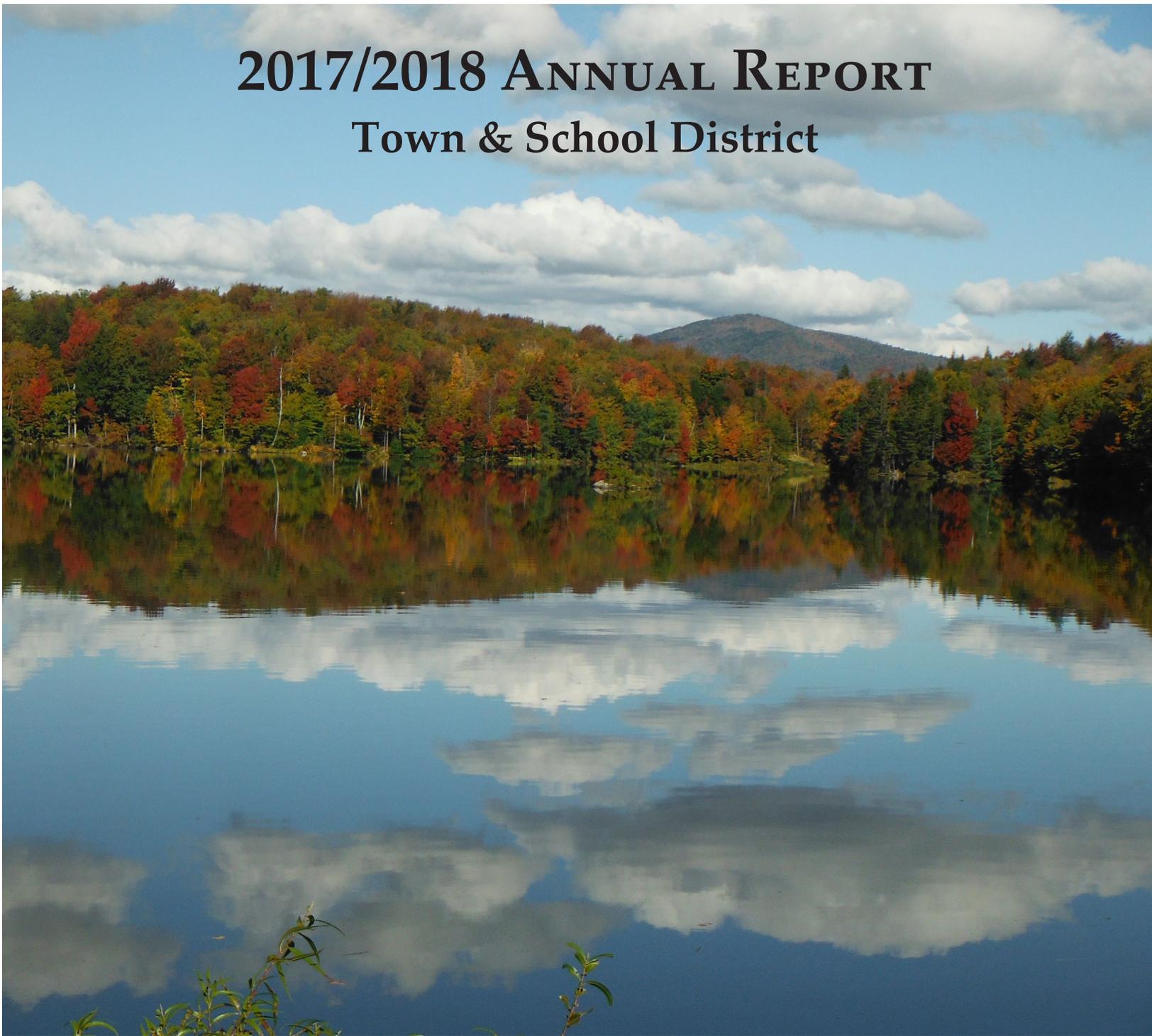




TOWN OF
KILLINGTON
VERMONT

2017/2018 ANNUAL REPORT

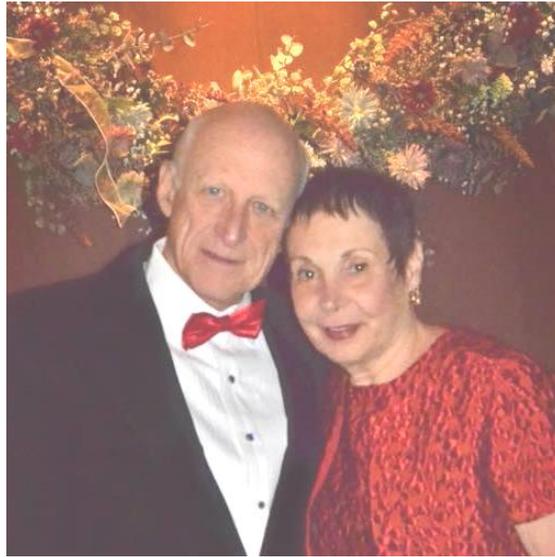
Town & School District



Public Informational Hearing
Monday, March 4th, 2019
7:00 PM
Killington Elementary School

Vote
Tuesday, March 5th, 2019
7:00 AM - 7:00 PM
Killington Elementary School

Dedication
Diane Rosenblum
1946-2018



David & Diane

Diane Rosenblum was a force to be reckoned with when it came to her friends, family and her public library. She was a board member at the Sherburne Memorial Library for 20 years and spent the last five years as board chair. She was there in the beginning when the “new” building was being built and continued to be outspoken about the benefits that public libraries brings to any community. She wasn’t afraid to speak her mind on any topic and made sure her voice was heard when she felt it was important.

Diane had a way of getting things done and it was her “go get it” attitude that continues to inspire us to be a better advocate for pursuing what we are passionate about. She was quick to laugh and always ready for a fight if she thought someone or something needed to be defended. It was always known when she walked into the library. Her energy could be felt in the building. Her presence was electric. She was larger than life. She had an easy laugh and was always happy to be at the library whether she was presiding over a meeting, filling in at the circulation desk, or simply picking out books.

Her absence has been felt deeply these last few months. Her family’s continued support of the Scappaticci-Rosenblum Large Print Collection is a wonderful tribute. The library she loved continues to thrive due to her efforts over the years. It is an honor to be part of her legacy.

Cover Photo Courtesy of Mona Hickory \ Dedication: Jane Ramos

***Please bring this report for reference to the Public Informational Hearing Monday, March 4th at the Killington Elementary School at 7:00 PM for reference**

Dedication
Melvin B. Neisner, Jr.
“MB”
1956-2018



When you need help with a community or school project, who do you call? When you have a question or problem, who do you call to point you in the right direction and/or help you out? Prior to August of 2018, the answer to these questions would be “MB”.

Melvin Bauer Neisner, Jr. (known by all as “MB”) moved to Killington in 1978. He married Peggy in 1989 and raised their two children Noellen and Bauer here. Other than leaving for a brief period to attend law school and work in St. Louis, Killington was his home. He loved his family with a passion and was dedicated to his law practice and his community.

A “true” local attorney, MB wore many hats in Town and was very generous with his time and talents – not only towards friends and family but the community he loved and called home. He was always willing to volunteer and be of service where needed. Elected as Town Moderator in March of 2006, he brought order and humor to Town Meeting. He served many years as Justice of the Peace – joining many happy couples in matrimony and being a vital part of the Boards of Civil Authority and Abatement. He served as Town Health Officer since 2003 and upon Ken Keim’s passing, he added Town Agent to the list of elected offices he held.

In the community at large, he was an active member of the Killington-Pico Rotary Club and served as its president from 1996-1997. As a result of his service, he was awarded the top honor bestowed by Rotary International – the Paul Harris Fellow recognition. During the years Noellen and Bauer attended Killington Elementary School and well beyond, he devoted many hours to helping with school events but his favorite job was flipping pancakes. He loved cooking breakfast and dressing up as Frosty for the Kindergarten “Breakfast with Frosty” and during sugaring season he enjoyed cooking and serving breakfast to 4th grade students and their parents at the “4th Grade Maple Syrup Breakfast”. He and his family welcomed and hosted many international Rotary exchange students into their home over the years and the Neisner Annual Christmas Open House at their home was genuinely anticipated and enjoyed by many.

His passing has left a void in his family and our community. His humor, pancakes and selfless dedication and love will be forever missed.



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WARNING
PUBLIC INFORMATIONAL HEARING
MARCH 4, 2019
&
ANNUAL TOWN MEETING
MARCH 5, 2019

The legal voters of the Town of Killington, County of Rutland, State of Vermont are hereby warned and notified to meet at the Killington Elementary School in Killington on Monday, March 4, 2019 at 7:00 P.M. for a public informational hearing and to meet at the Killington Town Office at 2706 River Road in Killington on Tuesday, March 5, 2019 from 7:00 A.M. to 7:00 P.M. to vote by Australian ballot on the following Articles:

Article 1. To elect the following town officers:

- a. A moderator for a term of one year;
- b. A selectboard member for a term of three years;
- c. A treasurer for a term of three years;
- d. A lister for a term of three years;
- e. A lister for a term of two years;
- f. A grand juror for a term of one year;
- g. A town agent for a term of one year;
- h. A trustee of public funds for a term of three years;
- i. A cemetery commissioner for a term of three years;
- j. A library trustee for a term of five years.

Article 2. Shall property taxes be paid in three installments: the first due August 15, 2019 and overdue subject to interest after August 25, 2019; the second due November 15, 2019 and overdue subject to interest after November 25, 2019; and the third due February 15, 2020 with the total tax delinquent after February 25, 2020?

Article 3. Shall the voters approve total general fund expenditures of \$4,676,767 of which an estimated \$120,291 shall be applied from the 2018 general fund balance, \$3,653,023 shall be raised by property taxes, and \$899,299 in estimated non-property tax revenue for the fiscal year beginning July 1, 2019?

Article 4. Shall general obligation bonds or notes of the Town of Killington in an amount not to exceed One Million Dollars (\$1,000,000), subject to reduction from available state and federal grants-in-aid and the application of available reserves, be issued for the purpose of reconstructing and rehabilitating Town Highway No. 15 (East Mountain Road) and Town Highway No. 44 (Dean Hill Road), the estimated cost of such improvements being One Million Dollars (\$1,000,000)?

Article 5. Shall general obligation bonds or notes of the Town of Killington in an amount not to exceed Four Million Seven Hundred Seventy Five Thousand Dollars (\$4,775,000), subject to reduction from available state and federal grants-in-aid and the application of available reserves, be issued for the purpose of constructing a public safety building on land owned by the Town and

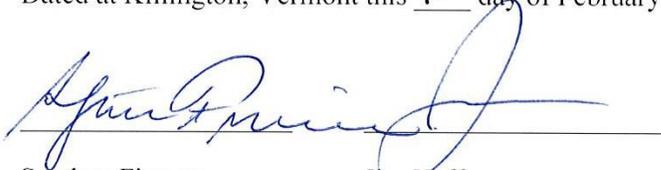
located on Killington Road, the estimated cost of such improvements being Four Million Seven Hundred Seventy Five Thousand Dollars (\$4,775,000)?

Article 6. Shall general obligation bonds or notes of the Town of Killington in an amount not to exceed Five Hundred Eighty-Eight Thousand Dollars (\$588,000), be issued for the purpose of funding Tropical Storm Irene bridge replacement projects?

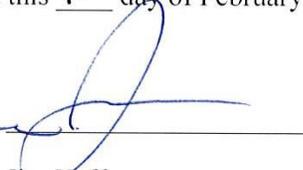
Article 7. Shall the Town, pursuant to 24 V.S.A. § 2804, establish a new Reserve Fund in an amount not to exceed 25% of the general and highway fund budget to cover revenue shortfalls and to pay non-recurring and unanticipated general and highway fund expenses, to be funded by future general fund balances.

Article 8. Shall the Town appropriate Five Hundred Dollars (\$500.00) to NeighborWorks of Western Vermont for the purpose of providing services such as Comprehensive HEAT Squad Energy Audits, Home Energy Improvement Projects, Down Payment Assistance Loans, Rehab Loans, and Homebuyer Education Courses?

Dated at Killington, Vermont this 1st day of February 2019.



Stephen Finneron



Jim Haff



Patty McGrath



WARNING
ANNUAL MEETING OF THE
WINDSOR CENTRAL MODIFIED UNIFIED UNION SCHOOL DISTRICT

The legal voters of the Windsor Central Modified Unified Union District (the “District”), comprising the voters of the Towns of Bridgewater, Killington, Plymouth, Pomfret, Reading, and Woodstock (all Grades PK-12), and the Town of Barnard (Grades 7-12), are hereby warned and notified to meet at the Woodstock High School/Middle School Teagle Library, located in Woodstock, Vermont, on Monday, March 11, 2019, at 6:00 P.M. for the purpose of transacting business not involving voting by Australian ballot.

Article 1: To elect a Moderator for the ensuing year.

Article 2: To elect a Clerk who shall assume office upon election, and serve a one year term or until the election and qualification of a successor.

Article 3: To elect a Treasurer who shall assume office upon election, and serve a one year term or until the election and qualification of a successor.

Article 4: To determine and approve compensation, if any, to be paid District officers.

Article 5: Shall the voters of the Windsor Central Modified Unified Union School District authorize the board of directors under 16 V.S.A. 562 (9) to borrow money by issuance of bonds or notes not in excess of anticipated revenue for the school year?

Article 6: To transact any other school business thought proper when met.

MARCH 5, 2019 – AUSTRALIAN BALLOT QUESTION

The legal voters of the Windsor Central Modified Unified Union District are hereby further warned and notified to meet at their respective polling places hereinafter named for the above-referenced towns on Tuesday, March 5, 2019, during the polling hours noted herein, for the purpose of transacting during that time voting by Australian ballot.

Article 7: The legal voters of the specified towns designated within this itemized Article shall elect the following:

- Barnard: one school director for a three year term to expire 2022
- Bridgewater: one school director for a three year term to expire 2022
- Bridgewater: one school director for the remaining two years of a three year term to expire 2021
- Plymouth: one school director for a three year term to expire 2022
- Plymouth: one school director for the remaining year of a two year term to expire 2020
- Reading: one school director for a three year term to expire 2022
- Woodstock: one school director for a three year term to expire 2022
- Woodstock: one school director for a three year term to expire 2022

Article 8: Shall the voters of the Windsor Central Modified Unified Union School District approve the school board to expend eighteen million, ninety five thousand, eight hundred thirty four dollars (\$18,095,834), which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$17,994 per equalized pupil. This projected spending per equalized pupil is 3% higher than spending for the current year.

The legal voters of Windsor Central Modified Unified Union School District are further warned and notified that an **Informational Meeting** will be held at the Woodstock Union Middle School library in the Town of Woodstock on **Monday, February 25, 2019**, commencing at 6:00 P.M., for the purpose of explaining the 2019-2020 proposed budget.

Dated this 23rd day of January, 2019.
Paige Hiller, WCMUUSD Board Chair

POLLING PLACES

The voters residing in each member district will cast their ballots in the polling places designated for their town as follows:

Barnard	*	Barnard Town Hall	*	10 am – 7 pm
Bridgewater	*	Bridgewater Town Clerk’s Office	*	8 am – 7 pm
Killington	*	Killington Town Hall	*	7 am – 7 pm
Plymouth	*	Plymouth Municipal Building	*	10 am – 7 pm
Pomfret	*	Pomfret Town Hall	*	8 am – 7 pm
Reading	*	Reading Town Hall	*	7 am – 7 pm
Woodstock	*	Woodstock Town Hall	*	7 am – 7 pm

Town Manager's Report

FYE 2018 brought a renewed focus on financial accountability, facility and infrastructure upgrades, and long-range capital and debt service planning. We have made significant progress in many areas of the Town including financial evaluation of our cash and debt positions, capital funding levels, road, culvert and bridge status, equipment upgrades, staff allocations, and management of Green Mountain National Golf Course. The results of this process have been utilized to develop a long term sustainable General Fund Budget to assist with refunding our cash reserves, bringing our infrastructure up to acceptable standards while maintaining our current levels of debt service attributed to our facilities.

There have been several events that shaped the last year including paving and drainage improvements for our roads, Public Safety Building land purchase bond acquisition, bike trail expansion, voter approval for a reserve fund for the Johnson Recreation Center Reconstruction, replacement of the aging Tower truck in the Fire Department, the Viking Festival at the Sherburne Memorial Library, along with the hiring of a Management Company to oversee operations at Green Mountain National Golf Course. These improvements are the first steps toward improved level of infrastructure performance and lay the groundwork for upgrades to keep/make Killington the Premier All-Season Resort.

FINANCIAL PERFORMANCE

FY 2018 Revenue – Tax revenue for the year exceeded the budget due to a significant increase in the collection of delinquent taxes but was partially offset by not receiving budgeted funds from FEMA for Tropical Storm Irene Projects.

FY 2018 Expenses – Expenses for the year were over budget by approximately \$7,000 and were offset by the increased revenue.

FY 2018 Position – While the revenue overage exceeded the overage in expenses and allowed for a budgeted carryover of \$120,791.00, the net cash position in Town saw little change due to the continuing carryover of the Tropical Storm Irene Projects. As a result, the Town continues to have a net cash position of less than \$100K. The Vermont Municipal Bond Bank and Peoples Bank, (Town Lending Institutions), recommend having 3 months of funds in reserve or 25% of our General Fund Budget Expense along with the need to fund the Irene Debt carryover in order to improve our cash position. The Town's ability to fund future projects will depend upon these steps to strengthen our financial standing.

Tropical Storm Irene Expenses – The cost of the disaster in 2011 was approximately \$3m. FEMA granted the Town of Killington \$2,072,741.67 for repairs of roads, culverts, and bridges. The Town provided matching funds for many of the project awarded grants. However, 2 culverts destroyed in the event were only funded for replacement in kind while new ANR Streams Division rules required the replacement structures to be bridges: Ravine Road and Stage Road. The shortfall for these projects has been carried in the Town's books since their reconstruction. In order to balance our books and restore undesignated funds used to fund these projects, financing of the bridge construction shortfall in the amount of \$588,000.00 will be required. As a result of repeated attempts to recover additional funds from FEMA for these projects, FEMA has reviewed the full project file and determined that errors were made as part of the original project awards and has chosen to de-obligate the funds from those projects and require the Town to refund the \$259,864.71 to FEMA.

Capital Fund Appropriations – Since 2002, Capital Fund Appropriations for Paved and Gravel Roads have averaged \$211,619.76. The appropriations in the 1980's averaged \$339,166.67 or \$686,811.00 inflation adjusted. The appropriations in the 1990's averaged \$361,000.00 or \$510,811.00. This modification for Road Capital coincides with the implementation of ACT 60, the statewide property tax

program. Unfortunately, the underfunding has put the Town well behind of keeping the roads in a serviceable condition. The Town will put forth a sustainable funding program to maintain the roads without financing in the future but in order to bring some failed roads up to standard; we may need to finance some projects in the short term.

Current Debt Service – The Current level of debt service includes \$735,000.00 of equipment financing for which the payments are included in the associated Restricted Funds for those departments. The debt service for the facility portion of the General Fund has hovered between \$650k and \$783k. Keeping this as a goal, future project needs will be proposed in order to maintain the current debt structure so as to not be the cause for tax increases.

MUNICIPAL SERVICES

Infrastructure Status – Several Roads, Bridges, and Culverts have deteriorated to the point where immediate attention is required. They include the upper section of East Mountain Road, Dean Hill Road, Barrows Town Road, Archie Baker Road Bridge, and several culverts on Killington Road. In addition, we have several culverts beginning to fail and we are attempting to utilize grant funds to rehabilitate them prior to failure and then complete replacement. Creating a sustainable capital funding program will allow the Town to maintain our current level of performance while additional funding will be necessary to bring the above-mentioned roadways to a serviceable level.

Equipment Replacement Program – The current loan balance of \$735,000.00 for equipment plus the new Ladder Truck financing which will begin in FY 2019, has been accumulating for the past several years. This process began when capital funding was reduced as mentioned earlier and low interest financing became available to allow the Town to keep the same replacement schedule in previous years. However, with interest rates set to rise slowly along with other capital financing needs in our future, the sustainable capital plan needs to be adjusted to allow for outright purchasing of trucks and equipment as much as possible.

