

<b>Account</b>	<b>Budget</b>	<b>Budget</b>	<b>Budget</b>	<b>FY - 22/23</b>
<b>EXPENSES</b>	<b>FY - 2021</b>	<b>FY - 2022</b>	<b>FY - 2023</b>	<b>Change</b>
<b>TOWN PLANNER &amp; ZONING ADM</b>				
Salaries & Wages	64,000.00	61,200.00	70,000.00	14.38
Planning Asst.	-	45,000.00	48,000.00	6.67
Legal Services	3,000.00	3,000.00	3,000.00	
Notice of Violation	-	-	-	
Contracted Services	-	36,000.00	36,000.00	
Dues	200.00	400.00	400.00	
Continuing Education	200.00	200.00	200.00	
Mileage	200.00	200.00	-	(100.00)
	<b>67,600.00</b>	<b>146,000.00</b>	<b>157,600.00</b>	<b>0.08</b>