

<b>Account</b>	<b>Budget</b>	<b>Budget</b>	<b>Budget</b>	<b>FY - 22/23</b>
<b>EXPENSES</b>	<b>FY - 2021</b>	<b>FY - 2022</b>	<b>FY - 2023</b>	<b>Change</b>
<b>BOOKKEEPING &amp; SECRETARIAL</b>				
Salaries & Wages	40,443.00	41,251.00	49,920.00	21.02
Accountant	-	-	80,000.00	100.00
Overtime	3,000.00	3,000.00	3,000.00	
Cont. Financial Serv	9,500.00	9,500.00	9,500.00	
Continuing Educati	1,200.00	1,200.00	1,200.00	
Mileage	60.00	60.00	60.00	
	<b>54,203.00</b>	<b>55,011.00</b>	<b>143,680.00</b>	<b>1.61</b>