Facility Status – Each of our facilities has or will be evaluated for energy efficiency, operational functionality, and future viability. The following is a brief statement regarding each facility:

- Town Garage – Built in 2004 has performed well to date. We will need to plan for a potential roof upgrade/replacement in approximately 10-years. Old Garage needs new heating systems and replacement will begin this year. The Salt Shed has significant rusting taking place and needs to be cleaned and painted. This cost will be approximately \$24,000. The Transfer Station needs new fencing around the perimeter.
- Sherburne Memorial Library – The Library roof has been installed with new insulation and is working well. We have also upgraded the controls systems to better manage the heating and cooling cycles. Library short term needs will likely include HVAC equipment as the current equipment is 2 years old.
- Johnson Recreation Center – Planning for the upgrades of this facility will begin in the near term to look at pool and pool house replacements along with overall site grading and layout.
- Town Hall – Energy and building structural functions will be evaluated in the near term to determine the extent of renovations and/or replacement needed to continue to function as Town Hall in the future.
- GMNGC – The golf course facilities are in need of some capital improvements as the facility approaches 25 years. These include, but are not limited to, a new roof on the clubhouse, repairs and renovations to the maintenance garage, equipment wash run-off containment, and miscellaneous interior upgrades. Planning for future course improvements will begin over the next year to be included with the long-term capital plan for the Town.

- Killington Fire Department – The land purchase has been completed for the new Public Safety Facility and design and estimate for the new building are being completed with the intention of being included on the ballot for March 2019.

Operations Report – Town operations will remain intact with only minor changes in staff allocation. We have combined two positions, the administrative assistance and the assistant Town Clerk, that will be a shared position between the clerk’s office and bookkeeping.

Staff Report – Staff changes are as follows:

- Cathy Foutch was hired as the Recreation Director.
- Mike Hoffman was hired as a new full time Police Officer
- Pauline Drayton was hired as the new Assistant Clerk and Assistant Bookkeeper.
- Bob Mitowski was hired as part of the Road Crew.
- Lynn Herbst was hired as part of the Library Staff

ECONOMIC DEVELOPMENT

FYE 2018 marks the end of the Economic Development and Tourism Department (EDT) in the Town of Killington as part of the elimination of the Sales Tax portion of the options tax. Beginning July 1, 2018, the KPAA and Killington Resort have taken on the responsibility for events management previously promoted by the EDT Department. The Town will maintain its involvement with marketing and events through its membership and inclusion on the Board of Directors at the KPAA. Ongoing events completed a successful transition this past summer and we look forward to their continued success. The Town of Killington maintains its support of a World Class Four Season Resort providing continued economic growth and a sustainable future.

A SUSTAINABLE FUTURE

Killington has been an economic leader for resorts in the east and with proper planning, infrastructure funding, and investment we will not only maintain our advantage over other resorts but will widen the gap. Killington Resort recognizes the need and opportunity to grow its advantage as shown with the \$25M investment in mountain upgrades and additional investments planned for 2019. The future projects in the Town of Killington including the approved Village and future expansions proposed at Bear Mountain, will elevate the Resort and Town status to the next level. It is time for the Town to move forward with planning and construction of the facilities, infrastructure, and roads necessary to support the continued success and growth of all of the businesses in Town. The sustainable capital funding program and future capital projects proposed in this year’s budget are necessary to ensure the long-term success of the Town of Killington.

As your new Town Manager, I would like to thank you for the opportunity to develop and manage the future goals of Killington. I look forward to serving the residents of Killington through this exciting time of growth and opportunity.

Respectfully submitted,
Chet Hagenbarth
Town Manager

TOWN OF KILLINGTON DEBT SUMMARY

as of June 30, 2018

Bonded General Fund			
Expense	Total Principal	Description	Funding Source
Garage	\$ 180,000	\$610,000 Bond - 2003 - 20 years	General Fund Appropriation
Highway	\$ 840,000	\$1,400,000 Bond - 2014 - 10 years	
Library Roof	\$ 181,006	\$200,000 Bond - 2017 - 10 years	
Golf Debt	\$ 173,320	\$5M Bond - 1995 - 30 years	
	\$ -	\$500,000 Bond - 1998 - 20 years (Land)	
	\$ 198,687	\$545,000 Bond - 2003 - 20 years	
	\$ 1,754,000	\$2,530,000 Bond - 2011 - 10 years +/- balloon	
Golf Subtotal	\$ 2,126,007		
Total	\$ 3,327,013		
Bonded General Fund			
Expense	Total Principal	Description	Funding Source
Route 4 Sewer	\$ 205,559	\$2.6M Bond - 1999 - 20 years	User Fees
Total	\$ 205,559		
Equipment Loan and Leases			
Expense	Total Principal	Description	Funding Source
K-10 Wheel Loader	\$ 31,993	\$105,600 Lease - 2014 - 8 years	General Fund Appropriation
K-7 Plow Truck	\$ 114,498	\$190,830 Loan - 2016 - 5 years	
K-2 Plow Truck	\$ 24,623	\$119,853 Loan - 2015 - 5 years	
Hydraulic Excavator	\$ 97,600	\$122,000 Lease 2017 - 10 years	
K-4 Plow Truck	\$ 131,475	\$131,457 Lease 2017 5 - years	
K-6 Plow Truck	\$ 90,550	\$90,550.00 Loan 2017 - 5 years	
Fire Engine-4 Tanker	\$ 184,820	\$360,171 Loan - 2015 - 4 years	
Walkway Lighting	\$ 16,380	\$27,300 Loan - 2015 - 5 years (GMP activated 6/22/17)	
Police Cruiser	\$ 16,445	\$40,472 Lease - 2015 - 5 years	
Water Planning Loan	\$ 7,773	\$19,500 Loan - 2011 - 5 years (beg. 2016)	
Town Copiers (2)	\$ 14,658	\$18,322 Lease - 2017 - 5 years	
Golf Copier (1)	\$ 4,867	\$6,084 Lease - 2017 - 5 years	Golf Revenues
Total	\$ 735,681		
Total Obligations	\$ 4,268,253		

Treasurer's Reports
Fiscal Year Ended June 30th
General Funds Accounts

Beginning Balance July 1, 2017	\$1,339,164.37
Receipts	18,127,081.42
Disbursements	19,466,245.79
Balance June 30, 2018	\$1,608,242.72
<p>\$807,164.75 of Balance is RESTRICTED FUNDS \$245,695.48 of Balance is Pre-paid 2018/2019 Taxes</p>	

S.V.F.D. Capital Fund

Beginning Balance July 1, 2017	\$282,033.15
Transfer from General Fund	\$49,422.93
Interest Earned	1,968.53
Balance June 30, 2018	\$333,424.61

Perry Film Restoration Fund

Beginning Balance July 1, 2017	\$707.67
Receipts	0.00
Disbursements	-501.77
Balance June 30, 2018	\$205.90

Restricted Funds

Beginning Balance July 1, 2017 **\$826,848.43**

Fund # / Fund Name	Beg. Balance	Receipts	Disburs.	Balance
111 Recreation Donations	2,113.86	1,807.00	0.00	3,920.86
112 Land Record Preservation	39,531.78	7,884.00	9,428.00	37,987.78
113 State Reappraisal Grants	195,884.57	28,444.00	0.00	224,328.57
130 Municipal Planning Grant	5,605.00	14,290.27	16,032.87	3,862.40
139 Guard Rail	10,462.52	15,000.00	0.00	25,462.52
140 Killington Road Walkway	6,474.07	19,868.00	0.00	26,342.07
141 Equipment Replacement Fund	73,952.27	414,150.00	406,748.15	81,354.12
142 Gravel Resurfacing	8,577.04	30,000.00	43,033.80	-4,456.76
143 Bituminous Resurfacing	27,749.38	175,000.00	228,168.95	-25,419.57
145 Town Office Capital Fund	13,820.33	5,000.00	2,670.61	16,149.72
146 Library Capital Fund	18,999.68	229,393.00	267,042.33	-18,649.65
147 Recreation Capital Fund	97,479.05	84,380.21	90,066.31	91,792.95

Restricted Funds (Cont'd)

Fund # / Fund Name	Beg. Balance	Receipts	Disburs.	Balance
148 Bridge & Large Culvert Capital Fund	-72,177.07	75,000.00	28,597.68	-25,774.75
149 Traffic Control Devices	11,559.54	5,000.00	0.00	16,559.54
150 Planning Technical Services	4,714.92	0.00	0.00	4,714.92
151 Teen Center	5,269.23	0.00	0.00	5,269.23
152 Health Insurance Reserve	98.94	0.00	0.00	98.94
153 Wellness	2,613.83	1,000.00	791.01	2,822.82
156 Zoning Deposits	639.83	0.00	50.00	589.83
157 Swim Team Revenue	9,962.49	3,612.31	6,555.37	7,019.43
158 Winter Swim	140.37	0.00	0.00	140.37
159 Water Study	2,372.46	4,500.00	3,888.87	2,983.59
160 Library - Leggett/AWLS/Cen. Funds	5,366.70	22,226.00	11,817.75	15,774.95
169 Police Department Capital	17,732.37	8,890.49	8,643.61	17,979.25
202 Golf Debt Balloon Payment	217,500.00	0.00	0.00	217,500.00
271 Alpine Drive Sewer Fund	40,072.49	6,929.11	3,657.95	43,343.65
272 Killington Rd/Rte 4 Sewer Fund	80,332.78	175,829.32	208,075.46	48,086.64
Total Receipts & Disbursements for 2017/2018:		\$1,328,203.71	\$1,335,268.72	
Balance June 30, 2018				<u><u>\$819,783.42</u></u>

Fund Account Summary
Fiscal Year Ended June 30, 2018

General Fund Operating Account** **\$468,463.09**

Restricted Funds

111	Recreation Donations	3,920.86
112	Land Record Preservation	37,987.78
113	State Reappraisal Grants	224,328.57
130	Municipal Planning Grant	3,862.40
139	Guard Rail	25,462.52
140	Killington Road Walkway	26,342.07
141	Equipment Replacement	81,354.12
142	Gravel Resurfacing	-4,456.76
143	Bituminous Resurfacing	-25,419.57
145	Town Office Capital	16,149.72
146	Library Capital	-18,649.65
147	Recreation Capital	91,792.95
148	Bridge & Large Culvert Capital	-25,774.75
149	Traffic Control Devices	16,559.54
150	Planning Technical Services	4,714.92
151	Teen Center	5,269.23
152	Health Insurance Reserve	98.94
153	Wellness	2,822.82
156	Zoning Deposits	589.83
157	Swim Team Revenue	7,019.43
158	Winter Swim	140.37
159	Water Study	2,983.59
160	Library - Leggett/AWLS/Wise Tech	15,774.95
169	Police Department Capital	17,979.25
202	Golf Debt Balloon Payment	217,500.00
271	Alpine Drive Sewer	43,343.65
272	Killington Rd/Rte 4 Sewer	48,086.64

Total Restricted Funds **819,783.42**

Pre-paid 2018/2019 Taxes **245,695.48**

Owed to Restricted Funds **74,300.73**

Other Designated Funds

S.V.F.D. Capital Fund	333,424.61
Perry Film Fund	205.90

Golf Accounts (Subject to Audit)

Golf Pro Shop Account	15,096.78
Golf Restaurant Account	4,367.86

19,464.64

GRAND TOTAL **\$1,961,337.87**

**All Accounts, except Golf, on Fiscal Year ending June 30, 2018*

***Includes Current Expense Note of \$1,000,000*

Respectfully Submitted,
 Lucrecia N. Wonsor, Treasurer

EXPLANATION OF 2018 GRAND LIST

2018

2017

Fair Market and Listed Value of

Real Estate and Personal Property:

\$ 7,838,567.54

\$ 7,828,897.60

Category Breakdown

Real Estate (*1% of Fair Market and Listed Value*)

# Properties	Type of Property		Current Listed Value	Current Listed Value
950	Residential	\$	3,288,586.70	\$ 3,276,874.30
5	Mobile Homes	\$	1,253.20	\$ 1,268.30
4	Timeshare	\$	185,720.70	\$ 185,720.70
136	Commercial	\$	779,616.99	\$ 780,375.39
5	Utilities	\$	105,792.17	\$ 105,241.46
1517	Condominiums	\$	2,592,592.60	\$ 2,601,193.80
84	Woodland Tracts	\$	274,068.33	\$ 278,864.83
222	Land - Building lots	\$	150,651.31	\$ 157,433.31
0	Farms	\$	-	\$ 6,320.60
2923	Real Estate Total:	\$	7,378,282.00	\$ 7,393,292.69

Personal Property

Machinery & Equipment

563,910.66

537,683.23

Total Listed Value

\$ 7,942,192.66

\$ 7,930,975.92

Deduct Veterans Exemptions

\$ (400.00)

\$ (400.00)

Deduct Grandfathered

\$ (6,320.60)

\$ (6,320.60)

Deduct Current Use & Statutory Exemptions

\$ (96,904.52)

\$ (95,357.72)

Deduct Partial Statutory

\$ -

\$ -

Total Exemptions

(103,625.12)

(102,078.32)

Total Municipal Grand List

\$ 7,838,567.54

\$ 7,828,897.60

STATEMENT OF CURRENT TAXES

Year Ended December 31, 2018

Taxes Billed:

Tax Category	Tax Rate	Grand List	Taxes Raised
Non-Residential School	1.5285	6,560,022.05	10,026,993.70
Residential School	1.6067	726,641.18	1,167,494.38
Town	0.4127	7,838,567.54	3,234,976.82

Taxes as Billed

14,429,464.91

Late Homestead Penalty

4,807.17

14,434,272.08

Statement of Delinquent Taxes

June 30, 2018

	BALANCE	Billings	Abatements	Adjustments	Credits	Collections	BALANCE
Year	1-Jul-17						Dec
2007	\$ 3,494.79	-	3494.79	-	-	-	0.00
2013	182.06	-	-	77.94		130.00	130.00
2014	9,781.82	-		146.46	-	3,866.39	6,061.89
2015	134,359.72	-	8,118.08	25,321.00	475.97	126,713.95	24,372.72
2016	311,165.39		7,534.38	3,734.25	648.61	241,118.13	65,598.52
2017		14,032,897.70	62.15	75,882.12	79,900.22	13,837,764.59	191,052.86
	\$ 458,983.78	\$ 14,032,897.70	\$ 19,209.40	\$ 105,161.77	\$ 81,024.80	\$ 14,209,593.06	\$ 287,215.99

Delinquent Property Taxes

2013 Green Mtn Mini Market

Total: \$130.00

2014 Gray, Luther & Elizabeth
Green Mtn Mini Market
Neil, Roger Jr

Oney, Brenda
Rckev LLC

Total: \$6,061.89

2015 Amazing Homes
Burlson, Dewey
Gray, Luther & Elizabeth
Green Mtn Mini Market
Neil, Roger Jr

O'brien, Philip
Oney, Adam, Deceased
Oney, Brenda, Deceased
Red Clover Tattoo
Rickev LLC

Roc Associates INC
Santa Fe Steakhouse
Willis, Ronald E.

Total: \$24,372.72

2016 Amazing Homes
Ammazzalorso, Steve
Bentey, Thomas
Burlson, Dewey
Calhoun, Rosaline
Gossieaux, Francoise
Gotowala, Michael G
Gray, Luther & Elizabeth

Green Mtn Mini Market
Lynch, Douglas & Roberta
Neil, Roger Jr.
O'brien, Philip
On the Roc's Lounge
Oney, Adam, Deceased
Oney, Brenda, Deceased
Parillo, Michael J.

Red Clover Tattoo
Rickev LLC
Roc Associates INC
Santa Fe Steakhouse
Sylvester Trustee
Willis, Ronald E.

Total: \$65,598.52

Continued on next page

2017	Ackerman, Lawrence	Grunfeld, Samuel	Oney, Adam, Deceased
	Adams, Carol	Guerke, Lawernce	Oney, Brenda, Deceased
	Amazing Homes	Holland, Charles	Panella, Joseph
	Ammazzalorso, Steve	Home on the Web	Parillo, Michael J.
	Bentley, Thomas	Hunter, Raymond T	Paulding, Douglas
	Bilodeau-Tondorf	Jagodzinski, Rita	Rickev LLC
	Burleson, Dewey	K-H-P Land LLP	Roc Associates INC
	Butternut Property	Killington 2F8 LLC	Rossi, Ricahrd E.
	Calhoun, Rosaline	Killington Rd Inc	Rushford Kasel Assoc
	Charity's Tavern	Leonard, William J	Santa Fe Steakhouse
	Cohen, Arnold P.	Lupinetti, Stanley	Spagnuolo, Jay V
	Corporacion El Cerrito	Lynch, Brian & Paul	Statler, Ronald & Debra
	Day, Roger & Barbara	Lynch, Douglas & Roberta	Strong, Randolph & Shannon
	Dominic's Pizzeria	Mackenzie, Bert	Sylvester Trustee
	DTK LLC	Maloney, Thomas & Laurie	Thomas, Anthony
	Evans Trustee,Elizabeth et al	Mushroom Bettys 2	Tournas, Peter & Katherine
	Ferrari-Ehnot, Nancy	Neil, Roger Jr.	Waldron, Helen M.
	Giguere, Raymond SC	Niesner, Melvin B	Warriner, Gregory
	Gossieaux, Francoise	Nestler, Gary	Willis, Ronald E.
	Gray, Luther & Elizabeth	Newsome, Robert	Zegelstein, Howard
	Green Mtn Mini Market	O'brien, Philip	
	Green, Jonathan	On the Roc's Lounge	

Total: \$191,052.86

Statement of Delinquent Killington Road/Route 4 Sewer Assessments

June 30, 2018

	Balance	Billed	Abatements	Credits	Collections	Balance
						July 1, 2017
						June 30, 2018
2011	\$ 2,400.00					\$ 2,400.00
2012	\$ 2,500.00					\$ 2,500.00
2013	\$ 2,600.00					\$ 2,600.00
2014	\$ 2,950.00					\$ 2,950.00
2015	\$ 14,999.99					\$ 14,999.99
2015B	\$ 33,891.60				\$ 891.60	\$ 33,000.00
2016	\$ 38,629.27		\$ 0.53		8628.74	\$ 30,000.00
2017		\$ 213,000.00	\$ 1.78	2739.22	160027.9	\$ 50,231.10
	\$ 97,970.86	\$ 213,000.00	\$ 2.31	\$2,739.22	\$ 169,548.24	\$ 138,681.09

2011	<u>Goes, Gordon & Sammi</u>		
		Total	\$2,400.00
2012	<u>Goes, Gordon & Sammi</u>		
		Total	\$2,500.00
2013	<u>Goes, Gordon & Sammi</u>		
		Total	\$2,600.00

2014	Goes, Gordon & Sammi					\$2,950.00
2015	Fowler, Edwin Goes, Gordon & Sammi Rickey, LLC					
				Total		\$14,999.99
2015B	Fowler, Edwin Goes, Gordon & Sammi Rickey, LLC					
				Total		\$33,000.00
2016	Goes, Gordon & Sammi Rickey, LLC					
				Total		\$30,000.00
2017	Fowler, Edwin Goes, Gordon & Sammi Haselwandter, Stefa	Rickey LLC Sachdev, Anil Leonard, William				
				Total		\$50,231.10

Statement of Delinquent Alpine Drive Sewer Assessments

	Balance	Billed	Abatements	Credits	Collections	Balance
	July 1, 2017					June 30, 2018
2014	\$ 80.07				31.35	\$ 48.72
2015	\$ 150.00				-	\$ 150.00
2016	\$ 150.00				-	\$ 150.00
2017	\$ 945.00		\$ 0.60		794.40	\$ 150.00
2018		\$ 6,900.00			6,750.00	\$ 150.00
	\$ 1,325.07	\$ 6,900.00	\$ 0.60	0	7,575.75	\$ 648.72

2014-2018 Burleson, Dewey

Total: \$648.72

Town & School Budget Summary & Anticipated 2020 Tax Rates

TOWN	2017-18	2018-19	2019-20
<i>Revenues</i>			
Balance Forward (Cash Deficit)	179,000	245,457	120,791
Total Property Taxes Collected	2,829,605	3,171,884	3,656,687
Non-Property Tax Revenue	1,499,900	884,300	899,289
Estimated Flood Reimbursement	-	100,000	-
<i>Total Revenues</i>	<i>4,508,505</i>	<i>4,401,641</i>	<i>4,676,767</i>
<i>Expenses</i>			
General Fund Expenses	4,508,505	4,401,641	4,676,767
Flood Recovery Expenses	-	-	-
FEMA DR-4207 Expenses	-	-	-
<i>Total Expenses</i>	<i>4,508,505</i>	<i>4,401,641</i>	<i>4,676,767</i>
Town General Fund Operating Balance	-		
Town Tax Rate (Estimated for 2019/2020)	0.3615	0.4051	0.4665
<hr/>			
Windsor Central Unified District		Merged District	Merged District
Expenditures - Budget	1,713,927	17,956,806	18,095,833
<i>Revenues</i>			
Local Revenues	805,505	3,677,625	3,190,219
EDUCATION SPENDING (TO BE RAISED)	908,422	14,279,181	14,905,614
<hr/>			
STATE OF VERMONT			
Non-Residential Education Property Tax	1.5201	1.5759	1.5891
Homestead Education Property Tax	1.6785	1.6270	1.6343
Est. NON-RESIDENTIAL Education Grand List	6,549,016	6,552,540	6,560,022
Est. HOMESTEAD Education Grand List	741,578	738,574	726,641
ESTIMATED EDUCATION GRAND LIST	7,290,595	7,291,114	7,286,663
ESTIMATED MUNICIPAL GRAND LIST (Includes Lifts and Snowmaking)	7,819,825	7,828,898	7,838,568
TOTAL NON-RESIDENTIAL TAX RATE (Est. for 2018-19)	1.8816	1.9810	2.0556
TOTAL RESIDENTIAL TAX RATE (Est. for 2018-19)	2.0400	2.0434	2.1008

