

Green Mountain National Golf Course Proposed 2025 Golf fees.

Season Pass

	2024	2025
7 Day	1295	1345
5 Day	1075	1119
30 under	535	555
Junior	175	180
Range	535	555

Green Fees

Shoulder Season (Open to June 20, 2024 / Oct 15 to close)

	2024	2025
Resident	50	50
Vermont	60	65
Daily	70	75
9 hole	55	57
Junior	35	36
Twilight	45	47

Peak Season (June 21 to Oct 14, 2024)

	2024	2025
Resident	79	79
Vermont	89	95
Daily	109	115
9 hole	64	65
Junior	44	55
Twilight	64	65

All green fees are walking cart fees additional: 9 holes \$15, 18 holes \$30 per person, pass holder cart fees \$12 pp per nine holes. 18-hole replay played on the same day is the same as the 9-hole rate, 9-hole replay the same as the Junior rate. 9 hole resident same as Junior rate.

**GREEN MOUNTAIN NATIONAL GOLF COURSE
BUDGET 2026**

Account	Budget FY - 2024	Actual FY-2024 Pd:12	Budget FY - 2025	Actual FY-2025 Pd:7	Budget FY - 2026
REVENUES					
GREENS FEES					
18 Hole Greens Fees	627,300.00	527,094.85	675,000.00	26,661.67	679,315.00
Special Greens Fees	-	150,001.88	-	582,366.38	
9 Hole Green Fees	69,700.00	20,162.40	70,000.00	5,004.00	67,185.00
	697,000.00	697,259.13	745,000.00	614,032.05	746,500.00
CART FEES					
18 Hole Cart Fees	168,723.00	63,192.78	170,000.00	163,910.08	174,800.00
9 Hole Cart Fees	39,577.00	152,805.17	42,000.00	28,481.89	43,700.00
	208,300.00	215,997.95	212,000.00	192,391.97	218,500.00
MEMBERSHIPS					
Season Passes	107,500.00	114,676.39	108,000.00	8,416.00	112,200.00
Member Dues - M	-	4,757.00	-	-	
Member Dues - A	-	100.00	-	-	
	107,500.00	119,533.39	108,000.00	8,416.00	112,200.00
LESSONS/CLINIC					
Lessons	20,250.00	14,658.00	21,000.00	17,643.00	21,000.00
	20,250.00	14,658.00	21,000.00	17,643.00	21,000.00
RANGE					
Range Small	8,770.00	6,362.82	6,250.00	6,989.40	7,898.00
Range Medium	-	-	-	224.57	
Range Large	20,180.00	23,566.90	22,000.00	16,969.65	28,002.00
Range Plan	-	3,196.00	-	-	
	28,950.00	33,125.72	28,250.00	24,183.62	35,900.00
PRO SHOP MISC REVENUE					
Misc Revenue Pro Shop	-	1,125.58	2,500.00	20.95	2,500.00
	-	1,125.58	2,500.00	20.95	2,500.00
RENTALS					
Rental/Misc Revenue	9,500.00	5,556.00	5,650.00	4,715.00	5,950.00
	9,500.00	5,556.00	5,650.00	4,715.00	5,950.00
MERCHANDISE					
Shoes	4,770.00	4,089.15	5,500.00	2,601.56	5,500.00

