

General

Account	Budget FY - 2022	Actual FY-2022 Pd:12	Budget FY - 2023	Budget FY - 2024
<b>101-6 REVENUES</b>				
<b>101-6-30 ZONING</b>				
101-6-30-001.00 Zoning Fees	9,000.00	30,720.00	10,000.00	15,000.00
101-6-30-002.00 E-911 SIGNS	100.00	161.85	100.00	250.00
101-6-30-003.00 Rental Registrations	100,000.00	116,261.24	270,000.00	270,000.00
101-6-30-004.00 Zoning Fines	0.00	39,200.00	0.00	0.00
<b>Total ZONING</b>	<b>109,100.00</b>	<b>186,343.09</b>	<b>280,100.00</b>	<b>285,250.00</b>
<b>Total REVENUES</b>	<b>109,100.00</b>	<b>186,343.09</b>	<b>280,100.00</b>	<b>285,250.00</b>
<b>Total Revenues</b>	<b>109,100.00</b>	<b>186,343.09</b>	<b>280,100.00</b>	<b>285,250.00</b>
<b>101-7 EXPENSES</b>				
<b>101-7-30 PLANNING COMMISSION &amp; ZBA</b>				
101-7-30-002.00 E-911 SIGNS	0.00	205.34	100.00	200.00
101-7-30-116.00 Salaries & Wages	3,000.00	4,913.19	3,000.00	5,000.00
101-7-30-333.00 Legal	3,000.00	0.00	7,500.00	0.00
101-7-30-540.00 Advertising	1,500.00	5,370.00	1,500.00	5,500.00
101-7-30-580.00 Mileage	200.00	0.00	200.00	200.00
<b>Total PLANNING COMMISSION &amp; ZBA</b>	<b>7,700.00</b>	<b>10,488.53</b>	<b>12,300.00</b>	<b>10,900.00</b>
<b>Total EXPENSES</b>	<b>7,700.00</b>	<b>10,488.53</b>	<b>12,300.00</b>	<b>10,900.00</b>
<b>Total Expenditures</b>	<b>7,700.00</b>	<b>10,488.53</b>	<b>12,300.00</b>	<b>10,900.00</b>
<b>Total General</b>	<b>101,400.00</b>	<b>175,854.56</b>	<b>267,800.00</b>	<b>274,350.00</b>
<b>Total All Funds</b>	<b>101,400.00</b>	<b>175,854.56</b>	<b>267,800.00</b>	<b>274,350.00</b>