General Fund Statement of Revenues & Receipts

Account	Budget	Actual	Budget	Budget
	FY - 2018	FY - 2018	FY - 2019	FY - 2020
2018 Current Real Estate Taxes	2,830,077.84	2,429,590.80	3,171,884.00	3,832,119.00
2013-2017 Delinquent Real Estate Taxes		423,544.44		
Subtotal		2,853,135.24		
Non-Prop Tax Revenues				
Interest & Penalties	125,000.00	135,343.65	75,000.00	75,000.00
Interest Income	12,000.00	10,403.76	8,800.00	10,000.00
Miscellaneous Revenue	-	12,670.96	-	-
Insurance Reimbursements	-	931.00	-	-
Delinquent Tax Exp Rev		95,136.77		
Town Clerk's Fees	39,000.00	33,423.00	45,000.00	40,000.00
Copying, FAX, Computer Fe	8,000.00	7,098.06	8,000.00	8,000.00
Liquor Licenses	5,000.00	5,010.00	5,000.00	5,000.00
Dog Licenses	500.00	308.00	400.00	400.00
Zoning Fees	5,400.00	6,868.07	8,000.00	7,000.00
Civil Process	500.00	1,379.82	500.00	500.00
Traffic Ticket Fees	5,000.00	23,278.50	6,000.00	6,000.00
Police Grants	5,000.00	9,391.40	5,000.00	5,000.00
Training	1,000.00	-	1,000.00	1,000.00
Reports	-	795.00	200.00	400.00
Special Detail	-	-	300.00	300.00
Recreation	60,000.00	63,213.21	64,150.00	61,850.00
Solid Waste	25,000.00	15,726.16	24,000.00	20,000.00
Federal & State Payments	200,000.00	183,763.36	160,000.00	180,000.00
FEMA - TS Irene Reimb	-	-	100,000.00	-
State Aid - Highways	84,000.00	84,329.66	84,300.00	84,000.00
Equip. Rentals (Mendon)	4,000.00	4,000.00	4,000.00	4,000.00
Local Option Tax	900,000.00	1,004,295.98	384,650.00	390,839.00
Total Non-Property Tax Revenues	1,479,400.00	1,697,366.36	984,300.00	899,289.00
General Fund Receipts + Taxes	4,309,477.84	4,550,501.60	4,156,184.00	4,731,408.00
Other Receipts				
Restricted Fund Transfers		1,328,203.71		
Education Taxes		10,762,431.38		
Fire Dept. Capital		176,968.53		
Loan		1,000,000.00		
Property Tax Credits 6-30-18		272,927.53		
Rt 4 Credits 6-30-18		1,648.34		
Misc. Revenues		34,400.33		
Total Other Receipts		13,576,579.82		
Total Receipts & Transfers		18,127,081.42		

Summary of General Fund Expense Budget

	Budget	Actual	Budget	Budget
	FY - 2018	FJ - 2018	FY - 2019	FY - 2020
Selectboard	8,700.00	12,804.33	7,900.00	9,414.00
Managing Municipality	143,400.00	154,768.32	140,554.00	118,800.00
Town Mtg. & Elections	3,000.00	3,554.62	6,000.00	4,000.00
Treasurer	12,800.00	13,374.89	16,300.00	16,620.00
Bookkeeping & Secretarial	44,150.00	47,905.47	47,350.00	49,650.00
Auditing & Accounting	11,800.00	12,190.71	14,000.00	12,200.00
Listing	26,350.00	24,382.75	25,736.00	29,600.00
Tax Collecting	11,700.00	8,392.97	14,300.00	11,800.00
Town Clerk	63,300.00	58,439.50	65,310.00	66,000.00
BCA	5,000.00	2,520.00	5,000.00	5,000.00
Insurance	93,600.00	37,383.34	122,726.00	110,384.00
Planning Commission & ZBA	10,400.00	4,692.99	8,850.00	9,550.00
Town Planner & Zoning Admin.	66,200.00	66,892.75	67,314.00	68,100.00
Town Office	29,750.00	35,249.60	37,700.00	37,600.00
Office Equipment	12,500.00	6,133.35	12,500.00	9,000.00
Carpentry Shop	250.00	247.01	400.00	400.00
Police Department	122,750.00	124,516.92	133,365.00	132,546.00
Fire Department	207,950.00	183,746.30	199,200.00	187,900.00
Recreation	136,950.00	167,228.44	166,280.00	158,270.00
Solid Waste Disposal	57,900.00	62,360.49	59,290.00	61,000.00
Library	207,850.00	207,627.44	214,121.00	215,818.58
Road Foreman	67,800.00	60,329.82	69,156.00	69,000.00
Summer Road Wages	82,200.00	82,114.51	83,844.00	69,342.00
Winter Road Wages	108,100.00	101,616.47	110,270.00	98,402.00
Summer Overtime	3,200.00	2,895.68	3,264.00	2,450.00
Winter Overtime	44,500.00	40,585.66	45,390.00	34,600.00
Professional Services	202,800.00	193,937.80	212,500.00	210,300.00
Facilities Maintenance	79,000.00	59,397.39	84,640.00	83,116.00
Traffic Control Devices	4,000.00	2,302.25	4,000.00	4,400.00
Street Lights	15,500.00	26,222.06	17,500.00	21,000.00
Walkway/Welcome Signs/Road	40,000.00	37,049.12	36,000.00	40,800.00
Twon Garage	34,100.00	26,805.82	31,100.00	32,700.00
Radios	4,000.00	5,855.40	5,000.00	5,000.00
Vehicles R/M	40,000.00	48,601.96	40,000.00	40,000.00
Vehicle Repair Supplies	8,000.00	7,267.96	8,000.00	8,000.00
Operating Supplies	123,000.00	108,884.83	113,000.00	113,000.00
Special Events	162,600.00	158,281.47	-	-
Marketing	67,850.00	43,023.97	12,100.00	-
M & E Administration	35,650.00	33,369.60	-	-
Strategic Investment	109,500.00	104,528.59	4,500.00	-
Apropriations	81,180.00	113,536.96	82,130.00	82,130.00
Employee Benefits	520,870.00	508,318.75	551,985.00	515,898.00
TOTAL EXPENSES	\$ 3,110,150.00	2,999,338.26	2,878,575.00	2,743,790.58
CAPITAL PROJECT FUNDS	\$ 727,193.00	\$ 726,686.51	\$ 868,586.00	\$ 1,305,597.00
BONDED INDEBTEDNESS	\$ 575,642.00	\$ 693,692.74	\$ 654,480.00	\$ 627,379.00
TOTAL EXPENDITURES	\$ 4,412,985.00	\$ 4,419,717.51	\$ 4,401,641.00	\$ 4,676,766.58

General Fund Expense Budget 2020

Account	Budget FY - 2018	Actual FY - 2018 PD:12	Budget FY - 2019	Budget FY - 2020
EXPENSES				
SELECTBOARD				
Salaries & Wages	6,000.00	7,370.51	6,000.00	6,000.00
Recording Secretary	-	-	-	2,664.00
Advertising	2,000.00	1,673.66	1,200.00	-
Dues/Conferences	600.00	708.15	600.00	600.00
Operating Supplies	100.00	169.56	100.00	150.00
TOTAL SELECTBOARD	8,700.00	12,804.33	7,900.00	9,414.00
MANAGING				
MUNICIPALITY				
Town Manager	96,700.00	89,526.82	98,634.00	90,780.00
Town Manager	27,000.00	24,009.14	27,420.00	9,620.00
Office Asst.	-	27,881.33	-	-
Severance Pay	-	45.74	-	-
Contracted Services	10,000.00	5,475.40	5,000.00	10,000.00
Legal Services	1,900.00	1,800.00	1,800.00	1,800.00
Bank Charges	2,500.00	1,757.50	1,800.00	1,800.00
Interest Expense	200.00	344.76	1,000.00	1,000.00
Advertising	3,400.00	2,801.71	3,000.00	3,000.00
Dues	1,500.00	886.72	1,500.00	500.00
Continuing Education	200.00	223.00	200.00	200.00
Subscriptions	-	16.20	100.00	100.00
Mileage	-	-	100.00	-
TOTAL MANAGER	143,400.00	154,768.32	140,554.00	118,800.00
TOWN MTG. & ELECTIONS				
Town Mtg. & Elections	3,000.00	3,554.62	6,000.00	4,000.00
TOTAL ELECTIONS	3,000.00	3,554.62	6,000.00	4,000.00
TREASURER				
Salaries	12,500.00	13,374.89	16,000.00	16,320.00
Dues	100.00	-	100.00	100.00
Continuing Education	200.00	-	200.00	200.00
TOTAL TREASURER	12,800.00	13,374.89	16,300.00	16,620.00
BOOKKEEPING & SECRETARIAL				
Salaries & Wages	34,000.00	38,397.00	36,200.00	39,650.00
Overtime	3,500.00	2,825.58	3,500.00	2,800.00
Cont. Financial Serv.	5,000.00	5,242.89	6,000.00	6,000.00
Continuing Education	1,600.00	1,440.00	1,600.00	1,200.00
Mileage	50.00	-	50.00	-
TOTAL BOOKKEEPING	44,150.00	47,905.47	47,350.00	49,650.00

Account	Budget FY - 2018	Actual FY - 2018 PD:12	Budget FY - 2019	Budget FY - 2020
AUDITING & ACCOUNTING				
Contracted Services	10,000.00	10,000.00	12,000.00	10,000.00
Print & Mail Town Report	1,800.00	2,190.71	2,000.00	2,200.00
TOTAL AUDITING	11,800.00	12,190.71	14,000.00	12,200.00
LISTING				
Salaries & Wages	22,000.00	16,906.24	18,136.00	21,000.00
Contracted Services	3,200.00	4,870.00	7,100.00	8,100.00
Dues + Subscriptions	100.00	2,329.43	100.00	100.00
Continuing Education	900.00	25.00	200.00	200.00
Mileage	150.00	-	-	-
Postage & Supplies	-	252.08	200.00	200.00
TOTAL LISTING	26,350.00	24,382.75	25,736.00	29,600.00
TAX COLLECTING				
Legal	2,500.00	2,347.50	5,000.00	2,500.00
Contracted Svcs/Tax Admin	2,000.00	2,041.97	2,100.00	2,100.00
Postage & Mailings	3,200.00	3,813.59	3,200.00	3,200.00
Delinquent Tax Sales Exp.	4,000.00	10.00	4,000.00	4,000.00
Office Supplies	-	179.91	-	-
TOTAL TAX COLLECTING	11,700.00	8,392.97	14,300.00	11,800.00
TOWN CLERK				
Salaries & Wages	58,000.00	54,517.42	59,160.00	60,350.00
Overtime	500.00	263.31	500.00	500.00
Printing & Binding	2,000.00	649.97	2,500.00	2,000.00
Dues	300.00	280.00	300.00	300.00
Continuing Education	2,400.00	2,473.37	2,500.00	2,500.00
Mileage	100.00	255.43	350.00	350.00
TOTAL CLERK	63,300.00	58,439.50	65,310.00	66,000.00
BCA				
Salaries	5,000.00	2,520.00	5,000.00	5,000.00
TOTAL BCA	5,000.00	2,520.00	5,000.00	5,000.00
INSURANCE				
Worker's Compensation Ins	26,100.00	3,870.34	38,006.00	37,384.00
Property & Casualty Ins.	67,500.00	33,513.00	84,720.00	73,000.00
TOTAL INSURANCE	93,600.00	37,383.34	122,726.00	110,384.00
PLANNING COMMISSION & ZBA				
Planning Grant Expense	3,000.00	-	-	3,000.00
Salaries & Wages	5,300.00	2,785.25	5,300.00	4,000.00
Legal	1,000.00	1,756.00	3,000.00	2,000.00
Advertising	1,000.00	151.74	500.00	500.00
Printing & Copying	50.00	-	-	-
Mileage	50.00	-	50.00	50.00
TOTAL PLANNING	10,400.00	4,692.99	8,850.00	9,550.00

Account	Budget FY - 2018	Actual FY - 2018 PD:12	Budget FY - 2019	Budget FY - 2020
TOWN PLANNER & ZONING ADM				
Salaries & Wages	63,200.00	63,200.02	64,464.00	64,000.00
Legal Services	-	520.00	2,000.00	3,000.00
Dues	2,800.00	2,936.56	350.00	400.00
Continuing Education	-	60.00	300.00	500.00
Mileage	200.00	176.17	200.00	200.00
TOTAL PLANNER	66,200.00	66,892.75	67,314.00	68,100.00
TOWN OFFICE				
Propane	5,500.00	4,302.07	5,500.00	5,500.00
Custodial Services	3,700.00	3,640.00	3,700.00	3,700.00
Repairs & Maintenance	1,500.00	3,094.35	1,500.00	1,500.00
Telephone	6,450.00	14,291.41	12,700.00	13,500.00
Postage	1,100.00	2,201.24	2,800.00	2,400.00
Operating Supplies	3,000.00	1,717.55	3,000.00	3,000.00
Office Supplies	5,000.00	2,232.01	5,000.00	4,000.00
Electricity	3,500.00	3,770.97	3,500.00	4,000.00
TOTAL TOWN OFFICE	29,750.00	35,249.60	37,700.00	37,600.00
OFFICE EQUIPMENT				
Repairs & Maintenance	9,500.00	5,224.31	9,500.00	6,000.00
Supplies	3,000.00	909.04	3,000.00	3,000.00
TOTAL OFFICE EQUIPMENT	12,500.00	6,133.35	12,500.00	9,000.00
CARPENTRY SHOP				
Repairs & Maintenance	100.00	-	100.00	100.00
Electricity	150.00	247.01	300.00	300.00
TOTAL CARPENTRY SHOP	250.00	247.01	400.00	400.00
POLICE DEPARTMENT				
Special Detail	-	97.38	300.00	300.00
Police Chief	48,250.00	46,944.98	49,215.00	50,200.00
Part Time Officers	6,500.00	6,754.51	14,976.00	14,976.00
Full Time Officer	43,700.00	41,554.06	44,574.00	45,465.00
GHSP/DUI	-	8,945.82	-	-
Overtime	1,500.00	1,539.50	1,500.00	1,500.00
Legal	-	-	500.00	500.00
Vehicle Repairs & Maint.	1,500.00	1,791.97	1,500.00	1,500.00
Equipment Repairs/Maint.	500.00	(20.00)	500.00	500.00
Telephone/Internet	2,200.00	1,344.14	2,200.00	2,200.00
Answering Service	2,000.00	2,147.19	2,000.00	2,200.00
Continuing Education	2,000.00	1,426.89	2,000.00	2,000.00
Mileage	200.00	19.21	200.00	200.00
Fuel	5,500.00	3,284.33	5,000.00	5,000.00
Computer-Aided Dispatch	400.00	378.75	400.00	505.00
Office Rental	6,000.00	6,000.00	6,000.00	3,000.00
Uniforms,Radios&Supplies	2,000.00	1,816.37	2,000.00	2,000.00
Office Equipment	500.00	491.82	500.00	500.00
TOTAL POLICE DEPT	122,750.00	124,516.92	133,365.00	132,546.00

Account	Budget FY - 2018	Actual FY - 2018 PD:12	Budget FY - 2019	Budget FY - 2020
FIRE DEPARTMENT				
Salaries & Wages	10,850.00	10,850.00	10,850.00	10,850.00
Legal	-	752.50	1,000.00	1,000.00
Building Maintenance	8,750.00	1,287.63	8,500.00	8,500.00
Equipment Maintenance	45,450.00	55,938.42	40,450.00	40,450.00
Vehicle Operation	5,000.00	468.16	5,000.00	5,000.00
Insurance	22,300.00	10,931.00	22,300.00	11,000.00
Telephone	-	1,821.25	3,000.00	3,000.00
Dues & Training	10,350.00	6,644.65	9,750.00	9,750.00
Stipends	43,350.00	46,708.00	44,000.00	44,000.00
Operating Supplies	4,250.00	2,225.90	4,200.00	4,200.00
Electricity	19,200.00	5,413.70	6,000.00	6,000.00
Propane	-	5,662.01	6,000.00	6,000.00
New Equipment	11,400.00	22,012.00	11,500.00	11,500.00
Small Tools & Equipment	15,200.00	9,255.95	14,800.00	14,800.00
First Response	6,350.00	984.76	6,350.00	6,350.00
Search & Rescue	5,500.00	2,790.37	5,500.00	5,500.00
TOTAL FIRE DEPT	207,950.00	183,746.30	199,200.00	187,900.00
RECREATION				
Recreation Director	36,800.00	35,914.00	43,680.00	41,820.00
Salaries & Wages	-	2,178.00	-	-
Life Guard	12,500.00	17,996.92	15,000.00	18,000.00
Swim Lessons	1,500.00	1,837.72	1,250.00	1,300.00
Swim Coaching	2,500.00	1,612.74	1,000.00	2,000.00
Counselors	25,000.00	45,065.79	40,000.00	35,600.00
Rec Maintenance	-	-	750.00	-
Special Events	2,450.00	256.08	1,000.00	300.00
Recreation Comm.				
Stipends	2,000.00	1,575.00	2,000.00	1,500.00
Rec Recording Secretary	-	-	-	820.00
Overtime	-	1,259.17	600.00	300.00
Facilities Repairs & Main	1,500.00	1,745.20	1,500.00	1,500.00
Pool Utilities	4,600.00	6,998.97	4,600.00	4,600.00
Dues, Subscriptions & Mtg	2,000.00	1,441.76	250.00	250.00
My Rec Website	3,500.00	2,895.00	3,500.00	2,900.00
Continuing Education	-	-	1,500.00	1,000.00
Mileage	-	88.56	150.00	-
Office Supplies	500.00	612.72	750.00	200.00
Marketing	-	300.75	-	-
Pool Supplies & Chemicals	4,000.00	4,540.38	4,000.00	4,000.00
Small Tools & Equipment	1,700.00	714.61	1,700.00	1,000.00
New Projects	2,000.00	75.00	2,000.00	1,500.00
Concession Stand	800.00	387.22	500.00	500.00
Swim Lessons	100.00	-	100.00	-
Soccer	3,000.00	3,868.52	3,000.00	3,000.00
Loads of Fun Camp	5,000.00	9,092.82	6,000.00	8,700.00
Rek & Trek	10,000.00	10,788.79	10,000.00	11,500.00
Tennis Camp	300.00	431.00	-	80.00
Date Night	100.00	163.16	-	100.00
Sports of All Sorts	200.00	-	-	-
Dances	800.00	438.54	750.00	450.00
Chili Cook Off	550.00	1,058.95	1,100.00	400.00

