

Account	Budget	Budget	Budget	FY - 22/23
EXPENSES	FY - 2021	FY - 2022	FY - 2023	Change
LISTING				
Salaries & \	25,872.00	26,400.00	27,000.00	2.27
Contracted	8,550.00	8,000.00	8,000.00	
Dues + Sub	100.00	250.00	250.00	
Continuing	200.00	200.00	200.00	
Postage & !	200.00	250.00	250.00	
	34,922.00	35,100.00	35,700.00	0.02