

Account	Budget	Budget	Budget	FY - 22/23
REVENUES	FY - 2021	FY - 2022	FY - 2023	Change
PLANNING COMMISSION & ZBA				
ZONING				
Zoning Fees	10,000.00	9,000.00	9,000.00	
E-911 SIGNS	-	100.00	100.00	
Rental Registration:	-	100,000.00	100,000.00	
	10,000.00	109,100.00	109,100.00	-

EXPENSES				
PLANNING COMMISSION & ZBA				
E-911 SIGNS	-	-	100.00	100.00
Salaries & Wages	3,000.00	3,000.00	3,000.00	
Legal	3,000.00	3,000.00	7,500.00	150.00
Advertising	500.00	1,500.00	1,500.00	
Mileage	200.00	200.00	200.00	
	6,700.00	7,700.00	12,300.00	0.60