**GREEN MOUNTAIN NATIONAL GOLF COURSE
BUDGET 2026**

Men's Wear	20,670.00	20,373.05	21,500.00	15,434.48	22,000.00
Ladies Wear	12,720.00	6,821.50	7,000.00	4,758.60	7,300.00
Pro Balls	24,645.00	27,066.47	28,000.00	20,468.28	28,000.00
Gloves	4,770.00	4,483.72	4,800.00	3,456.42	5,100.00
Golf Clubs	2,385.00	1,358.00	1,000.00	1,692.00	2,400.00
Misc. Merchandise	3,180.00	6,445.08	7,300.00	4,315.97	7,200.00
Headwear	6,360.00	5,518.15	5,500.00	3,722.40	6,500.00
	79,500.00	76,155.12	80,600.00	56,449.71	84,000.00
Account	Budget	Actual	Budget	Actual	Budget
REVENUES	FY - 2024	FY-2024 Pd:12	FY - 2025	FY-2025 Pd:7	FY - 2026
RESTAURANT					
RESTAURANT MISC REVENUE					
Misc Restaurant Revenue	-	(109.98)	-	7.92	
	-	(109.98)	-	7.92	
FOOD					
Restaurant Food	68,125.00	51,227.42	71,650.00	40,420.49	55,000.00
Beverage Cart Food	3,275.00	2,822.66	4,000.00	436.41	3,500.00
	71,400.00	54,050.08	75,650.00	40,856.90	58,500.00
NON-ALCOHOLIC BEV					
Restaurant NA Beverages	17,350.00	15,832.98	17,500.00	11,486.20	15,500.00
Beverage Cart NA Beverage	500.00	-	600.00	-	800.00
	17,850.00	15,832.98	18,100.00	11,486.20	16,300.00
BEER					
Restaurant Beer	67,625.00	38,973.92	69,000.00	28,243.50	69,500.00
Beverage Cart Beer	36,325.00	60,811.59	37,000.00	60,698.62	38,000.00
	103,950.00	99,785.51	106,000.00	88,942.12	107,500.00
WINE					
Restaurant Wine	800.00	716.28	800.00	756.81	800.00
Beverage Cart Wine	50.00	-	100.00	45.05	50.00
	850.00	716.28	900.00	801.86	850.00

GREEN MOUNTAIN NATIONAL GOLF COURSE

BUDGET 2026

LIQUOR						
Restaurant Liquor	20,850.00	21,128.03	22,000.00	13,720.83	22,000.00	
Beverage Cart Liquor	7,000.00	18,855.44	7,750.00	19,029.47	19,000.00	
	27,850.00	39,983.47	29,750.00	32,750.30	41,000.00	
	221,900.00	210,258.34	230,400.00	174,845.30	224,150.00	
Interest	-	7,945.13	-	4,562.11		
Miscellaneous Income	2,500.00	438.00	2,500.00	35.00	2,500.00	
Transfer in from Fund 203	-	43,116.06	-	-		
TOTAL REVENUES	1,375,400.00	1,425,168.42	1,435,900.00	1,097,294.71	1,453,200.00	

Account	Budget	Actual	Budget	Actual	Budget
EXPENSES	FY - 2024	FY-2024 Pd:12	FY - 2025	FY-2025 Pd:7	FY - 2026

MAINTENANCE

Wages - Supt.	-	-	-	8,648.33	86,667.00
Wages - Grounds	260,636.00	216,480.96	255,739.00	108,263.47	221,647.36
Uniforms	2,200.00	1,099.86	2,200.00	-	3,500.00
Supplies	1,300.00	1,834.70	2,450.00	777.83	6,450.00
Building Maintenance	3,000.00	3,568.06	1,800.00	363.01	3,000.00
Grounds Maintenance	12,000.00	12,580.46	8,560.00	8,239.96	2,500.00
Equip Rep&Maint.	32,200.00	13,439.22	31,000.00	10,283.69	25,000.00

Includes Building Maint.