Account	Budget FY - 2018	Actual FY - 2018 PD:12	Budget FY - 2019	Budget FY - 2020
Easter Egg Hunt	200.00	-	500.00	100.00
Halloween Party	350.00	369.03	350.00	200.00
Races	-	-	-	100.00
Training Supplies	1,000.00	280.00	1,000.00	300.00
Summer Concerts	6,000.00	6,055.00	6,350.00	6,000.00
Killington Active Seniors	2,000.00	2,041.86	3,400.00	2,000.00
Volunteer of the Year	100.00	-	150.00	100.00
Festival of Trees	200.00	300.00	200.00	150.00
Life Guard Supplies	300.00	550.94	750.00	200.00
4th of July	3,200.00	4,020.89	6,500.00	5,800.00
Background Checks	200.00	273.35	400.00	-
TOTAL RECREATION	136,950.00	167,228.44	166,280.00	158,270.00
SOLID WASTE DISPOSAL				
Salaries & Wages	14,500.00	13,011.68	14,790.00	13,500.00
Overtime	1,500.00	2,476.77	1,500.00	2,500.00
Contr. Svc. - Solid Waste	30,000.00	33,189.50	30,000.00	32,000.00
Contr. Svc. - Recycling	10,000.00	9,888.66	11,000.00	11,000.00
Building Maintenance	200.00	66.48	300.00	300.00
Equipment Maintenance	500.00	2,328.89	500.00	500.00
Operating Supplies	300.00	496.04	300.00	300.00
Electricity	900.00	902.47	900.00	900.00
TOTAL SOLID WASTE	57,900.00	62,360.49	59,290.00	61,000.00
LIBRARY				
Supplemental Staff	-	-	550.00	-
Youth Librarian	30,900.00	28,497.15	31,518.00	32,148.36
Library Staff	32,800.00	29,045.72	34,000.00	34,485.62
Library Director - Jane	55,150.00	55,156.40	56,253.00	57,384.60
Stipends	2,100.00	1,820.00	2,100.00	2,100.00
Utilities	17,000.00	14,409.37	17,000.00	17,000.00
Custodial	10,000.00	7,700.80	10,000.00	10,000.00
Bldg. Contracted Services	1,500.00	14,248.49	1,500.00	1,500.00
Repairs	1,500.00	11,736.43	1,500.00	1,500.00
Comp. Contracted Services	4,950.00	2,486.12	4,950.00	4,950.00
Software Licensing	2,900.00	1,105.63	2,900.00	2,900.00
Computer				
Hardware/Repairs	1,800.00	204.91	1,800.00	1,800.00
Telephone & Telecom	2,000.00	2,499.75	2,800.00	2,800.00
Dues, Workshops & Travel	1,500.00	851.81	1,500.00	1,500.00
Programs & Special Events	4,300.00	4,589.56	4,300.00	4,300.00
Postage Inter Library Loa	2,250.00	1,369.65	2,250.00	2,250.00
Library Processing	3,000.00	1,901.29	3,000.00	3,000.00
Cataloging	1,400.00	895.00	1,400.00	1,400.00
Office Supplies	600.00	1,954.05	600.00	600.00
Performers	1,200.00	1,080.07	1,200.00	1,200.00
Marketing	1,000.00	1,682.58	1,000.00	3,000.00
Print Media: Books, Magaz	15,000.00	11,771.07	16,000.00	15,000.00
Audiobooks/DVDs	15,000.00	12,621.59	16,000.00	15,000.00
TOTAL LIBRARY	207,850.00	207,627.44	214,121.00	215,818.58

Account	Budget FY - 2018	Actual FY - 2018 PD:12	Budget FY - 2019	Budget FT - 2020
ROAD FOREMAN				
Foreman	67,800.00	60,329.82	69,156.00	69,000.00
TOTAL FOREMAN	67,800.00	60,329.82	69,156.00	69,000.00
SUMMER ROAD WAGES				
Summer Road Wages	-	333.13	-	-
Foreman	24,000.00	23,563.16	24,480.00	-
Staff	58,200.00	58,218.22	59,364.00	69,342.00
TOTAL SUMMER WAGES	82,200.00	82,114.51	83,844.00	69,342.00
WINTER ROAD WAGES				
Foreman	24,000.00	23,580.04	24,480.00	-
Staff	84,100.00	78,036.43	85,790.00	98,402.00
TOTAL WINTER WAGES	108,100.00	101,616.47	110,270.00	98,402.00
SUMMER OVERTIME				
Summer Overtime	2,400.00	1,626.50	2,448.00	2,450.00
Foreman OT	800.00	1,269.18	816.00	-
TOTAL SUMMER OT	3,200.00	2,895.68	3,264.00	2,450.00
WINTER OVERTIME				
Winter Overtime	34,000.00	25,413.19	34,680.00	34,600.00
Foreman OT	10,500.00	15,172.47	10,710.00	-
TOTAL WINTER OT	44,500.00	40,585.66	45,390.00	34,600.00
PROFESSIONAL SERVICES				
Professional Services	1,800.00	1,106.20	1,800.00	1,800.00
Equipment Rentals	4,000.00	3,531.78	5,000.00	4,000.00
Cont. Serv. Little Sherbu	3,000.00	3,500.00	3,000.00	3,000.00
Line Striping	14,000.00	16,231.75	15,500.00	16,500.00
Contracted Crack Filling	8,000.00	-	8,000.00	8,000.00
Contracted Plowing	14,000.00	6,010.20	14,000.00	14,000.00
Contracted Services Gener	1,500.00	2,068.46	1,500.00	2,000.00
CDL License/Training	800.00	260.00	3,000.00	500.00
A&R Stormwater Permits	-	-	-	2,000.00
Operating Supplies	7,500.00	4,550.79	7,500.00	6,500.00
Cold Patch	1,200.00	2,131.12	1,200.00	1,500.00
Gravel	4,000.00	12,868.39	5,000.00	5,000.00
Chloride	2,000.00	2,492.00	2,000.00	1,500.00
Salt	95,000.00	85,533.23	99,000.00	96,000.00
Sand	46,000.00	53,653.88	46,000.00	48,000.00
TOTAL PROFESSIONAL SERV	202,800.00	193,937.80	212,500.00	210,300.00

Account	Budget FY - 2018	Actual FY - 2018 PD:12	Budget FY - 2019	Budget FT - 2020
FACILITIES MAINTENANCE				
Maintenance Wages	38,000.00	30,025.62	38,760.00	38,556.00
Recreation Wages	19,000.00	13,143.19	19,380.00	18,560.00
Contracted Tech Services	6,000.00	1,930.00	6,000.00	6,000.00
IT Equipment	-	2,884.69	-	-
Contracted Grounds Maint.	4,000.00	7,652.24	4,500.00	6,000.00
Holiday Decorations	-	342.23	4,000.00	4,000.00
Building Supplies	6,000.00	1,491.06	6,000.00	6,000.00
New Equipment	6,000.00	1,928.36	6,000.00	4,000.00
TOTAL FACILITES MAINT	79,000.00	59,397.39	84,640.00	83,116.00
TRAFFIC CONTROL DEVICES				
Electricity	2,000.00	2,302.25	2,000.00	2,400.00
Repairs & Maintenance	1,500.00	-	1,500.00	1,500.00
Operating Supplies	500.00	-	500.00	500.00
TOTAL TRAFFIC CONTROL	4,000.00	2,302.25	4,000.00	4,400.00
STREET LIGHTS				
Electricity	15,500.00	26,222.06	17,500.00	21,000.00
TOTAL STREET LIGHTS	15,500.00	26,222.06	17,500.00	21,000.00
WALKWAY/WELCOME SIGNS/ROADS				
Salaries & Wages	1,500.00	1,983.76	1,500.00	1,800.00
Contracted Services	-	-	-	-
Electricity	12,000.00	6,005.71	8,000.00	12,000.00
Groundskeeping	19,000.00	28,543.58	19,000.00	3,000.00
Mowing	-	-	-	22,000.00
Repairs & Maintenance	2,000.00	516.07	2,000.00	2,000.00
Evergreen Repayment	5,500.00	-	5,500.00	-
TOTAL WALKWAY	40,000.00	37,049.12	36,000.00	40,800.00
TOWN GARAGE				
Custodial	2,900.00	1,760.00	2,900.00	2,900.00
Repairs & Maintenance	2,500.00	395.34	2,500.00	2,500.00
Contracted Services	1,200.00	1,759.36	1,200.00	1,800.00
Operating Supplies	4,000.00	4,350.82	4,500.00	4,500.00
Electricity	5,500.00	3,639.36	5,500.00	5,500.00
Propane	16,000.00	13,058.04	12,000.00	13,000.00
Small Tools & Equipment	2,000.00	1,842.90	2,500.00	2,500.00
TOTAL GARAGE	34,100.00	26,805.82	31,100.00	32,700.00
RADIOS-REPAIRS				
Radios-Repairs & Contr.Sv	4,000.00	5,855.40	5,000.00	5,000.00
TOTAL RADIOS	4,000.00	5,855.40	5,000.00	5,000.00
VEHICLES R/M				
Vehicle Repairs & Maint.	40,000.00	48,601.96	40,000.00	40,000.00
TOTAL VEHICLE R/M	40,000.00	48,601.96	40,000.00	40,000.00

Account	Budget FY - 2018	Actual FY - 2018 PD:12	Budget FY - 2019	Budget FT - 2020
VEHICLE REPAIR SUPPLIES				
Repair Supplies	8,000.00	7,267.96	8,000.00	8,000.00
TOTAL REPAIR SUPPLIES	8,000.00	7,267.96	8,000.00	8,000.00
OPERATING SUPPLIES				
Operating Supplies	38,000.00	40,649.79	38,000.00	38,000.00
Gasoline	10,000.00	7,660.33	10,000.00	10,000.00
Diesel Fuel	75,000.00	60,574.71	65,000.00	65,000.00
TOTAL OPERATING SUPPLIES	123,000.00	108,884.83	113,000.00	113,000.00
SPECIAL EVENTS				
Event Staff	30,000.00	28,890.88	-	-
Event Recruitment	5,000.00	-	-	-
Mileage	1,100.00	-	-	-
Stage Race	18,000.00	19,500.00	-	-
4th of July Fireworks/Cel	2,500.00	2,762.32	-	-
Cooler in the Mountains	35,000.00	48,837.65	-	-
AJGA	19,500.00	19,500.00	-	-
New Event Development	12,000.00	-	-	-
Downhill Throwdown	3,000.00	5,790.62	-	-
Spartan Race	15,000.00	15,000.00	-	-
Restaurant Week	3,000.00	-	-	-
Witchcraft/Oktoberfest	18,000.00	18,000.00	-	-
Boot Camp Race	500.00	-	-	-
TOTAL SPECIAL EVENTS	162,600.00	158,281.47	-	-
MARKETING				
Online Ads & Promos	13,000.00	10,874.01	2,000.00	-
Website	5,500.00	-	-	-
Marketing Organizations	3,350.00	2,637.54	-	-
Graphic Design & PR	19,000.00	16,338.28	5,000.00	-
Spec. Seasonal Promotions	17,000.00	10,500.64	5,000.00	-
Video & Photography	1,000.00	-	-	-
Byways Program	500.00	-	-	-
Festival of Lights	4,000.00	2,654.22	-	-
Banners	2,500.00	-	-	-
Mileage	2,000.00	19.28	100.00	-
TOTAL MARKETING	67,850.00	43,023.97	12,100.00	-
M & E ADMINISTRATION				
Coordinator	30,000.00	31,000.00	-	-
Comm. Stipends & Clerk	1,650.00	(105.00)	-	-
Office Supplies/Equipment	4,000.00	2,474.60	-	-
TOTAL M&E ADMIN	35,650.00	33,369.60	-	-
STRATEGIC INVESTMENT				
Water Study Phase 2	4,500.00	4,500.00	4,500.00	-
Wayfinding	5,000.00	-	-	-
World Cup	100,000.00	100,028.59	-	-
TOTAL STRATEGIC INVESTMENT	109,500.00	104,528.59	4,500.00	-

Account	Budget FY - 2018	Actual FY - 2018 PD:12	Budget FY - 2019	Budget FT - 2020
APPROPRIATIONS				
Fire Warden	400.00	400.00	400.00	400.00
Ambulance	3,250.00	3,244.00	3,250.00	3,250.00
Cemeteries	4,000.00	4,000.00	4,000.00	4,000.00
Rutland County Tax	62,000.00	93,031.90	62,000.00	62,000.00
Rut. Reg. Planning Comm.	-	925.00	950.00	950.00
Visiting Nurse & Hospice	2,530.00	2,530.00	2,530.00	2,530.00
Rutland Mental Health	1,250.00	1,250.00	1,250.00	1,250.00
S.W. VT Council on Aging	800.00	800.00	800.00	800.00
Ottawaquechee Comm. Ptnshp	500.00	500.00	500.00	500.00
Shining Light Mentoring	500.00	500.00	500.00	500.00
Advocacy Resources Comm.	300.00	300.00	300.00	300.00
Rutland Women's Shelter	350.00	350.00	350.00	350.00
Rutland Humane Society	300.00	300.00	300.00	300.00
Retired Sr. Volunteer Pro	200.00	606.06	200.00	200.00
Green Up Vermon	100.00	100.00	100.00	100.00
VT Council on Rural Devel	500.00	500.00	500.00	500.00
American Red Cross	500.00	500.00	500.00	500.00
Rutland Parent/Child Ctr.	300.00	300.00	300.00	300.00
The Mentor Connector	500.00	500.00	500.00	500.00
VT Adult Learning	200.00	200.00	200.00	200.00
The Bus	1,200.00	1,200.00	1,200.00	1,200.00
Killington Aquatics Club	500.00	500.00	500.00	500.00
VT Rural Fire Prot. Prog.	100.00	100.00	100.00	100.00
Child First Advocacy	400.00	400.00	400.00	400.00
Habitat for Humanity	500.00	500.00	500.00	500.00
TOTAL APPROPRIATIONS	81,180.00	113,536.96	82,130.00	82,130.00
EMPLOYEE BENEFITS				
Vacation/Holiday/Sick	44,000.00	62,721.55	63,400.00	67,480.00
Health Insurance	295,000.00	267,865.11	295,000.00	263,448.00
Social Security	75,000.00	82,800.52	78,360.00	76,000.00
Municipal Ret. System	73,000.00	74,847.04	80,850.00	74,700.00
Unemployment Insurance	30,270.00	17,583.00	30,475.00	30,270.00
Uniforms	3,600.00	2,501.53	3,900.00	4,000.00
TOTAL BENEFITS	520,870.00	508,318.75	551,985.00	515,898.00
TOTAL EXPENSES	\$3,110,150.00	\$2,999,338.26	\$2,878,575.00	\$ 2,743,790.28

Account	Budget FY - 2018	Actual FY - 2018 PD:12	Budget FY - 2019	Budget FT - 2020
CAPITAL PROJECT FUNDS				
Town Office Capital Fund	5,000.00	5,000.00	5,000.00	5,000.00
Public Safety Bldg.	-	-	-	-
Police Dept. Capital	18,200.00	18,200.00	18,200.00	18,200.00
Fire Dept. Capital	175,000.00	175,000.00	180,000.00	180,000.00
Recreation Pool Fund	-	-	-	75,000.00
Trail Development	-	-	-	10,000.00
Recreation Capital	5,000.00	5,000.00	-	15,000.00
Library Capital	29,393.00	29,393.00	41,500.00	42,189.00
Gravel Resurfacing	30,000.00	30,000.00	50,000.00	42,483.00
Bituminus Resurfacing	175,000.00	175,000.00	213,000.00	398,955.00
Guard Rail	15,000.00	15,000.00	15,000.00	76,882.00
Bridges/Culverts	75,000.00	75,000.00	150,000.00	183,191.00
Traffic Signals	5,000.00	5,000.00	5,000.00	18,750.00
Killington Road Walkway	5,000.00	5,000.00	-	22,277.00
Town Garage Capital	5,000.00	8,940.96	5,000.00	5,000.00
Equipment Replacement	173,600.00	173,250.00	179,886.00	200,087.00
Wellness	1,000.00	1,000.00	1,000.00	2,500.00
TOTAL CAPITAL PROJECTS	727,193.00	726,686.51	868,586.00	1,305,597.00
BONDED INDEBTEDNESS				
GMNGC Land Debt \$500K	54,667.00	123,026.91	30,773.00	-
Library Debt	49,640.00	48,433.26	46,160.00	-
Town Garage Bond	39,372.00	38,028.06	37,464.00	36,162.00
GMNGC Debt Refunding	-	-	-	-
GMNGC Debt \$545K	-	44,356.18	43,708.00	42,188.00
GMNGC Debt \$5M	-	20,000.00	28,925.00	27,735.00
GMNGC \$2.53M Deficit Liqu	267,250.00	267,108.33	300,126.00	332,250.00
Tax Anticipation Note Int	8,333.00	-	-	-
Highway 1.4 Bond	156,380.00	152,740.00	163,660.00	160,020.00
Public Safety Bldg.	-	-	-	25,360.00
Copier Lease	-	-	3,664.00	3,664.00
TOTAL BONDED INDEBTEDNESS	575,642.00	693,692.74	654,480.00	627,379.00
TOTAL EXPENDITURES	\$4,412,985.00	\$4,419,717.51	4,401,641.00	4,676,766.58

Gross Wages General Fund
Salaries from July 1 2017-June 30, 2018

Schwartz, Deborah	\$	98,514.02	Foutch, Catherine	\$	13,256.18
Hagenbarth, Chester	\$	74,855.08	Ramos, Santos Jr	\$	11,883.52
Bowen, Ricky	\$	72,462.70	Hoffman, Michael	\$	9,722.46
Horner, Richard	\$	63,200.02	Findeisen, Walter	\$	8,595.36
Ramos, Jane	\$	55,156.40	Mitowski, Robert	\$	7,005.20
Wonsor, Lucrecia	\$	50,644.34	Perkett, Dorothy	\$	6,618.80
Riehl, James	\$	52,934.17	Sias, Kathleen	\$	6,400.00
Montgomery, Robert W	\$	49,728.15	Bowen, Robert	\$	5,982.00
Hegewald, Jeff	\$	49,247.61	Linnemayr, Patricia	\$	4,607.56
Hickory, Mona	\$	47,588.99	Merrill, Kenneth	\$	2,796.83
McDonnell, Terence	\$	45,870.17	Herbst, Lynn	\$	2,510.75
Longley, William Jr	\$	40,546.01	Holland, Mary T	\$	2,113.28
Alf, Christopher	\$	42,037.80	McGrath, Patricia	\$	2,000.00
Bowen, Marc	\$	40,664.18	Lee, Kenneth	\$	1,166.69
Langlois, Jessica	\$	31,749.35	Godfrey, Eileen	\$	1,590.04
Loeliger, Barbara	\$	28,707.98	Finneron, Steven	\$	1,500.03
Laubach, Caitlyn	\$	26,926.79	Bianchi, John	\$	1,333.36
Peters, Kimberly	\$	22,257.82	Longley, William Sr	\$	794.92
Van Niel, Sharon	\$	21,474.93	Chabot, Dennis	\$	64.28
				\$	1,004,507.77
			Recreational Wages Seasonal Staff	\$	72,888.81
			Staff Grand Total	\$	1,077,396.58

Gross Wages Green Mountain National Golf Course
Salaries from January 1, 2018-December 31, 2018

Maintenance Staff

Peter Bissell	\$	90,780.04
W. John MacAulay	\$	45,084.00
Seasonal Staff	\$	6,829.42
	\$	142,693.46

Pro Shop

David Soucy	\$	32,576.92
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Restaurant Staff

Joseph Peterson	\$	4,400.00
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Total Golf	\$	179,670.38
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Capital Improvement Plan FY19-25

	Fiscal Year	Fiscal Year	Fiscal Year					
	2,019	2,019	2,020	2,021	2,022	2,023	2,024	2,025
CATEGORY/DESCRIPTION	Budget	Actual	Plan	Plan	Plan	Plan	Plan	Plan
HIGHWAY DEPARTMENT EQUIPMENT								
Balance Forward	81,354	81,354	37,551	84,761	8,859	88,838	221,996	276,408
Annual Tax Appropriation	179,886	179,886	200,087	247,005	207,125	210,563	214,059	217,612
Sale of Equipment								
K-1: 2016 Ford Escape - Town Hall Utility							(20,630)	
K-2: Tandem Dump Truck, 2014 Freightliner 114SD 2	(25,312)	(25,312)				(27,036)	(27,036)	(27,036)
K-3: Tandem Dump Truck, 2017 Mack GU 713 w/wi	(33,884)	(33,884)	(33,884)	(33,884)	(33,884)			
K-4: Single Axle Dump Truck, 2017 Freightliner M2 1	(28,191)	(28,191)	(28,191)	(28,191)	(28,191)	(28,191)		
K-5: Grader, CAT 140M w/ wing							(21,879)	(21,879)
K-6: 19000lb GVW Dump Truck 4X4 with wing, Ter	(20,445)	(20,445)	(20,445)	(20,445)	(20,445)			
K-7: Tandem Dump Truck, 2015 Mack GU713 - 2WI	(40,728)	(40,728)	(40,728)	(40,728)				(44,957)
K-8: Single Axle Dump Truck, Mack GU 712 - 2WD				(186,026)				
K-9: One Ton Dump Truck, GMC Sierra 3500 HD w/	(45,500)	(45,500)						(50,224)
K-10: Wheel Loader CAT 924K	(15,996)	(15,996)	(15,996)				(17,369)	(17,369)
K-11 2012 John Deere 6100D Series							(13,128)	(13,128)
K-12: Backhoe, Case 590N								
K-13: Skid Steer, CAT 248								(46,361)
K-14: Three Quarter Ton Pickup, Chevrolet 2500 HD								
K-15: Bobcat Toolcat							(35,658)	
K-16: Wood Chipper, Morbark								
Air Compressor							(10,315)	
Sweeper					(6,829)			
Pick Up Broom								
Six Foot Snow Blower Attachment						(8,545)		
Seven Foot Snow Blower Attachment								
Truck Lift					(4,203)			
Equipment Trailer								(8,279)
Toolcat Shed								
Emergency Generator at KES								
Generator Purchase and Installation								
Payments for financing loan of 2012 purchases								
Payment for Tranfer Station Improvements								
Estimated Equipment Worth								
Recommended Equipment Appropriation								
HIGHWAY DEPARTMENT EQUIPMENT BALAN	37,550	37,551	84,761	8,859	88,838	221,996	276,408	251,156
MAINTENANCE FACILITIES								
Balance Forward	4,040	4,040	9,040	39,040	64,440	65,246	91,466	86,104
Annual Tax Appropriation for Garage Capital	5,000	5,000	5,000	25,400	25,806	26,219	26,639	27,065
Garage Capital Improvements								
Town Garage - 8-Bay								
Paint Salt Shed					(25,000)			
Overhead Doors							(32,000)	
Town Garage - 3-Bay								
Overhead Doors								
Estimated Transfer Station Replacement Value								
Fuel Facilities								
Estimated Garage Replacement Value								
Estimated Garage Appropriation								
MAINTENANCE FACILITIES BALANCE FORWA	9,040	9,040	14,040	64,440	65,246	91,466	86,104	113,169

