

General

Account	Budget FY - 2022	Actual FY-2022 Pd:12	Budget FY - 2023	Budget FY - 2024
<b>101-6 REVENUES</b>				
<b>Total REVENUES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Revenues</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>101-7 EXPENSES</b>				
<b>101-7-16 LISTING</b>				
101-7-16-115.00 Salaries & Wages	26,400.00	25,277.38	27,000.00	27,540.00
101-7-16-340.00 Contracted Services	8,000.00	10,199.50	8,000.00	10,000.00
101-7-16-560.00 Dues + Subscriptions	250.00	0.00	250.00	250.00
101-7-16-560.01 Continuing Education	200.00	0.00	200.00	200.00
101-7-16-580.00 Mileage	0.00	29.70	0.00	0.00
101-7-16-610.00 Postage & Supplies	250.00	270.16	250.00	300.00
<b>Total LISTING</b>	<b>35,100.00</b>	<b>35,776.74</b>	<b>35,700.00</b>	<b>38,290.00</b>
<b>Total EXPENSES</b>	<b>35,100.00</b>	<b>35,776.74</b>	<b>35,700.00</b>	<b>38,290.00</b>
<b>Total Expenditures</b>	<b>35,100.00</b>	<b>35,776.74</b>	<b>35,700.00</b>	<b>38,290.00</b>
<b>Total General</b>	<b>-35,100.00</b>	<b>-35,776.74</b>	<b>-35,700.00</b>	<b>-38,290.00</b>
<b>Total All Funds</b>	<b>-35,100.00</b>	<b>-35,776.74</b>	<b>-35,700.00</b>	<b>-38,290.00</b>