Includes Seminars/Dues

Includes Play Supplies

Includes Equip. Rental

GREEN MOUNTAIN NATIONAL GOLF COURSE

BUDGET 2026

Irrigation Rep&Maint	20,000.00	35,117.88	23,000.00	29,350.31	27,500.00
Golf Cart Rep&Maint.	7,500.00	21,031.28	8,660.00	8,247.40	
Drainage	-	-	-	-	5,000.00
Sand, Fill, Soil	7,000.00	7,862.24	7,000.00	4,713.25	9,000.00
Stormwater Permit	-	-	-	-	
Travel/Training/Dues	-	165.87	-	474.92	
Soil Testing	-	-	-	-	
Grass Seed, Sod, Flowers	5,400.00	5,762.69	5,400.00	4,883.93	7,500.00
Pesticides	73,000.00	73,829.53	78,850.00	43,670.38	80,000.00
Fertilizer	15,000.00	15,564.43	16,200.00	718.34	17,000.00
Electricity	17,400.00	12,446.91	17,400.00	5,430.35	13,200.00
Propane	7,200.00	5,134.08	7,200.00	1,067.84	6,000.00
Internet & TV	1,080.00	-	1,080.00	-	-
Electricity - Irrigation	8,100.00	6,949.34	8,100.00	5,770.53	7,200.00
Gas, Oil, Grease	19,000.00	19,605.88	19,000.00	16,894.22	20,250.00
Tools & Equipment	9,000.00	8,220.14	9,000.00	856.75	9,000.00
TOTAL MAINTENANCE	501,016.00	460,693.53	502,639.00	258,654.51	550,414.36
PRO SHOP					
Pro Shop Expense	-	774.00	-	109.72	4,000.00
Other Personnel	82,563.00	61,081.61	83,654.00	53,695.65	88,632.00
Golf Course Management	128,824.00	134,752.93	134,595.00	94,774.29	139,383.80
Admin Expense	-	-	-	1,322.15	
Uniforms	2,000.00	-	2,000.00	-	2,000.00
Contracted Financial Serv	36,000.00	36,000.00	36,000.00	18,000.00	36,000.00
Legal	500.00	570.00	500.00	-	500.00
Supplies & Bldg. Maint.	7,350.00	12,413.29	14,100.00	1,051.02	4,420.00
Supplies	2,450.00	1,940.93	5,300.00	-	5,500.00
Equip & Repair - Comps, Ph	2,400.00	157.47	1,224.00	472.00	5,000.00
Sales Tax to State of VT	-	341.24	-	833.22	
Property Taxes - Mendon	4,400.00	4,803.51	4,400.00	5,023.90	5,000.00
Insurance/Liability	-	-	-	-	
Marketing & Promotion	2,850.00	7,842.12	1,250.00	1,765.90	1,250.00

Includes Oils/Lubricants

Handicap Assoc., Pencils

**GREEN MOUNTAIN NATIONAL GOLF COURSE
BUDGET 2026**

Account	Budget FY - 2024	Actual FY-2024 Pd:12	Budget FY - 2025	Actual FY-2025 Pd:7	Budget FY - 2026
Advertising	28,020.00	3,815.00	28,020.00	5,832.76	6,000.00
EXPENSES					
Website	5,700.00	5,225.00	5,700.00	2,375.00	5,700.00
Travel, Training & Dues	4,000.00	3,597.82	1,000.00	3,573.97	3,000.00
Lesson Sharing	-	-	-	-	-
Ofc Supplies/Postage	2,000.00	645.54	800.00	88.47	2,000.00
Range & Course Supplies	13,300.00	15,409.85	13,300.00	6,896.80	7,000.00
Rental Clubs	-	-	2,700.00	-	4,000.00
Electricity	-	-	-	-	-
Telephone	4,320.00	4,217.85	4,320.00	-	5,340.00
Propane	7,200.00	6,784.51	7,200.00	2,287.85	7,200.00
Solid Waste	6,600.00	8,138.55	6,600.00	6,684.03	8,000.00
Internet & TV	2,400.00	3,693.31	2,400.00	1,809.32	4,800.00
Merchandise					
Cost of Goods/Pro Shop	-	-	-	-	-
Shoes	3,339.00	2,784.40	3,850.00	146.53	3,850.00
Men's Wear	14,469.00	13,834.76	15,050.00	1,073.82	15,400.00
Ladies Wear	8,904.00	4,336.31	4,900.00	71.11	5,110.00
Pro Balls	17,250.00	17,806.05	19,600.00	8,769.11	19,600.00
Gloves	3,339.00	2,399.58	3,360.00	251.46	3,570.00
Clubs	1,671.00	772.20	700.00	427.63	1,680.00
Misc. Merchandise	2,226.00	2,864.55	5,040.00	901.20	5,040.00
Club Repair	-	-	-	-	-
Headwear	4,452.00	2,110.67	3,850.00	-	4,550.00
OTHER EXPENSES	398,527.00	359,113.05	411,413.00	218,236.91	403,525.80
Credit Card Fees	22,550.00	25,998.74	22,550.00	26,085.28	25,000.00
Bank Charges	-	-	-	162.31	-
TOTAL PRO SHOP	421,077.00	385,111.79	433,963.00	244,484.50	428,525.80