	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year
	2,019	2,019	2,020	2,021	2,022	2,023	2,024	2,025
CATEGORY/DESCRIPTION	Budget	Actual	Plan	Plan	Plan	Plan	Plan	Plan
BRIDGE & LARGE CULVERT CAPITAL FUND								
Balance Forward	28,256	(25,775)	(4,977)	114,332	37,792	18,545	126,628	237,081
Annual Tax Appropriation	150,000	150,000	183,191	135,855	138,110	140,403	142,734	145,103
AOT Grant	295,000	194,188	175,000			175,000		
Culvert and Bridge Names								
Misc Culverts - 462 @ \$3,000.00 (Average w/ no pavi	(10,000)	(2,590)	(10,000)	(24,650)	(34,650)	(34,650)	(34,650)	(34,650)
River Road Bridge # 08 (Year Built 1939 - 55 Ton)	(246,500)	(309,796)	(115,088)					
River Road Ext Bridge #32 (Year Built 1925 - 36 Ton)								
Stage Road Bridge (Year Built 2013 - XX Ton)								
Ravine Road Bridge (Year Built 2013 - XX Ton)								
Rabeck Road Bridge (Built 2006-2010 - XX Ton)								
Mission Farm Road Bridge #28 (Year Built 1992 - 75								
Hadley Hill Road Bridge #26 (Year Built 1974 - 79 Tc								
Archie Baker Road Bridge #19 (Year Built 1988 - 38 T	(150,000)	(6,015)	(225,000)					
Thundering Brook Road Bridge (Year Built XXXX - X								
Thundering Brook Road Culvert to become 30" +/- B								
Post Road Bridge								
Alpine Drive Arch Culvert (Year Built 2012)								
Trailside Culvert								
Dean Hill Road Culvert		(4,989)				(300,000)		
River Road and Wolf Hill Road Culvert								
River Road and Steinway					(180,000)			
Doubleday Hill Road Culvert								
River Road Culvert at Town Garage								
River Road Culvert at Rec Center								
River Road Culvert at Gaede								
Coffee House Road Culvert								
Killington Road at The Woods								
Killington Road at Hillside Inn								
Killington Road at Fire Station								
West Hill Road Culvert - Near Vtel								
East Mountain Road at Trailcreek								
East Mountain Road at Fosters Farm								
East Mountain Road at Roundabout								
Ledge End Culvert								
Rim Road Culvert								
Trailside Drive @ Circle								
Hemlock Ridge Culvert								
Timberline Drive Culvert								
Thundering Brook Road @ Mountain Meadows								
Misc Culverts - 462 @ \$3,000.00 (Average w/ no pavi								
Estimated Bridge and Large Culvert Replacement Val								
Total Estimated Bridge and Large Culvert Appropriati								
BRIDGE CAPITAL FUND BALANCE FORWARD	66,756	(4,977)	3,127	114,332	37,792	18,545	126,628	237,081

	Fiscal Year							
	2,019	2,019	2,020	2,021	2,022	2,023	2,024	2,025
CATEGORY/DESCRIPTION	Budget	Actual	Plan	Plan	Plan	Plan	Plan	Plan
KILLINGTON ROAD WALKWAY								
Balance Forward	6,014	22,742	22,742	65,653	9,276	8,624	8,708	54,540
Annual Tax Appropriation			22,277	42,911	43,623	44,347	45,084	45,832
VTrans grant reimbursement								
Sidewalk engineering & construction fees								
Walkway Paving				(50,000)		(45,000)		
Walkway Lighting				(50,000)	(45,000)			
Estimated Walkway Replacement Value								
Estimated Walkway Appropriation								
KILLINGTON ROAD WALKWAY BALANCE FOR	6,014	22,742	65,653	9,276	8,624	8,708	54,540	101,132
GRAVEL ROAD RESURFACING PLAN								
Balance Forward	7,973	(4,457)	591	37,902	85,553	38,892	52,908	18,713
Annual Tax Appropriation	50,000	50,000	42,483	73,686	74,909	76,153	77,417	78,702
Gravel Road Names								
Alran	(7,997)			(8,322)				
Anthony Way								
Anthony Way Ext								
Cricket Hill								
Downabout Road								
Floral Drive					(7,724)			
Hadley Hill Road								
Lakewood Drive				(12,302)				
Lombard Hill								
Moon Ridge Road								
Old Coach Road						(49,359)		
Post Road								
Round Robin Road						(11,218)		
Round Robin Road						(22,436)		
South View Path								
Timberline Drive								
Timberline Road Ext								
Trailside Drive								
Wardwell Road								
Weatherwane Drive								
Winding Way								
Ditch Lining	(10,000)	(15,000)	(25,000)	(15,000)	(15,000)	(15,000)	(15,000)	(15,000)
Estimated Gravel Road Value								
Estimated Gravel Base for Paved Roads								
Total Estimated Gravel Roads and sub-base value								
Estimated Gravel Road Appropriation								
GRAVEL ROAD TOTAL VALUE								
GRAVEL ROAD PLAN BALANCE FORWARD	18,253	591	1,042	37,902	85,553	38,892	52,908	18,713

	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year
	2,019	2,019	2,020	2,021	2,022	2,023	2,024	2,025
CATEGORY/DESCRIPTION	Budget	Actual	Plan	Plan	Plan	Plan	Plan	Plan
HIGHWAY PAVING PLAN								
Balance Forward	(8,966)	(25,420)	3,530	250,156	30,938	450,093	288,386	64,704
Annual Tax Appropriation	213,000	213,000	398,955	405,578	412,310	419,155	426,113	433,186
Bond Proceeds if approved								
Killington Road Master Plan			(125,000)					
Paved Roads								
Alpine Drive								
Barrowes-Towne Road							(146,850)	
Barts Hill Road								
Big Boulder Road								
Butler Road								
Coffee House & Stage								
Dean Hill Road				(259,007)				
Doubleday Hill Road								
East Mountain Road Sect 1								
East Mountain Road Sect 2								
East Mountain Road Sect 3					(631,528)			
Elbow Road								
George St & Merrill Dr								
Golf Course Road								
Hemlock Ridge Road								
Innsbruck Lane								
Johnson Road								
Killington Road Section 1								(656,868)
Killington Road Section 2								
Killington Road Section 3	(173,900)	(132,937)	(173,900)					
Mcclallen Drive								
Miller Brook Road								
Mission Farm Road								
Old Coach Road								
Old Route 4								
Priscilla Lane/Bigelow Dr Apron								
River Road							(246,495)	
River Road @ Po							(14,990)	
Roaring Brook Road								
Rocky Ridge								
School House Road							(179,484)	
South View Path Apron								
Spring Hill Road								
Tanglewood Drive								
Telefon Trail								
Thundering Brook Road								
Trailview Drive								
Weathervane Drive								
West Hill Road								
West Park Road		(51,113)						
Winterberry Road	(8,975)							
Wobbly Lane								
Ravine Road Apron								
Hadley Hill and Wardwell Aprons								
Anthony Way (apron only)								
Timberline Apron								
Bigelow, Mountain View, aprons								
River road apron at RT100								
Lakewood , Northside, Brad Mead, Butler - aprons								
Thundering Brook Route 4 to dam								
Park and Ride Lot								
Library Parking Lot								
Town Hall Parking Lot								
Town Garage Parking Lot								
Apron Appropriation								
Extra Appropriation for Loan Interest								
Total Paved Road Value w/o Gravels								
Estimated Paving Appropriation								
HIGHWAY PAVING PLAN BALANCE FORWARD	21,159	3,530	103,585	250,156	30,938	450,093	288,386	64,704

	Fiscal Year							
	2,019	2,019	2,020	2,021	2,022	2,023	2,024	2,025
CATEGORY/DESCRIPTION	Budget	Actual	Plan	Plan	Plan	Plan	Plan	Plan
GUARD RAIL								
Balance Forward	1,463	25,463	(48,972)	9,792	17,286	25,402	34,152	43,544
Annual Appropriation	15,000	15,000	113,764	37,494	38,117	38,749	39,393	40,047
New Guard Rail	(15,000)	(89,435)	(55,000)	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)
Estimated Guard Rail Value (21,590 lineal feet @ \$20.								
Estimated Guard Rail Appropriation								
GUARD RAIL BALANCE FORWARD	1,463	(48,972)	2,910	17,286	25,402	34,152	43,544	53,591
SIGNAGE								
Balance Forward	0	0	0	0	0	0	0	0
Annual Appropriation	5,000	5,000	5,083	5,253	5,340	5,429	5,519	5,611
New Traffic, Road, Pedestrian, Warning and Direction	(5,000)	(5,000)	(5,083)	(5,253)	(5,340)	(5,429)	(5,519)	(5,611)
Estimated Signage Value								
Estimated Signage Appropriation								
SIGNAGE BALANCE FORWARD	0	0	0	0	0	0	0	0
TRAFFIC CONTROL DEVICES								
Balance Forward	16,560	16,560	40,310	59,371	78,749	98,448	118,475	138,833
Annual Appropriation	5,000	5,000	18,750	19,378	19,699	20,026	20,359	20,697
Street Light Upgrades								
TRAFFIC CONTROL BALANCE FORWARD	21,560	21,560	59,371	78,749	98,448	118,475	138,833	159,530
FIRE DEPARTMENT								
Balance Forward	457,821	323,425	204,612	83,105	90,411	107,617	331,269	558,633
Annual Tax Appropriation	180,000	180,000	180,000	200,000	210,000	220,000	223,652	227,365
Interest Earnings	500	500	500	500	500	400		
Sale of Equipment								
E-2 1989 engine, Maxim 1500 gpm w/ 1400 gal cap a								
E-4 1993 engine, HME 1250 gpm w/1800 gal capacity	(96,119)	(96,119)	(96,119)					
E-1 2009 engine, KME 2000 gpm w/1000 gal foam								
Tower-1 1999 Quint	(203,194)	(203,194)	(203,194)	(203,194)	(203,194)	(203,194)		
B-1 1973-74 truck, brush, International 4WD w/ Bear								
R-1 2010 truck, KME heavy rescue								
R-2 2005 Utility, Ford Excursion, 1st Response and in								
Killington Main Station								
Sunrise Station								
Lower Station, River Road								
Estimated Fire Department Equipment and Facilities V								
FIRE DEPARTMENT BALANCE FORWARD	339,008	204,612	85,799	83,105	90,411	107,617	331,269	558,633
MUNICIPAL OFFICE								
Balance Forward	16,820	16,150	21,820	72,235	98,072	124,338	151,039	178,185
Annual Tax Appropriation	5,000	5,000	25,000	25,415	25,837	26,266	26,702	27,145
Doors, Frames, and Hardware								
HVAC Upgrades								
Estimated Town Hall Facility								
Estimated Town Hall Facility Appropriation								
MUNICIPAL OFFICE BALANCE FORWARD	21,820	21,150	46,820	72,235	98,072	124,338	151,039	178,185

	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year
	2,019	2,019	2,020	2,021	2,022	2,023	2,024	2,025
CATEGORY/DESCRIPTION	Budget	Actual	Plan	Plan	Plan	Plan	Plan	Plan
LIBRARY DEPARTMENT								
Balance Forward	(15,666)	(18,650)	(1,995)	6,104	13,862	14,953	38,019	61,833
Annual Capital Tax Appropriation	41,500	41,500	42,189	42,889	43,601	44,325	45,061	45,809
Capital Expenses								
Library Facility								
Sidewalk Replacement								
Pave Parking Lot								
Doors, Frames, and Hardware			(5,000)					
Paint				(15,000)				
Roof Replacement	(24,845)	(24,845)	(24,275)	(23,705)	(23,135)	(22,565)	(21,995)	(21,995)
HVAC Upgrades					(10,166)			
Flooring						(20,670)		
Entry Trim Replacement								
Parking Lot Lighting Upgrades			(4,000)					
Underdrain Upgrades								
Plumbing Upgrades					(2,542)			
Technology								
Estimated Library Facility Value								
Estimated Library Facility Appropriation								
LIBRARY DEPARTMENT BALANCE FORWARD	989	(1,995)	6,919	6,104	13,862	14,953	38,019	61,833
TEEN CENTER BUILDING								
Balance Forward	5,269	5,269	5,269	5,269	5,269	5,269	5,269	5,269
Annual Appropriation								
Demolition								
TEEN CENTER BUILDING BALANCE FORWARD	5,269	5,269	5,269	5,269	5,269	5,269	5,269	5,269
POLICE DEPARTMENT								
Balance Forward	17,979	17,979	27,535	91	13,197	4,397	22,597	31,797
Annual Tax Appropriation	18,200	18,200	39,950	28,200	18,200	9,200	9,200	9,200
Sale of Equipment								
2015 Vehicle, Police, Ford Interceptor	(8,644)	(8,644)	(8,644)	(8,644)	(37,000)			
2014 Vehicle, Police, Ford Interceptor	(27,000)		(37,000)					
Estimated Police Department Value								
Estimated Police Department Appropriation								
POLICE DEPARTMENT BALANCE FORWARD	535	27,535	91	13,197	4,397	22,597	31,797	40,997

	Fiscal Year							
	2,019	2,019	2,020	2,021	2,022	2,023	2,024	2,025
CATEGORY/DESCRIPTION	Budget	Actual	Plan	Plan	Plan	Plan	Plan	Plan
RECREATION DEPARTMENT FACILITIES AND								
Balance Forward	91,793	91,793	69,736	35,282	27,681	32,319	30,850	35,776
Annual Tax Appropriation			15,000	15,249	25,000	25,415	25,837	26,266
Grant/Donations	61,000		43,975					
Sale of Equipment								
Facility Master Planning and Design								
Bath House w/ pool heater								
Architectural Services								
Pool House Roof								
Plumbing for Hot and Cold Water								
Ping Pong Table								
Chairs and Tables						(7,234)		
Doors, Frames, and Hardware			(3,000)					
Windows				(1,200)				
Screens								
Building								
Appropriation Bath House								
Swimming Pool and pool pumps, filters, cover								
Vacuum - Robot								
Vacuum - Manual								
Pool Slide								
Pool Stairs			(3,200)					
Filters - Large and Small Pool	(1,350)	(1,394)	(1,350)	(1,350)	(1,350)	(1,350)	(1,350)	(1,350)
Appropriation Swimming								
Playground and Equipment - ADA Compliant								
Appropriation Playground								
Ball Field Upgrades								
Fence		0						(2,243)
Appropriation Ball Field								
Tennis Court surface, nets, and backstop								
Tennis Court Surface	(16,548)	(16,548)						
Perimeter Fence								
Appropriation Tennis Court								
Basketball court surface and goals								
Appropriation Basketball Court								
Soccer Field								
Appropriation Soccer Field								
Pavilion								
Roof Replacement								
Appropriation Pavilion								
Sand volleyball court								
Mower, Toro 325D								
Recreation Trail	(85,579)							
Miscellaneous Appropriation			(85,579)	(20,000)	(18,000)	(18,000)	(18,000)	(18,000)
Estimated Recreation Facilities Value								
Estimated Recreation Facilities Appropriation (Based								
RECREATION BALANCE FORWARD	47,516	69,736	35,282	27,681	32,319	30,850	35,776	40,149

Five Year Comparison of Tax Rates, Major Revenues, & Expenses

	2014	2015	2016	2017	2018
Municipal Tax Rate	0.2959	0.4633	0.3333	0.3615	0.4127
Change from Previous Year	0.0070	0.1674	(0.1300)	0.0282	0.0512
Total Tax Rate (Residential)	1.9704	2.1997	1.9560	1.6785	1.6067
(Non-Residential)	1.7714	1.6726	1.8185	1.5201	1.5285
Municipal Grand List	7,901,323	7,916,195	7,819,825	7,828,293	7,838,568
Total Taxes Billed	13,441,133	15,036,642	13,540,675	14,032,898	14,429,465
Revenue					
Actual Tax Income	12,215,004	8,037,664	4,978,941	2,378,673	2,429,591
Delinquent Taxes	885,758	559,448	39,843	249,427	423,544
State Aid - Highways	84,143	84,190	42,137	84,365	84,330
Federal & State Payments	155,771	161,190	5,251	232,192	183,763
Town Clerk Fees	38,291	38,048	17,830	36,996	33,423
Interest Income	11,836	8,529	3,158	6,113	10,404
Recreation Revenue	31,377	27,287	38,899	72,822	63,213
Solid Waste User Fees	25,989	23,209	8,291	20,440	15,726
Local Option Tax	844,508	925,640	538,132	912,283	1,004,296
EDT Revenue	2,098	6,000	0	0	0
Expenditures					
Town General Fund	4,042,016	3,840,657	1,190,530	3,867,340	4,419,718
Direct School Payments	1,794,062	874,591	1,749,182	1,784,763	1,824,980
State of VT School Taxes	8,922,303	9,041,036	9,164,514	8,647,333	8,937,451

Elementary School Staff & Enrollment 2018-2019

PRINCIPAL

Mary
Guggenberger

STAFF

Jodi LeBrun	Classroom Teacher
Melissa Knipes	Classroom Teacher
Lisa Laird	Classroom Teacher
Holly Getty	Classroom Teacher
Shayna Kalnitsky	Classroom Teacher
Allison Naugle	Classroom Teacher
Amy Simonds	Classroom Teacher
Peg Fothergill	Special Educator
Joan Wise	Reading Specialist
Eileen Vaughn	Librarian/Media Specialist
Gregory LaBella	Physical Education
Elaine Leibly	Spanish
Janet Cathey	Art
Christine Morton	Music
Susan Clarke	Nurse/Health Educator
Stephanie Petrarca	PreK Paraeducator
Mary Dolan	Guidance
Sheila Pilsmaker	Administrative Assistant
Marty Allen	Paraeducator

SUPPORT STAFF

Nora Sylvia	Food Service Director/Dining Hall Manager
David Cleaves	Building and Grounds Manger/Custodian

ENROLLMENT

Grade	Resident	Non-Resident	Total
PreKindergarten	8	8	16
Kindergarten	5	4	9
Grade 1	7	4	11
Grade 2	5	2	7
Grade 3	8	9	17
Grade 4	14	4	18
Grade 5	12	6	18
Grade 6	7	3	10
Totals	66	40	106

Elementary School Principal's Report

The 2018-19 school year began with an excitement of new learning experiences and a rejuvenation of the parking lot at Killington Elementary School (KES). Current enrollment for grades prekindergarten -6 is at 106 with students coming from within the Windsor Central Modified Unified Union School District (WCMUUSD), as well as Pittsfield. The prekindergarten draws students from as far as Rutland and Woodstock.

Killington Elementary School is fully vested in its mission to provide a caring environment with a strong support system and high academic standards to successfully educate the whole child: socially, emotionally, physically, and academically. Each year, faculty and administration collectively identify areas of strength and weakness based on various strands of data, including both academic and behavioral data. After careful review, recommendations are made to maintain standards and promote growth. This year, based on a culmination of data, it was determined that students at KES would benefit from a consistent social/emotional learning program across the grades that dovetailed with the school guidance curriculum. KES was fortunate to receive a grant this past fall to purchase the research-based Second Step Program for grades prekindergarten-5. This program incorporates daily lessons in emotion management and situational awareness, which are necessary ingredients in promoting academic achievement. This is one example of how KES faculty and staff continually ask questions, brainstorm theories, and implement informed decisions to positively affect classroom instruction.

Public prekindergarten is now offered at Killington for three and four year olds. Previous KES kindergarten teacher, Jodi LeBrun, was hired last spring to fill this role. Ms. LeBrun has a Masters in Early Education and works tirelessly to prepare our youngest students for the learning experiences that await them after prekindergarten. Through play-based learning, Forest Fridays, lots of music and movement, and positive social skill building, Ms. LeBrun and her teacher assistant, Stephanie Petrarca, who has a Bachelor's degree in Education, create a warm, friendly, safe, imaginative, and enriching learning environment.

