

Town of Killington General Ledger
Comparative Budget Report
General

Account	Budget FY - 2022	Actual FY-2022 Pd:12	Budget FY - 2023	Budget FY - 2024
101-7 EXPENSES				
101-7-14 BOOKKEEPING & SECRETARIAL				
101-7-14-110.00 Salaries & Wages	41,251.00	36,758.40	49,920.00	53,100.00
101-7-14-110.01 Finance Manager	0.00	75,000.00	76,500.00	78,030.00
101-7-14-110.02 Staff Accountant	0.00	0.00	0.00	50,000.00
101-7-14-130.00 Overtime	3,000.00	260.40	3,000.00	1,000.00
101-7-14-330.00 Cont. Financial Serv.	9,500.00	8,729.53	9,500.00	9,500.00
101-7-14-530.00 Telephone	0.00	560.00	0.00	600.00
101-7-14-560.00 Continuing Education	1,200.00	70.00	1,200.00	1,200.00
101-7-14-580.00 Mileage	60.00	48.60	60.00	100.00
Total BOOKKEEPING & SECRETARIAL	55,011.00	121,426.93	140,180.00	193,530.00
Total EXPENSES	55,011.00	121,426.93	140,180.00	193,530.00
Total Expenditures	55,011.00	121,426.93	140,180.00	193,530.00
Total General	-55,011.00	-121,426.93	-140,180.00	-193,530.00
Total All Funds	-55,011.00	-121,426.93	-140,180.00	-193,530.00