ambulance	773-1700
Killington Police	422-3200
Town Manager's Office	422-3241
Town Planner & Zoning Administration	422-3242
Town Clerk	422-3243
Marketing & Events	422-2105
Town Recreation Department	422-3932
Listers Office	422-2248
Town Office Fax	422-3030
Animal Control Officer (Sheriff's Office)	775-8002
Sherburne Library	422-9765
	422-4251
Sherburne Library Fax	422-4323
Green Mountain National Golf Course	422-GOLF
Sherburne Elementary School	422-3366
Killington Post Office	775-4247
Fire Warden	
Mark Fiore	236-3690
Tom Rock, Assistant	770-4022