In order to maintain high standards in student learning and remain fiscally responsible, KES implemented a multiage primary teaching and learning model for grades 1-3 this school year. Lisa Laird has a homeroom of grade one students and Holly Getty now combines grades two and three in a homeroom. Research supports multiage education as a child-centered approach, which meets children where they are at in their learning and maximizes their potential for growth. As we fine tune this collaborative team approach to teaching, we are continually exploring innovative strategies to meet every student's learning needs.

KES students in grades three through six participated in the Smarter Balanced Assessment Consortium (SBAC) last Spring 2018. The SBAC test is designed to test college readiness in Mathematics and English Language Arts (ELA)/Literacy. In ELA/Literacy, 71% of KES students tested were proficient and above the standards while the state averaged 53%. In mathematics, 71% of KES students tested were proficient and above the standards while the state average weighed in at 46% proficient and above the math standards.

Technology at KES continues to expand with Chromebooks to replace aging desktops. This year, students in grades 2-6 have access to 1:1 technology with Chromebooks in their classrooms. The computer lab is morphing into an innovative makerspace equipped with a 3-D printer and Cricut machines. Ornaments crafted by students with the Cricut machine proudly adorned the holiday tree at the Festival of Trees this year. More creative design and building materials continue to fill up the makerspace to provide students with opportunities for deeper learning in the STEM content area.

KES students continue to participate in a multitude of educational programs designed to inspire learning, including: the National Geography Bee, WCSU Music Festival, the Dorothy Canfield Fisher Book Award Selection Program, the Red Clover Picture Book Program, a variety of writing contests, Starbase, Band, Four Winds Nature Program, Trailblazers Ski and Ride, Literature Lunch Club, Student Council, art contests, and KES Scholar Leaders. KES students are also invited to participate in instrumental music lessons with our music educator, as well as a wide range of athletic games and events sponsored by the Killington Recreation Department.

Back in October, 5th and 6th graders entered a writing competition through the national group Young Writers. The task was to write a spooky mini-saga, which is a story written in 100 words or less. Many 5th and 6th graders entered the competition with tales of creepy castles, zombie pets, and eerie attics. Over 12,000 students submitted entries from across the U.S., and out of those entries, 13 KES 5th

and 6th graders' writing was chosen to be published in a special Spooky Sagas book! Maybe one of them will be the next R.L. Stine.

Nature's Classroom in Ocean Park, Maine, will once again be the end-of-year field trip for grade six students. This five-day, hands-on outdoor learning experience not only provides the setting for learning about oceanic ecosystems, it also brings together most of the Windsor Central Supervisory Union (WCSU) sixth graders to collaborate in a fun, learning environment. It is the goal of the WCSU grade six teachers to bring the incoming grade seven middle school students together to help ease the transition from elementary to middle school. Nature's Classroom is an educational opportunity to begin the transitional process.

The KES Student Council, led by Mrs. Amy Simonds, provides leadership opportunities to our fifth and sixth grade students. This year's officers are: President, Elle Molalley; Vice President, Liam Claffey; Recorder, Madison McConnell; and Treasurer, Jacob Legayada. Student Council members are able to demonstrate diplomatic problem solving and decision making skills while being positive role models for their peers and the younger student body. The Student Council opportunities reinforce life skills necessary for being a responsible citizen in any society. One of the opportunities includes working with the parent group, Parents and Educators Aligned for Killington Students (PEAKS), formerly KEEPERS, to create a school store to sell spirit wear, KES stickers and magnets, and other promotional items.

PEAKS is an integral part of KES. Without the dedication of this group, many opportunities that benefit student growth, including literacy and math enrichment, technology materials to support STEM, additional playground equipment, and support for Trailblazers, would not be realized by our students. PEAKS also collaborates with local foundations, such as Greater Killington Women's Club, to raise funds and grow citizenship among community members and organizations. PEAKS' volunteers helped to man the Killington Pico Area booth at the FIS World Cup offering promotional items and a PEAKS raffle of three gift baskets netting over \$2,500. Proceeds from fundraising efforts benefit the school by supporting literacy, math, technology, and other activities not funded by the local budget.

The KES After School Program (ASP) continues to serve students, parents and teachers. Ms. Shayna Kalnitsky is the ASP Director and Ms. Alex Reiss continues to be the lead teacher for the program. The robust curriculum includes babysitting classes, junior police academy, bike safety week, fort and trail building, forest conservation, and 4-H, to name a few. Not only do parents have a safe environment for their children after school, but teachers also have the opportunity to tutor students who may need a double dose of the day's lessons, extra help in finishing assignments, or help in completing homework. It is available to students Monday through Friday, 3 PM until 5 PM, at a rate of \$12 per day. It is a state-licensed program for students as young as kindergarten through grade six, allowing qualified families to apply for after care subsidy as payment for the program. The program is designed to provide a snack, organized play and activities, and homework assistance. The KES After School Program is aligned with the school's mission of providing a caring and nurturing environment and promoting a positive school climate as practiced through the Positive Behavioral Interventions and Supports (PBIS) Program.

Killington Elementary School is a vibrant community of parents, teachers, and learners. Without the support of the entire Killington community, including business owners, generous and selfless volunteers, as well as long-time visitors to the Killington area, KES would not be able to provide all that is needed to support the care and well-being of all of our students. On behalf of the entire faculty and staff at KES, thank you for continuing to share your time, talents, and compassion for children as we partner with each other to grow and nurture our youngest citizens in the community. Please visit our website at www.kesvt.org to find photos and newsletters to learn more about our school community.

Respectfully submitted,
Mary L. Guggenberger
Principal

School Treasurer's Report

Fiscal Year July 1, 2017-June 30, 2018

Beginning Balance July 1, 2017	\$160,423.65
Receipts	\$677,835.39
Town Tax	\$978,264.99
	\$1,816,524.03
Disbursements	-\$1,557,440.84
Balance June 30, 2018	\$259,083.19

Respectfully Submitted,
Lucrecia N. Wonsor, Treasurer

Killington School District Revenue Report Through 2017/2018 Budget Year

	Budget 2016-2017	Actual 2016-2017	Budget 2017-2018	Actual 2017-2018
Local Revenue				
Tuition From Other LEA's	422,400	409,600	435,105	457,633
Interest Earned	-	121	-	37
Interest On Investments	-	38	-	30
Miscellaneous Local Revenues	16,575	381	-	15
After School Program		16,037		-
Prior Year Surplus Applied	82,000	85,656	44,364	27,763
Total Local Revenue	\$520,975	\$511,832	\$479,469	\$485,477
State and Local Revenue				
Education Spending Grant	855,190	855,190	908,422	908,422
Small Schools Grant	77,830	70,356	71,616	69,843
State Transportation Reimb	26,023	25,971	28,703	26,112
Capital Debt Hold Harmless Aid	-	-	-	-
Lease Land Revenue	-	1,492	-	2,312
Title I Subgrant	-	27,846	-	-
Total State and Local Revenue	\$959,043	\$980,855	\$1,008,741	\$1,006,689
Special Education				
Special Ed Excess Cost Revenue	40,000	64,104	28,464	87,501
Special Ed Block Grant	18,765	18,765	-	-
Special Ed Expenditures Reimbursement	111,000	108,010	165,152	65,320
Prior Year Early Education Grant	-	-	-	-
Early Essential Education Grant	4,856	4,856	4,027	-
Total Special Education	\$174,621	\$195,735	\$197,643	\$152,821
Food Service				
Food Service Revenue	13,000	12,957	13,000	12,451
Annual State Match - LUNCH	400	412	400	-
Annual State Match - BRKFST	24	-	24	-
State Addtl Breakfast		62		35
Federal School Lunch	13,000	11,405	13,000	13,762
Federal Sch Brkfst/Start Up	1,644	2,944	1,650	6,501
Total Food Service	\$28,068	\$27,780	\$28,074	\$32,749
GRANT TOTAL	\$1,682,707	\$1,716,202	\$1,713,927	\$1,677,736

Killington School District Expenditure Report 2017/2018

	Budget	Actual	Budget	Actual
	2016-2017	2016-2017	2017-2018	2017-2018
Regular Instruction				
Teachers' Salaries	517,033	523,210	525,169	530,557
Summer Program Stipends	7,980	7,735	7,980	7,499
Aides' Salaries	12,617	2,176	-	375
ELL Salary		101	-	1,485
Substitute Salaries	9,000	5,456	9,180	6,475
Health Insurance	120,808	118,298	120,153	102,872
FICA Expense	41,207	40,087	40,878	40,429
ESY - Social Security	610	600	610	574
Life Insurance	260	215	225	183
Municipal Retirement	357	116	-	82
Annual VSTRS Health - New Hires		2,194	-	2,506
Workers' Compensation Ins	3,029	5,092	3,008	4,939
Dental Insurance	6,823	6,126	6,153	6,134
Four Winds and Other Pgms	2,600	1,955	2,600	1,465
Nature's Classroom	3,850	4,773	5,600	-
Grade 5 Field Trip	1,500	1,353	1,500	1,210
Math Summer Camp	-			
Tuition PALS		4,000		-
Travel Reimbursement	2,000	802	2,000	657
General Supplies	4,200	4,775	4,500	5,365
Discovery Program Supplies	250	112	250	79
General Texts				
Field Trips				
Pre-K Tuition	30,000	26,282	22,246	34,958
Art Supplies	600	276	600	241
Foreign Language Materials	250	146	250	-
P.E. Supplies	500	-	500	319
Health Supplies	400	287	400	137
Math Supplies	2,500	3,014	2,500	2,788
Music Supplies	500	577	500	607
Science Supplies	2,000	886	2,000	1,466
Social Studies Supplies	1,500	914	1,500	1,104
Reading Supplies	4,000	1,486	4,000	871
Language Arts Supplies	3,500	1,206	3,500	1,126
Total Regular Instruction	779,874	764,247	767,802	756,502
Guidance				
Counselor Salary	39,394	39,394	40,182	40,182
Health Insurance	5,148	6,176	4,117	5,490
FICA	3,014	2,930	3,074	2,996
Life Insurance	23	-	14	-
Workers' Compensation Ins	221	367	225	366
Course Reimbursement		286		510
Dental Insurance	-	346	230	335
Supplies	-	380		229
Standardized Testing	-	650		640
Dues and Fees		-		-
Total Guidance	47,800	50,529	47,842	50,748
Health Services				
Nurse Salary	15,857	15,613	15,925	15,925
FICA	1,213	1,194	1,218	1,218
Life Insurance	23	-	7	-
Workers' Comp Ins	89	148	89	145
Hearing/Vision Screening		1,450		-
Contracted		2,288		1,350
Supplies	700	540	700	494
Total Health Services	17,882	21,233	17,939	19,132

	Budget 2016-2017	Actual 2016-2017	Budget 2017-2018	Actual 2017-2018
Instructional Staff Training				
Stipends	200		200	-
Course Reimbursement - Teachers	10,000	7,992	10,000	10,451
Staff Conference	-	480		-
Support Staff	-		600	73
Total Instructional Staff Training	10,200	8,472	10,800	10,524
Media Services				
Specialist Salary	24,637	30,137	25,130	31,490
Health Insurance	5,396	5,395	5,395	4,702
FICA Expense	1,885	2,249	1,922	2,331
Life Insurance	15	15	9	15
Workers' Compensation Ins	169	281	172	280
Course Reimbursement	-	-	-	520
Dental Insurance	331	318	318	309
Equipment Repair	2,000	-	2,000	-
Supplies	1,000	853	1,000	990
Library Books	4,000	3,984	4,000	3,719
Newspapers & Periodicals	900	691	1,000	1,276
Total Media Services	40,333	43,923	40,946	45,632
Technology				
Assistant - Stipend	5,500	-	5,610	-
FICA	421	-	429	-
Internet Fees	1,550	168	1,500	168
Software		643		453
Computer Hardware	20,000	9,890	11,000	5,822
Total Technology	27,471	10,701	18,539	6,443
Board of Education				
Stipends	1,800	1,797	1,800	1,797
Legal Liability Insurance	2,300	1,980	2,300	2,012
Advertising	700	393	700	388
Expenses	500	-	500	48
Dues and Fees	850	765	850	-
Board Clerk Stipend	300	599	300	-
Treasurer's Expense	100	-	100	-
Legal Services	500	-	500	-
Total Board of Education	7,050	5,535	7,050	4,246
Office of the Principal				
Principal's Salary	82,600	82,600	84,252	85,557
Secretary Salary	20,514	19,521	19,846	20,297
Health Insurance	31,580	31,571	31,571	28,780
FICA	7,888	7,665	7,964	7,894
Life Insurance	49	38	46	38
Municipal Retirement	1,103	1,070	1,067	1,116
Workers' Comp Ins	577	961	583	948
Professional Development	2,000	733	2,000	729
Dental Insurance	1,781	1,656	1,796	1,772
Unemployment		118		-
Volunteer Fingerprt	200	397	200	431
Copier Lease	3,000	2,809	2,500	2,317
Postage	500	298	500	-
Travel	400	-	300	134
Supplies	3,600	2,403	3,600	3,071
Professional Dues	1,100	929	1,100	842
Total Office of the Principal	156,892	152,769	157,325	153,925

	Budget 2016-2017	Actual 2016-2017	Budget 2017-2018	Actual 2017-2018
Operation of Plant				
Custodial Salaries	39,386	37,387	38,135	38,135
Health Insurance	6,864	6,862	6,862	6,414
FICA	3,013	2,832	2,917	2,892
Life Insurance	31	23	23	23
Municipal Retirement	2,010	2,056	2,050	2,097
Workers' Comp Ins	1,709	367	1,655	347
Training	-	-	-	70
Dental Insurance	400	384	384	373
Refuse Removal	2,000	1,255	2,000	1,248
Contracted Maintenance	3,000	260	4,000	1,544
Building Repairs	500	1,395	2,000	3,054
Fire Alarm System Maintenance		1,032		691
Property Insurance	7,500	7,647	7,000	7,656
Telephone Services	1,900	2,439	2,000	2,431
Internet Services	-	147		219
Travel Reimbursement	150	-	150	108
Supplies	6,500	5,542	6,500	5,309
Electricity	22,067	20,426	22,508	19,729
Propane Gas	1,200	875	1,200	1,305
Heating Oil	33,000	15,763	33,000	16,830
Equipment	1,000	2,274	1,000	1,000
Dues and Fees	200	70	200	270
Total Operation of Plant	132,430	109,037	133,584	111,745
Upkeep of Grounds				
Sewage Services	3,200	3,300	3,200	3,300
Snow Removal	100	-	100	-
Contracted Svcs.	500	-	500	-
Total Upkeep of Grounds	3,800	3,300	3,800	3,300
Transportation				
Salaries - Transportation	-	-	-	606
FICA Transportation	-	-	-	44
Contracted Services	65,643	70,045	70,000	71,760
Field Trips	2,500	862	2,500	1,353
Total Transportation	68,143	70,907	72,500	73,763
Capital Outlay				
Site Development	1,000	-	1,000	-
Equipment	1,500	-	1,500	1,500
Total Capital Outlay	2,500	-	2,500	1,500
Fund Transfers				
Transfer to Building Maintenance Fund			-	-
Transfer to Health Reimbursement Account			-	26,000
Transfer to Technology Reserve				
Total Fund Transfers	-	-	26,000	26,000

	Budget 2016-2017	Actual 2016-2017	Budget 2017-2018	Actual 2017-2018
Special Education				
Teachers' Salaries	-	-	-	-
ESY Salary	1,557	-	1,588	1,631
Program Aides' Salary	5,969	5,830	13,562	15,968
Individual Aides' Salary	51,110	32,236	15,533	4,759
Substitutes' Salary	818	783	834	-
Health Insurance	17,037	18,073	19,405	10,792
Social Security	5,298	2,814	3,132	1,599
Life Insurance	72	43	44	11
Municipal Retirement	2,747	1,951	1,533	808
Workers' Comp	360	645	213	378
Dental Insurance	1,374	1,046	1,124	673
Purchased Svcs.	-	-	-	-
ESY Purchased Services	-	-	-	-
Mileage Reimbursement	-	-	-	-
Excess Cost	-	88,281	95,257	81,699
Instructional Materials	-	-	-	-
Evaluations	-	-	-	-
Transportation Services	-	-	-	-
ESY Transportation	-	-	-	-
Transportation Services	-	41	-	-
Total Special Education	86,342	151,741	152,225	118,318
WCSU Assessments				
Executive Admin.	70,347	70,347	65,390	65,390
Technology Integration	9,913	9,913	10,025	10,025
Special Ed	105,428	105,429	104,359	45,449
Special Ed - Other Expenses	15,894	15,894	14,444	6,290
Special Ed - Instructional Assessment	40,000	-	-	59,037
Total WCSU Assessments	241,582	201,583	194,218	186,191
EEE				
EEE - ESY Salary	9,797	-	9,992	-
EEE - ESY Social Security	-	-	-	-
EEE - Evaluations	-	-	-	-
Total EEE	9,797	-	9,992	-
Title I Program				
ASP Program	-	25,696	-	-
Health Insurance	-	177	-	-
FICA Expense	-	1,965	-	-
Life Insurance	-	0	-	-
Dental Insurance	-	8	-	-
Reading Intervention Supplies	-	-	-	-
Total Title I Program	-	27,846	-	-

	Budget 2016-2017	Actual 2016-2017	Budget 2017-2018	Actual 2017-2018
Food Service				
Service Salaries	16,731	17,466	17,062	17,209
Substitutes	-	196		275
Health Insurance	11,603	5,800	11,599	8,718
Social Security	1,280	1,248	1,305	1,181
Life Insurance	23	11	20	23
Municipal Retirement	899	920	917	926
Workers' Comp	763	156	778	155
Dental Insurance	712	342	684	550
Equipment Maintenance	500	1,312	1,000	1,560
Supplies	100	1,297	500	1,819
Food Purchases	18,000	15,325	17,000	11,795
Equipment	-	-	-	366
Total Food Service	50,611	44,073	50,865	44,575
GRAND TOTAL	\$1,682,707	\$1,665,895	\$1,713,927	\$ 1,612,545



Festival of Trees School Group Shot



Rotary Club and 3rd Grade

Killington School District Balance Sheet

Assets

Checking Account	\$ 251,752
Petty Cash	\$ 150
Due From Other Government Entities	\$ 29,414
Accounts Receivable	\$ 44,620
Prepaid Expenses	\$ 1,052
Total Assets	\$ 326,987

Liabilities

Accounts Payable	\$ 411
Due to WCSU (net)	\$ 66,522
Total Liabilities	\$ 66,933

Reserves

Reserve for HRA	\$ 20,483
Reserve for Building Maintenance	\$ 104,206
Other Designated Reserves	\$ 20,491
Total Reserves	\$ 145,180

Designated for F19 Budget \$ 49,683

Undesignated Fund Balance

FY18 Surplus	\$ 65,191
Undesignated Fund Balance June 30, 2018	\$ 65,191

Total Liabilities, Reserves, Fund Balance \$ **326,987**

Three Prior Years Comparison

District:	Killington				
County:	Rutland				
SU:	Windsor Central	FY2017	FY2018	Merged FY2019	Merged FY2020
Expenditures					
	Local Budget	1,682,707	1,713,927	17,956,806	18,095,833 1.
	Gross Act 68 Budget	1,682,707	1,713,927	17,956,806	18,095,833 2.
Revenues:					
	Local Revenue - grants, donations, tuition, surplus	827,517	805,505	3,677,625	3,190,219 3.
	Capital debt aid for eligible projects	-	-	-	- 4.
	Education Spending	855,190	908,422	14,279,181	14,905,614 5.
	Equalized Pupils (Act 130 count is by school district)	54.90	53.53	818.04	829.39 6.
	Education Spending per Equalized Pupil	15,577	16,970	17,455	17,972 7.
	Less net eligible construction costs per EP	NA	-	NA	- 8.
	Excess Spending Threshold	17,265	17,386	17,816	18,311
	Excess Spending per Equalized Pupil	-	-	-	- 9.
	Per pupil figure used for calculating Dist. Adj.	15,577	16,970	17,455	17,972 10.
	Estimated Homestead Tax Rate, Equalized	\$1.6057 <i>based on yield \$9.701</i>	\$1.6842 <i>based on yield \$10,076</i>	\$1.7735 <i>based on yield \$9,842</i>	\$1.6850 <i>based on yield \$10,076</i> 11.
	Percent of equalized Students in Elementary	51.74%	52.54%	100.00%	100.00% 12.
	Equalized Homestead Rate - Merged	\$0.8308	\$0.8849	\$1.7735	\$1.6850 13.
	Less: merger incentive			\$1.6936 <i>(-0.08)</i>	\$1.6250 <i>(-0.06)</i>
	Final Eq. Rate based on 5% restriction - Merged			\$1.6936	\$1.6250
	Common Level of Appraisal (CLA)	103.35%	100.98%	103.37%	99.43% 14.
	Estimated Actual Homestead Rate - Elementary	\$0.8039 <i>based on \$1.00</i>	\$0.8763 <i>based on \$1.00</i>	\$1.6383 <i>based on \$1.00</i>	\$1.6343 <i>based on \$1.00</i> 15.
	Anticipated income cap percent to be prorated	2.87% <i>based on 2.00%</i>	2.86% <i>based on 2.00%</i>	2.62% <i>based on 2.00%</i>	2.74% <i>based on 2.00%</i> 16.
	Household Income Percent for Income Sensitivity	1.48% <i>based on 2.00%</i>	1.50% <i>based on 2.00%</i>	2.62% <i>based on 2.00%</i>	2.74% <i>based on 2.00%</i> 17.
	Percent of equalized pupils at Woodstock UHSD	48.26%	47.46%		
	ESTIMATED TAX RATE SUMMARY				
		FY2017	FY2018	FY2019	FY2020
	Elementary Equalized Rate	\$0.8308	\$0.8849	-	-
	High School Equalized Rate	\$0.8205	\$0.8232	-	-
	Total Equalized Rate	\$1.6513	\$1.7081	\$1.6936	\$1.6250
	Common Level of Appraisal	103.35%	100.98%	103.37%	99.43%
	Estimated Actual Homestead Tax Rates	\$1.5978	\$1.6915	\$1.6384	\$1.6343
<p>Following current statute, the Tax Commissioner recommended a property yield of \$10,666 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$13,104 for a base income percent of 2.0% and a non-residential tax rate of \$1.58. New and updated data will likely change the proposed property and the income yields and perhaps the non-residential rate.</p> <p>Final figures will be set by the Legislature during the legislative session and approved by the Governor.</p> <p>The base income percentage cap is 2.0%.</p>					

Report of the Superintendent

The 2017-18 school year was a planning year for the new Windsor Central Unified District and the district became operational on July 1, 2018. Work began in the spring of 2018 will be continuing through spring of 2019 to develop a 5 year strategic plan for our district that will provide a roadmap and vision for the future. This plan will ultimately drive budget development and investment priorities for the merged district. This year, the following priorities were identified as the FY20 budget was developed:

Contractual Obligations - Moving to a single contract (\$755,000)

- This budget moves all educators on to a single salary grid, removing the discrepancies that existed between districts prior to the merger, standardizes the number of days teachers work at all campuses, and covers the contractual 11.8% increase in health care costs.

