

ANNUAL FINANCIAL PLAN - TOWN HIGHWAYS
19 V.S.A. § 306(j)

TA-60

Town of Killington Fiscal Year 2026 Begin 7/1/25 End 6/30/26

INCOME

DESCRIPTION	ESTIMATED
State Funds - 19 V.S.A. Section 306(a):	
Class 1 0.00	\$ 0.00
Class 2 7.68	\$ 35,746.10
Class 3 34.73	\$ 60,091.33
Town Tax Funds – 19 V.S.A. Section 307	\$ 2,089,648.57
Special Funds (e.g., bonds or earmarks):	
a.	\$
b.	\$
c.	\$
TOTAL	\$ 2,185,486.00

EXPENSES

DESCRIPTION	ESTIMATED
Winter Maintenance	\$ 894,291.60
Non-Winter Maintenance	\$ 596,194.40
Major Construction Projects	
a. Paving/Resurfacing	\$ 395,000.00
b. Bridges/Culverts	\$ 300,000.00
c.	\$
TOTAL	\$ 2,185,486.00

Comments:

This form shall be signed by the appropriate town officials and forwarded to the District Transportation Administrator.

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We, the Legislative Body of the Municipality of Killington certify
that funds raised by municipal taxes are equivalent to or greater than a sum of at least **\$300.00**
per mile for each mile of Class 1, 2, and 3 Town Highway in the municipality. (19 V.S.A. 307)

_____ Date: _____

(Duly Authorized Representatives)

The submitted Town Plan meets the requirements of Title 19, Section 306(j).

_____ Date: _____

District Transportation Administrator