GREEN MOUNTAIN NATIONAL GOLF COURSE

BUDGET 2026

Account	Budget FY - 2024	Actual FY-2024 Pdi:12	Budget FY - 2025	Actual FY-2025 Pdi:7	Budget FY - 2026
RESTAURANT					
Food & Bev. Manager	-	-	-	(405.20)	36,359.44
Other Personnel	72,809.00	73,446.99	74,652.00	63,884.53	46,176.43
Uniforms	1,200.00	-	1,200.00	-	-
Laundry	2,650.00	2,756.53	1,200.00	2,115.19	2,650.00
Cleaning Bldg	1,200.00	564.00	-	325.00	1,200.00
Equip Repair & Maint.	4,900.00	4,804.57	4,900.00	3,065.65	5,800.00
Operating Supplies	2,200.00	1,270.94	2,200.00	-	2,200.00
SGSC License-Fees	1,700.00	1,345.00	1,945.00	300.00	1,950.00
Annual Corp. Fee	-	-	-	-	-
Contr. Financial Services	-	1,112.00	-	1,158.75	1,200.00
Cost of Goods/Rest.	-	-	-	-	-
EX[ENSES	Budget FY - 2024	Actual FY-2024 Pdi:12	Budget FY - 2025	Actual FY-2025 Pdi:7	Budget FY - 2026
Liquor	7,798.00	10,973.24	6,545.00	6,226.88	11,000.00
Food	25,704.00	42,943.35	30,000.00	28,235.00	40,000.00
Beer	29,106.00	26,777.05	27,560.00	18,020.44	25,000.00
Wine	239.00	421.61	288.00	108.00	250.00
Vending	4,997.00	12,480.11	7,000.00	9,422.35	12,500.00
SGSC Credit Card Fees	5,860.00	6,919.03	6,000.00	7,067.17	7,000.00
Bank Charges	-	-	-	39.00	-
TOTAL RESTAURANT	160,363.00	185,814.42	163,490.00	139,562.76	193,285.87
EMPLOYEE BENEFITS					
Health Insurance	9,946.00	8,886.81	9,500.00	3,810.09	14,100.00
Brown Golf-Payroll Taxes	46,177.00	39,360.84	46,795.00	27,898.78	53,222.95
Worker's Compensation	8,403.00	8,685.72	8,514.00	4,825.28	9,685.62
CAPITAL EXPENSES	64,526.00	56,933.37	64,809.00	36,534.15	77,008.57
Golf Cart Lease	61,645.00	1,216.15	-	-	-
Facilities	-	-	-	20,475.00	-
Equipment	-	(646.51)	-	16,099.30	127,857.73
Course Improvements	-	-	-	-	-

GREEN MOUNTAIN NATIONAL GOLF COURSE

BUDGET 2026

Copier Lease	2,712.00	3,162.96	1,224.00	-	3,000.00
Capital XFER Fund 203	55,016.00	-	-	-	-
	119,373.00	3,732.60	1,224.00	36,574.30	130,857.73
LONG TERM DEBT					
\$5M Interest (Liability)	2,975.00	-	1,785.00	-	-
\$545K Interest (Liability)	821.00	168.00	-	-	-
\$1.183M Ref Interest	23,808.00	23,798.56	20,463.00	20,453.34	-
	27,604.00	23,966.56	22,248.00	20,453.34	-
TOTAL EXPENDITURES	1,293,959.00	1,116,252.27	1,188,373.00	736,263.56	1,380,092.33
NET	81,441.00	308,916.15	247,527.00	361,031.15	73,107.67