Adjustments Related to Addressing Student Enrollment and Facility Issues

- This budget integrates TPVS (The Prosper Valley School) students into WES but provides funding for maintaining TPVS facility.
- This budget moves RES (Reading Elementary School) students in grades 4-6 to WES.
- This budget removes 1.5 administration and nursing positions from TPVS but maintains .6 principal position for TPVS students
- This budget removes 1.6 Administration positions from RES while adding an additional classroom paraprofessional position.
- This budget reduces unified arts positions at both the elementary and WUHSMS levels to adjust for declining enrollment and for the consolidation of grade levels at the elementary level.

Investments Related to Improved Student Outcomes

- This budget standardizes unified arts offering at the elementary level across campuses including Spanish 3 times per week in grades 4-6.
- This budget supports investments in instructional coaching at both the elementary and WUHSMS level
- This budget provides full-day free Pre-K programs at each of our 2019-20 elementary campuses (WES, KES, and RES).

Establishment of a Line Item for Capital Improvements

This budget establishes a \$150,000 line item for district capital investments.

Sincere thanks is extended to the many community members, educators, and students who are contributing to the dialogue around the vision and future of our district.

Warm Regards,
Mary Beth Banios
Superintendent, Windsor Central Supervisory Union

June 2 Haven William **SPENCER** and Carrie Elizabeth **AMES**
both of Northampton, Massachusetts

June 23 Joseph John **BURNS** of Medway, Massachusetts and
Kayla Christine **DUPRAS** of Medway, Massachusetts

June 30 Zachary Michael **SHAMBO** and Megan Elizabeth **BARRETT**
both of Claremont, New Hampshire

June 30 James Elkins **CARIS** and Loren Ann **OAKLEY**
both of New Milford, Connecticut

July 7 Robert Carlton **DOUGLAS** and Stella Danielle **RABINOWITZ**
both of Easthampton, Massachusetts

July 14 Joseph Daniel **CARDARELLI III** and Caroline Cadogan **WINN**
both of Arlington, Massachusetts

July 14 Gabriel Kenji **JOHNSON** and Laura Yuleidys **MARINEZ GONZALEZ**
both of Hawthorne, New York

July 14 Aliaksandr **PUPKO** and Maryna **SCHOFIELD**
both of Somerville Massachusetts

July 15 Michael Howard **SCHWARTZ** and Karen Elaine **HUBBARD**
both of Stamford, Connecticut

July 27 Matthew Caleb **IRIZARRY** and Kelly Ann **REYOR**
both of Wolcott, Connecticut

July 28 Stephen Allan **ABBOTT** and Melissa Ann **SILVA**
both of Dunstable, Massachusetts

August 11 Joshua Michael **FOX** and Michele Dawn **O'CONNOR**
both of Waltham, Massachusetts

August 11 Edward Joseph **KILIAN III** and Krishanthi **SATCHI**
both of Danbury, Connecticut

August 11 Marc Nuchem **MITELMAN** and Yanina Sarah **NEMIROVSKY**
both of Astoria, New York

August 12 Adam **LEFFORD** and Elizabeth Anne **DROSDICK**
both of Pompton Lakes, New Jersey

August 16 Jonathan Paul **BUSCH** and Elysse Marie **MADONNA**
both of Philadelphia, Pennsylvania

August 18 Robert John **ECKLER** and Coetta Marlene **CARR**
both of Endicott, New York

August 18 Matthew Scott **HEBERT** and Carissa Jean **BYRNE**
both of New York, New York

August 18 William Paul **JOHNSON** and Catherine Anne **TRAPANI**
both of Worcester, Massachusetts

August 19 Eric Ryan **AMATO** and Brittney Renee **WAINWRIGHT**
both of Little Egg Harbor, New Jersey

August 19 Stephen Matthew **SCHONHOFF** and Tracy Anne **PEARSON**

both of Attleboro, Massachusetts

August 20 Ed Carlos Rodrigues de **LIMA** of Sao Paulo, Brazil and
Serron Elizabeth **TYNAN** of Leonia New Jersey

August 25 Michael **EMMONS-LONG** and Sarah Lee **ASHRAF**
both of Ridgewood, New Jersey

August 25 Michael Patrick **LAWLOR** and Liza Michelle **ELMAN**
both of Bellingham, Washington

August 25 Matthew Stephen **LeCLAIR** and Crystal Lynn **BISSETTE**
both of West Chazy, New York

August 27 Gary Michael **FREEMAN Jr** of Tallulah, Louisiana and
Jeanette Ranee **SNIDER** of Lafayette, Indiana

August 30 Jonathan Perley **LaCOSS** and Christina L **NESBITT**
both of Farmington, New Hampshire

September 1 David Steffan **FRASCOGNA** and Nicole Diana **BROWN**
both of Charlestown, Massachusetts

September 1 Andrew Scott **WEST** and Grace Frances **SINNOTT**
both of West Hartford, Connecticut

September 2 Jamie Lee **DULANEY** and Cindy Thi **MAI**
both of Tewksbury, Massachusetts

September 21 Joseph **SLADKY** and Daneen Rose **BLANCHETTE**
both of Taftville, Connecticut

September 22 Dylan James **TREMBLAY** and Ashley Ione **STONE**
both of Stoughton, Massachusetts

September 29 Everett **FREEMAN** and Jacqueline **FLAMENT**
both of New Haven, Connecticut

September 29 Franklin Jacques Jean Marc **SAILLOT** and Samantha Emily **COWAN**
both of Bel Air, Maryland

September 29 Sean Donahue **SHORTELL** and Monica Elaine **MAROIS**
both of Boston, Massachusetts

October 3 Christopher Lee **SPENRATH** of Waxahachie, Texas and
Cynthia Lynn **DOCKERY** of San Antonio, Texas

October 6 Daniel Scott **KAPLAN** and Marissa Anne **BALZANO**
both of Bloomfield, New Jersey

October 6 Dennis Andrew **MORIARTY** and Pamela Lynn **PICANO**
both of Lowell, Massachusetts

October 7 Meredith Lynn **POPE** and JoAnna Nicole **BOURDEAU**
both of West Harrison, New York

October 8 Aaron Vincent **PRICE** and Tricia Anne **BULAN**
both of Westfield, Massachusetts

October 12 Michael Frederick **SLADE** and Kristin Elizabeth **CAVANAUGH**
both of Manchester, New Hampshire

- October 13 George David **COE** and Christina **SARELAKOS**
both of New York, New York
- October 13 Neil Andrew **HUBER** of Toms River, New Jersey and
Christine **MURPHY** of Edison, New Jersey
- October 13 Alexander William **JENNINGS** and Taylor Brittany **LEGGETT**
both of Hudson, New York
- October 27 Ian Ona **JOHNSON** and Mariah Kathryn **THOMPSON**
both of Branford, Connecticut
- November 22 Calvin Mann **BRISTOW** and Danielle Lynn **JOHNSON**
both of Killington, Vermont
- December 8 Brett Edwin **LARSON** and Caitlyn Gadomski **KJOLHEDE**
both of Charlestown, Massachusetts

Births

- May Henry Sterling **WITT**
son of Joleen Marie **DURFEE** and Kevin Barry **WITT**
- May Robert **GIEDA**
son of Maria **GIEDA** and Andrew **GIEDA**
- July Journee Lee **MAXHAM**
daughter of Jennifer Marie **MAXHAM** and Jason Hadwin **MAXHAM**
- October Maiya Wing **SAWYER**
daughter of Kara Lisa **SAWYER** and Zachary Paul **SAWYER**

Deaths

- March Adam J **ONEY**, born May, 1974
- May Victor **MONTE** Jr, born February, 1953
- June Diane S **ROSENBLUM**, born November, 1946
- July Cathy Ann **MERRILL**, born February, 1947
- August John B **MASON**, June, 1944
- August Melvin B **NEISNER** Jr, born June, 1956
- October Edward R **DYER**, born August, 1940
- November Raymond Scott **GIGUERE**, born September, 1964
- December Kathleen M **GROOM**, born April 1942



Respectfully Submitted

Lucrecia N. Wonsor, Killington Town Clerk

Zoning Activity

January 1, 2018-December 31, 2018

Zoning Permits Issued

New One and Two Family Residential -	3
additions/alterations	14
Commercial- additions/alterations	16
Signs	4
Subdivisions	3
Garages/Sheds	7
Site Plan/PUD Reviews/ZBA	3
Tent	1
Total	<u>51</u>

Zoning Bylaws and Zoning Permit, Site Plan and PUD review applications as well as Planning Commission and Zoning Board of Adjustment minutes are available on the Town Web page; www.killingtontown.com.

Respectfully submitted,
Richard L. Horner
Zoning Administrator

The Board of Listers

The Tax Appeal process starts with Grievance to the Listers. There is a wealth of information about how to appeal your Assessed Value at the Town's website: www.killingtontown.com.

You do not need to be at your hearing; however, you need to make sure that all your supporting documents are in the hands of the Listers before the Grievance date if you won't be in attendance.

**Grievance Hearings are scheduled for:
Friday, May 3rd and Saturday, May 4th, 2019
9am - 12pm and 1pm - 3pm
at the Killington Town Office**

Please submit a letter or e-mail along with all supporting documents to the Listers no later than April 24th. If you would like to make an appointment, or you have additional questions, please call 802-422-2248.

Planning Commission

The Planning Commission met 15 times in 2018. The meetings included three public hearings for development projects and to allow public comment on various projects.

The Commission has discussed many options for the improvement of the Killington Road commercial corridor and has laid the groundwork through scoping studies to move forward with plans to reduce parking lot sizes, improve aesthetics through better landscaping and replace guardrails with landscaped berms. Reduced parking lot size may also allow for creative in-fill development.

Discussion has also taken place concerning updating the Zoning Bylaws to allow detached accessory apartments and revise the definitions of occupancy and dwelling unit capacity. This will allow for better enforcement of over occupancy of rental units.

The increased use of inter-net rentals has created difficulties controlling the number of people legally occupying a rental unit. This has given rise to public safety issues involving parking problems, increased pressure on wastewater disposal systems, water sources, police, fire and emergency medical responders. In response to this the Town may consider a rental housing registration program to track rental units and to help insure the rental units are operated in a safe and responsible manner.

On behalf of the Planning Commission I would like to take this opportunity to thank Town Planner and Zoning Administrator Dick Horner for his 29 years of dedicated and fair service to the Town of Killington. Dick's knowledge of the Town and long-time guidance to the Commission will be missed by many. We wish Dick all the best in his retirement.

The Commission generally meets on the second and fourth Wednesday of each month at 7:30 p.m. at the Town Office on River Road. As always, the public is encouraged to attend and participate in these meetings. Agendas are posted on Killingtontown.com.

Respectfully submitted,
David Rosenblum,
Killington Planning Commission Chair

Parks & Recreation



The recreation department saw many changes this year. The year was ushered in by interim director Kate Defrancesco-Sias. She did a great job keeping everything on track and continued working toward extending the Sherburne Mountain Bike Trail System by submitting another grant request for 2018. The town received another grant from the RTP Trails Program for \$44,000 which we will use to build out the trail system with an additional 3.5 miles of trail. Thank you for all your hard work.

I, Cathy Foutch, took on the permanent position of Director of Parks and Recreation in late February. The remainder of winter and spring was filled with a spring school dance, pick-up little league, tennis, and preparations for the summer to come. In addition to this, I spent many hours meeting new faces in Killington and rekindling old relationships with some great community partners.

Killington smiled upon us with many long, warm days during the summer months, where our community members continued to enjoy the town pool through open swim, Killington Sharks swim team, and swim lessons. Our swim team enjoyed the honor of winning 2018 VT State Swim Association Championship, Division V - 1st Place trophy this year. The town wading pool also got an upgrade this summer. Summer camps continued this summer with great success thanks to our amazing camp staff and great campers. Our 10-week day camps of Little & Jr Explorers, and Rek & Trek hiked, crafted, visited the Killington Adventure Center, swam, learned how to ride bikes, build campfires, and so much more. We continue to offer specialty camps including soccer, tennis, skateboarding, and mountain biking. Summer saw the completion of the resurfacing of the tennis courts with the addition of a shuffleboard court that was enjoyed by all.



As summer wound down, fall and the upcoming winter season were gearing up. The fall soccer program was very successful this year. The girls' soccer team made it to the semi-finals in the October Jamboree. We purchased new soccer goals which the kids enjoyed having. Some other successful events that were held in the fall were the KES Halloween Party and a November Dance. I am looking forward to the upcoming winter with offering of open gym nights, Movie Date Nights, Cross Country Ski Club, 3-6th grade Basketball, and Art Club.

Under the auspices of the Parks and Rec. Commission, there is a special group in town, one we can all eventually be members of. You will find them on the ski trails, volunteering at the school and the library and generally taking part in every aspect of our little town. The group is the

Killington Active Seniors and they are aptly named because that is exactly the one word that would describe them.....active. The one aspect of this group that permeates all the activities is having fun. There are weekly luncheons, a monthly book discussion, summer picnics, trips to the theater and a membership in the Vermont 251 Club. Conversation is always lively and, yes, sometimes Grandchildren are mentioned but travel, politics, food, bear sightings, shopping, books and sports are all part of the conversation. If interested, please call Gerrie Russell 802-422-2921 for information.

Throughout the year, we have had some wonderful opportunities to work with community partners on events. We held a Murder Mystery Night fundraiser with the library that was a great success. We also held a .5K Dash for Donuts that was a very popular event, that we will be having again in Summer 2019. Our Thursday evening River Road Concert Series at the library



was well attended this year. We started a community outdoor farmer's market with Mission Farm that was such a success that we will be continuing it next summer on a weekly basis.

I would like to take an opportunity to thank all the staff, community, and volunteer support we have had throughout the year. Additionally, donations from local businesses, clubs, and the volunteers who give their time

help us make our programs great. It is this support and dedication that make our programs successful.

Please continue to visit www.Killingtonrec.com to find out about new projects, events, classes, and programs. As always, please feel free to call 802-422-3932 or email recdirector@killingtontown.com with any questions or suggestions you may have.

Thank you for your continued Support of Killington Parks and Recreation.

Respectfully Submitted,
Cathy Foutch
Director of Parks & Recreation

Highway & Facilities

The Highway and Facilities Department completed multiple projects this year intended to improve storm water runoff resiliency utilizing methods such as improvements to road base materials, and improvements to Killington Road, in addition to our regular maintenance activities. We continue to update our inventory of Town Assets, design standards, and refine the 20 year Highway and Facility Improvement Program. The following areas describe specific projects addressed in FY 2019:

Culverts and Drainage

The highway staff has continued to improve flood resiliency in Killington in accordance with the Clean Water Act (Act 64). Town crews excavated ditches, hammered ledge to straighten ditch lines, and stone-line ditches on West Park Road, portions of East Mountain Road, and Doubleday Hill Road. In addition, the town excavated and stone lined ditches on West Park Road as part of the road base and millings reconstruction. This work will dramatically reduce erosion and maintenance required while the improved ditches will allow better subsurface drainage on the roads. Subsurface drainage reduces frost build-up and subsequently, the length and intensity of mud season. The Town replaced failed culverts on West Park Road prior to the repaving project.

Town Highways

This year, the Killington Road paving project was completed from Miller Brook Road through Ravine Road along with the reconstruction of West Park Road. This project included milling 2" of the existing pavement and placement of 2" of Type 3 Bituminous Pavement. The milling operation provided the Town the millings required to resurface gravel roads including the upper half of West Park Road. Prior to application of the millings, each road base was reconstructed by removing existing gravels and replacing them with new gravels including both 3" minus and 3/4" crushed gravel to ensure a stable base for the newly resurfaced roads. We intend to continue this improvement process on several other roads in conjunction with future paving projects.

River Road Bridge (008)

The Town reconstructed the bridge deck and guardrail in order to salvage the existing abutments and structural steel by completing the rehabilitation prior to failure. Had the abutments failed, a complete replacement would have been required, and replacement cost was estimated to be approximately \$1M. The rehabilitation will cost approximately \$420,000.00 with \$175,000.00 coming from an AOT Structures Grant.

Looking Ahead

In keeping with the Capital Improvement Program, we have proposed several projects for the 2019-2020 fiscal year budget. They include but are not limited to reconstruction of the Archie Baker Road Bridge, additional roadway sub-base reconstruction, several culvert replacements, and paving Killington Road from Ravine road to the Glazebrook entrance (end of Town Highway). As always, we will continue to apply for Class 2 road paving grants which will allow the expansion of the planned projects.

The Highway and Facilities Department looks forward to continuing to serve the residents of the Town by ensuring the stability of our infrastructure and maintaining our roads in a fashion that keeps the residents and visitors safely moving to their destinations. We have enjoyed an excellent year working with our community to make Killington a better place to live.

Respectfully submitted,
Ricky Bowen, Road Foreman
Chet Hagenbarth, Highway and Facilities Director

Killington Fire & Rescue

The town of Killington has seen a great deal of growth in the past few years and 2018 was no exception. The increase in visitors and patrons has had a direct impact on the our fire and rescue service. In the past year, the department has seen a record number of calls: 222-Fire, 139-EMS, and 13-Search and Rescue calls. This total of 374 calls was shouldered by a volunteer membership of 34 women and men. Members of different ages, different backgrounds, but all committed to serving the residents and visitors to our town at the highest level possible. In addition to working and taking care of our families, we managed to carry out 237 training drills this year. Our department members maintain certifications and memberships in national organizations for Firefighting, Emergency Medical Response, and Search and Rescue. We continue to work, to bring the highest level of care to the people we are charged with protecting.

This year, the town will see the product of a four year project to replace our station with a town public safety building. The building would bring Police, Fire, EMS and Search and Rescue, under one roof, sharing resources and creating a center for town safety. This project started by focusing on the towns needs and recognizing how the current station not only falls short with respect to performance, but also current state requirements. Now, years later with the help of the town manager and the over-site of a committee comprised of community leaders, we have come to a design that is very cost-conscious, and focuses on longevity of use. The proposed multi-services building has been estimated at a cost usually seen for single service stations. The town needs this building and the longer we wait to build, the more costly it will become. The department is asking for your support by voting in favor of the new emergency services center, this March on Town Meeting day. There has been a great deal of talk about “numbers” recently with respect to needed town projects. Please do not forget our numbers: 374 Fire, EMS and Search and Rescue calls in 2018. New volunteers are always welcome. Stop by the station on Tuesday nights for more information on how to become a member.

