

General

Account	Budget FY - 2022	Actual FY-2022 Pd:12	Budget FY - 2023	Budget FY - 2024
101-6 REVENUES				
Total REVENUES	0.00	0.00	0.00	0.00
Total Revenues	0.00	0.00	0.00	0.00
101-7 EXPENSES				
101-7-33 TOWN PLANNER & ZONING ADM				
101-7-33-110.00 Salaries & Wages	61,200.00	48,630.75	70,000.00	70,000.00
101-7-33-110.01 Planning Asst.	45,000.00	20,390.00	48,000.00	48,000.00
101-7-33-110.02 Short Term Rental	0.00	0.00	0.00	0.00
101-7-33-110.03 Admin. Asst.	0.00	0.00	0.00	45,000.00
101-7-33-333.00 Legal Services	3,000.00	13,198.80	25,000.00	25,000.00
101-7-33-333.01 Notice of Violation	0.00	0.00	0.00	0.00
101-7-33-442.00 Contracted Services	36,000.00	26,300.85	36,000.00	36,000.00
101-7-33-442.01 Planning Consultant	0.00	0.00	0.00	25,000.00
101-7-33-442.02 Planning - TIF	0.00	0.00	0.00	0.00
101-7-33-442.03 Hazard Mitigation	0.00	0.00	0.00	0.00
101-7-33-442.04 Land Acquisition	0.00	1,820.00	0.00	0.00
101-7-33-531.00 STR Postage	0.00	14.76	0.00	0.00
101-7-33-560.00 Dues	400.00	0.00	400.00	400.00
101-7-33-560.01 Continuing Education	200.00	0.00	200.00	500.00
101-7-33-580.00 Mileage	200.00	272.72	0.00	300.00
Total TOWN PLANNER & ZONING ADM	146,000.00	110,627.88	179,600.00	250,200.00
Total EXPENSES	146,000.00	110,627.88	179,600.00	250,200.00
Total Expenditures	146,000.00	110,627.88	179,600.00	250,200.00
Total General	-146,000.00	-110,627.88	-179,600.00	-250,200.00
Total All Funds	-146,000.00	-110,627.88	-179,600.00	-250,200.00