Thank you for your support and have a safe year.

Gary Roth
Chief
Killington Fire and Rescue
Killington First Response Squad
Killington Search and Rescue
Chief@KFRVT.ORG

Killington Fire and Rescue Financial Report

BEGINNING BALANCE AS OF 12/31/17	\$ 122,027.72
RESTRICTED DONATIONS	
FIRST RESPONSE	502.21
KSAR	370.00
SALE OF 1993 HME PUMPER	18,000.00
TRAINING	3,900.00
TOTAL RESTRICTED DONATIONS	\$ 22,772.21
UNRESTRICTED DONATIONS	
GENERAL	1,632.38
JULY 4TH FUNDRAISERS, NET	6,738.30
TOTAL UNRESTRICTED DONATION	\$ 8,370.68
OTHER INCOME	
INTEREST	600.85
WOBBLY BARN	2,373.49
TOTAL OTHER REVENUES	\$ 2,974.34
TOTAL REVENUES	\$ 34,117.23
EXPENSES	
CAPITAL EXPENSES	
CAPITAL EXPENSES	10,987.35
TOTAL CAPITAL EXPENSES	\$ 10,987.35
RESTRICTED FUND EXPENSES	
MONUMENT CARE	1,145.00
TOTAL RESTRICTED FUND EXPENSES	\$ 1,145.00
GENERAL EXPENSES	
BANK FEES	15.00
BANQUET CHARGES	1,821.60
BUILDINGS AND GROUNDS	41.77
DONATIONS	500.00
EQUIPMENT	1,689.25
GOOD & WELFARE EXPENSES	217.60
PRINTING	101.00
SUPPLIES	1,101.85
TRAINING	1,560.00
T-SHIRTS	909.50
OTHER	56.00
TOTAL OTHER EXPENDITURES	\$ 8,013.57
TOTAL EXPENDITURES	\$ 20,145.92
ENDING BALANCE AS OF 12/31/18	\$ 135,999.03

Sherburne Memorial Library

2018 was the end of an era for the Sherburne Memorial Library. Sadly, we lost our chair of the board of Trustees, Diane Rosenblum, in June. Diane was a huge asset to both the library and to the community. She sat on the board of trustees for 20 years, and was the chair for the last 5. She was completely dedicated to our library, and was particularly passionate about the important role that public libraries play to their communities. We feel her absence at the library and she will continue to be greatly missed. A Blue Spruce was planted in her honor this fall, and a further dedication will be made in the near future. Presently we will continue to follow the path that she set forth, and continue our fundraising efforts and our community programs to keep Sherburne Memorial the excellent resource that it is today. Thanks to Vito and Susan Rasenas, for planting the tree. Thanks also to the Little Family, who donated two marble benches in memory of their parents, who were also beloved members of our community.

This year, the library welcomed a new staff member, Lynne Herbst, from Mount Holly, Vermont. Lynne, who started in April, brings extensive experience to our staff as she ran the library in Mount Holly for ten years, and has been a wonderful addition to the library staff.

2018 was also a year for upgrades at the Sherburne Memorial Library. We were able to upgrade the technology in the meeting room and replace our screen and projector with a 90 inch flat screen television that allows us to access anything on the Internet with HD clarity. We can now stream live, whether it be movies, documentaries or concerts, as well as being able to project handouts, agendas and budget reports with ease. This technology is a great resource for the town and is already being used to enhance select board meetings. The room is available to all local groups; there is just a requirement to be trained on the new equipment before using.

We were also able to upgrade our HVAC system, which allows us to control the airflow in the building. Now that the new roof is keeping the airflow where it belongs, this was an essential upgrade in helping us save money on utilities.

The library website was also redesigned this year. It is now much easier to navigate, and patrons are able to quickly find information about library holdings as well as about programs and events. The home page has a modern look, was built locally, and we will be able to update with ease.



Fundraising continues to be important as it allows for us to hold some great community events. This year much of it went towards the Vermont Viking Invasion that was held in September. Our Sip & Spell Event in February brought out both locals and visitors to Killington and was hosted by The Summit Lodge. Over 20 participants competed and it was thoroughly enjoyed so we plan to continue the event. Our winner was a visiting professor from MIT and the winning word was “sesquipedalian” which, oddly enough, means “long winded; or use of long words.” The library partnered with Killington Parks and Rec to host two events this year. The first was The “Clued In” Murder Mystery Night which had a great turnout. A team of teachers from The Killington Elementary School were the

winner after a fun game of deducing whodunit! The second co-sponsored fundraising event was the first annual .5K Dash for Donuts. It was the highlight of the summer, and we had over 50 participants take part in the three-tenths of a mile race, complete with a donut station, water station, and first aid station. Those who completed the race were treated to medals, stickers and ice cream compliments of Mad Hatter Scoops, and we thank them for helping with the success. Thanks also to Long Trail Brewery for the Long Trail Ale and to Jones Donuts & Sunrise Bakery for carbs that got our runners to the finish line. Our July 4th Friends of the Library book sale also raised some funds as did the friends annual wreath sales. Thanks to Pat Kent for all the work and time she puts in to fundraising for the library. We could not do anything without our volunteers.

The Vermont Viking Invasion was a fun new event this year. We hosted Vikings from all across the country for a three day encampment filled with authentic Viking food and all sorts of workshops/training sessions. We were able to bring in two Viking experts from Germany to teach some of their fighting skills and were able to open the event to the public on Saturday, September 22. We had over 700 in attendance and it was enjoyed by all ages. Special thanks to Peter Gould and Chris Alf for the amazing job they did on the Viking Longboat.



The Monday Movie Matinee continues to be popular, as does the adult book group. Darren Yong, a slight of hand artist from the Boston area, was thoroughly enjoyed by our Active Seniors. We also offered Tai Chi Classes this year and Bone Builders continues to meet on Monday and Thursday mornings.

The Summer Concert Series brought in a good crowd this year and the weather held out for the most part as folks brought picnics and lawn chairs to enjoy the music on Thursday evenings. We also hosted a “Stars and S’mores” night this summer, which has the potential to be another community event in the future.

Children’s programs at the library continue to grow. We are seeing large crowds for story time on Friday mornings as well as our Lego Club after school on Wednesdays. Jessica added a first Fridays program and some six week sessions on Tuesday afternoons for reading, art, STEM, etc. The summer reading program was very successful, and a fair number of children are utilizing the facilities after school. Izzy the therapy dog came every other Saturday and the kids really enjoy reading to her.

Thank you to the wonderful library staff for all that they do, to the patrons and friends of the library for their continued support and to the Killington community for another rewarding and successful year.

Respectfully Submitted,
Beth Sarandrea
Chairman, Board of Trustee

Killington Police Department

2019 marks my 20th year as a police officer for the Town of Killington and 6th year as your Chief. During this time I have seen many things evolve in our community, times of joy to times of hardship, town and personal celebrations to memorials of those lost. Through these times one thing has remained: the sense of community. The way we come together as a community, businesses and citizens alike, during good times and more importantly during difficult times is something we should all be proud of. It is truly a blessing to live and work here.

As of December 31st, 2018 we handled over 985 cases and fielded 1,585 phone calls for service. Cases range from assaults, alarm response, motor vehicle enforcement, drug cases, service of civil process, alcohol related incidents and animal complaints. Our officers made 522 motor vehicle stops, with 76% of the stops resulting in tickets and 24% in warnings. 41% of the stops were for speeds of 11-20 mph over the speed limit, with the biggest offender age group being 30 years old making up 15% of the stops. The busiest days for us were Saturdays with 21% of the calls and between the hours of 4pm-5pm being the busiest times at 14%. January, February and March had the highest call volume with; 116, 132 and 136 calls respectively. This year we were again awarded Governor Highway Safety Grants totaling \$8,000.00 that allowed us to purchase equipment to assist in keeping our roads and officers safe and reduce motor vehicle crashes. We were also able to work additional hours with officers on the road by participating in Governor Highway Safety DUI and Occupant Protection campaign patrols. These targeted patrols are paid for by Grant monies that do not come out of our budget.

The town received \$19,269.50 in ticket disbursements due to our motor vehicle enforcement. This is an increase of \$12,847.63 from \$6,421.87 in 2017, a 200% increase. In 2019 we look to continue to be proactive and engage with our businesses, schools and community members. One such engagement was to provide "A.L.I.C.E." (Alert, Lockdown, Inform, Counter, Evacuate) training. As a certified A.L.I.C.E instructor, our department provided option based training to over 40 Educators of both Killington Elementary School and Killington Mountain School. This instruction was both classroom and scenario based. A.L.I.C.E instruction is a program designed to teach proactive tactics that could be utilized in the event of an armed aggressive intruder or active shooter event. A.L.I.C.E option based tactics have become the accepted response, versus the traditional "lockdown only" approach.

As it was in 2017, the 2018 Audi FIS World Cup was another success. It is nice to see the amount of families that visit our community for this world class event. The town, its citizens, businesses; local, state and federal departments and the Resort all working together to assist in making a world class event happen, is truly a sediment of what we stand for as a community and what we can accomplish if we all work together.

As I have in the past, I feel it is important to again share the department's mission, vision and goals, as these are what help guide us as we continue to move forward. The Mission of the Killington Police Department is to fulfill the law enforcement and public safety needs of all who live, work, learn, and visit in the Town of Killington. We will focus heavily on community oriented policing techniques to promote safety and reduce crime. We will serve with the highest degree of professionalism, dignity, honor, mutual trust and compassion. We will have the courage to do what is right and to stand against what is wrong. It is the vision and goal of the Killington Police Department to continue the highest level of service and protection to our citizens and visitors. We will work in cooperation with our community to proactively address

identified areas of needed improvement, and to continually provide the level of service and safety so deserved by our residents and visitors. The Killington Police Department will operate as an open, friendly and community-oriented organization, as we strive to attain our goals.

The Killington Police Department is responsible for over 54 miles of roads, 3,171 tax accounts and up to 20,000 people on a busy weekend (winter/summer).

The following four goals help us stay focused throughout the year:

- To promote public safety through effective enforcement, education and community partnerships.
- To provide effective, current and progressive equipment, resources and technology to ensure community safety through an effective police force.
- To provide a professional work environment that attracts and retains diverse, qualified officers, to ensure the highest level of public safety standards.
- To enhance regional and state wide cooperative programs with regional and state Law Enforcement.

These developments are part of the larger and detailed strategic plan that I developed over the course of 6 months. This strategic plan helps guide the police department and help us stay on track as we grow and function. This is a living document that can be tweaked as the town's objectives and goals may change. This plan can be viewed on the town website.

As we transition into 2019 we plan to continue to focus on our strategic plan and stated goals. We will continue to track our progress and actively shift our focus when and if needed. Please don't hesitate to contact me with any concerns or request for service.

In closing I would like to pay tribute to and remember the 149 men and women and the 27 K9s who lost their lives in the line of duty in 2018.

Sincerely,
Robert W. Montgomery
Chief of Police
Killington

(802)422-3200
whit@killingtontown.com

Green Mountain National Golf Course

It was a year of transition for Green Mountain National Golf Course. The Town of Killington enlisted the services of Brown Golf Management to manage Club operations, which took place in May of 2018. Brown Golf, with Town support, worked hard to stabilize operations, and weather the fallout from management transition. Ultimately, we were able to place a competent leader onsite and work toward the vision that Brown Golf and the Town have for the facility over the course of the golf season.

Our initial goal was cash accountability and fiscal responsibility. I feel we took steps toward both of those goals, as our cash handling, and reporting, has improved, and the Club mentality is now focused on budgetary success. We implemented fiscal reporting packages tied to sales and expense performance, allowing our onsite and regional team to analyze Club operations in real time. Club and staff accountability was forefront in our mind, ensuring that we were collecting fair and equitable fees for all services rendered, i.e., food & beverage, golf, lessons, outings, etc.

While fiscal accountability will be forefront in our mind, throughout the 2019 season, our focus has shifted to aggressive marketing strategies to secure group play for the upcoming spring, summer, and fall months. Our goal in 2019 is increased course usage in the form of golf rounds, but also APR (average dollar per round) to ensure sales and revenue growth.

In 2018 we got off to a fast start, as the weather in June and July was excellent. However we stagnated late in the season due to wet conditions, and an absolutely atrocious October. All of the North East experienced record wet conditions in 2018, and Green Mountain was no exception. Overall we failed to hit our sales projections for 2018. However, through expense savings, we were able to outperform the prior year from a fiscal standpoint. Our goal in 2019 is to continue to utilize Brown Golf's sales & marketing team, ensuring we're maximizing our tee sheet to produce the greatest amount of revenue possible.

We're more confident in our operational plan heading into year two of Club operations with David Bowyer as our onsite leader, and Peter Bissel, who's institutional knowledge of the property are invaluable, leading the way in the golf and agronomic departments respectively. Brown Golf is thrilled to be partnered with the Town of Killington, and will continue to foster a relationship of trust and accountability as we work to improve the Club for the benefit of all.

Respectfully,

Justin Stezin Regional Manager Brown Golf Management

Green Mountain National Golf Course Budget Detail

	Budget FY - 2018	Actual FY - 2018	Budget FY - 2019
REVENUES			
Greens Fees	495,000.00	537,052.11	553,999.00
Cart Fees	170,000.00	86,992.96	112,026.00
Memberships	100,000.00	84,001.42	100,500.00
Golf Schl/Lessons/Clinic	6,000.00	100.00	5,100.00
Practice Range Fee	22,000.00	23,790.84	26,819.00
Pro Shop Revenue	85,000.00	70,202.03	76,625.00
Rental/Misc/Gift Certs	5,000.00	4,093.29	7,750.00
Restaurant Revenue	200,000.00	141,904.28	168,575.00
Sale of Equipment	-	-	91,000.00
Total	\$ 1,083,000.00	\$ 948,136.93	\$ 1,142,394.00

	Budget FY - 2018	Actual FY - 2018	Budget FY - 2019
EXPENSES			
MAINTENANCE			
Wages - Supt.	90,780.00	80,305.42	-
Wages - Mechanic	45,084.00	43,067.65	-
Wages - Grounds	131,000.00	144,062.73	274,165.00
Overtime	3,000.00	276.00	-
Uniforms	2,000.00	4,888.35	3,000.00
Supplies	5,000.00	5,279.87	7,100.00
Building Maintenance	-	1,604.16	5,488.00
Equip Rep&Maint.	30,000.00	35,445.94	36,100.00
Irrigation Rep&Maint	8,000.00	4,488.30	8,000.00
Golf Cart Rep&Maint.	8,000.00	7,242.93	-
Drainage	-	317.85	6,000.00
Sand, Fill, Soil	12,000.00	7,462.58	8,000.00
Stormwater Permit	-	1,392.00	200.00
Travel/Training/Dues	1,000.00	1,620.00	1,465.00
Grass Seed, Sod, Flowers	4,000.00	3,212.50	9,450.00
Pesticides	34,000.00	44,775.45	36,000.00
Fertilizer	22,000.00	12,421.99	12,500.00
Utilities, Elec/Tel/Heat	14,000.00	19,380.57	16,402.00
Electricity - Irrigation	10,000.00	6,580.86	7,596.00
Gas, Oil, Grease	16,000.00	17,660.43	13,104.00
Tools & Equipment	1,000.00	787.19	10,493.00
Total	\$ 436,864.00	\$ 442,272.77	\$ 455,063.00

PRO SHOP

Director/Pro	70,000.00	24,499.99	-
Group Sales Director	10,000.00	202.50	-
Other Personnel	67,000.00	45,780.65	49,442.00
Golf Course Management	-	102,039.28	114,000.00
Contracted Financial Serv	3,000.00	2,997.69	-
Legal	1,000.00	2,142.71	500.00
Supplies & Bldg. Maint.	2,500.00	10,317.59	-
Supplies	-	265.75	2,450.00
Equip & Repair - Comps, Ph	2,000.00	4,939.46	1,800.00
Property Taxes - Mendon	1,600.00	3,294.47	4,800.00
Insurance/Liability	13,000.00	6,838.00	-
Marketing & Promotion	20,000.00	19,040.27	3,050.00
Advertising	-	6,119.92	25,500.00
Website	2,500.00	3,582.00	2,299.00
Travel, Training & Dues	4,000.00	4,181.32	13,104.00
Lesson Sharing	4,000.00	75.00	-
Ofc Supplies/Postage	2,000.00	1,356.24	7,650.00
Range & Course Supplies	5,000.00	15,481.09	4,000.00
Electricity	15,000.00	5,965.48	14,268.00
Telephone	-	482.74	4,920.00
Propane	-	3,339.30	-
Solid Waste	-	5,361.66	6,600.00
TV, Internet	-	1,981.14	3,240.00
Cost of Goods/Pro Shop	60,000.00	30,368.14	53,637.50
Shoes	-	226.47	-

	Budget		Actual		Budget
	FY - 2018		FY - 2018		FY - 2019
Men's Wear	-		5,053.81		-
Ladies Wear	-		1,475.76		-
Pro Balls	-		6,120.96		-
Gloves	-		321.21		-
Misc. Merchandise	-		2,284.95		-
Headwear	-		370.73		-
Credit Card Fees	14,000.00		12,495.07		13,668.00
Bank Charges	300.00		165.80		350.00
Total	\$ 296,900.00	\$	265,961.13	\$	325,278.50

RESTAURANT

Food & Bev. Manager	28,000.00		11,091.57		-
Other Personnel	29,000.00		51,935.52		54,061.00
Laundry	2,300.00		2,571.00		2,400.00
Uniforms	-		-		2,000.00
Cleaning Bldg	500.00		542.49		400.00
Equip Repair & Maint.	1,000.00		10,729.63		2,200.00
Operating Supplies	2,000.00		3,058.11		2,300.00
SGSC Lisence-Fees	1,100.00		1,400.00		1,200.00
Cost of Goods/Rest.	50,000.00		4,958.86		-
Liquor	19,000.00		7,589.07		25,976.00
Food	-		35,871.25		29,516.00
Beer	-		13,960.51		-
Wine	-		-		-
Vending	-		8,660.82		-
SGSC Credit Card Fees	2,000.00		1,624.24		-
Total	\$ 134,900.00	\$	153,993.07	\$	120,053.00

EMPLOYEE BENEFITS

Health Insurance	57,000.00		27,830.07		-
Social Secutiy	40,000.00		9,587.51		-
Brown Golf-Payroll Taxes	-		20,406.55		41,922.00
Employee Reimb.	-		-		52,113.43
Retirement	22,000.00		12,469.36		-
Golf Unemployment Insurance	24,000.00		-		7,865.00
Worker's Compensation	26,402.00		23,238.38		-
Vacation	-		8,076.93		-
Total	\$ 169,402.00	\$	101,680.80	\$	101,900.43

DEBT & CAPITAL

Facilities	-		2,432.11		-
Equipment	26,997.00		349.95		131,138.00
Copier Lease	1,217.00		202.80		-
Total	\$ 28,214.00	\$	2,984.86	\$	131,138.00
Total Expenditures	\$ 1,066,280.00	\$	1,030,026.65	\$	1,133,432.93

Treasurer's Report
Year Ended December 1, 2018

Golf Pro Shop

Balance as of January 1, 2018		\$80,708.61
Receipts	861,408.72	
Short-term Loan From Town	250,000.00	
Transfer from Town for Bond & Loan Payments	414,306.37	
Transfer from Sherburne Golf Service Company	40,000.00	
Total Receipts		\$1,565,715.09
Disbursements	-1,057,737.06	
Repayment of Short-term Loan from Town	-250,000.00	
Bond & Loan Payments (<i>See Note 2 Below</i>)	-323,589.86	
Transfer to Sherburne Golf Service Company	0.00	
Total Disbursements		-1,631,326.92
Balance as of December 31, 2018		\$15,096.78

\$19,503.92 of Balance is RESTRICTED FUNDS

Sherburne Golf Service Company/Restaurant

Balance as of January 1, 2018		\$12,488.62
Receipts	130,282.18	
Transfer from Pro Shop	0.00	
Total Receipts		\$130,282.18
Disbursements	-98,402.94	
Transfer to Pro Shop	-40,000.00	
Total Disbursements		-138,402.94
Balance as of December 31, 2018*		\$4,367.86

**Subject to Audit*

NOTES:

- 1 Total \$286,209.00 reimbursement due to Town for prior years' start-up expenses (pending verification in Final 2017/2018 Audit.
- 2 \$90,716.51 from Town for November 2017 Bond payments transferred to Pro Shop in January, 2018.

Golf Restricted Funds

Beginning Balance January 1, 2018			\$19,503.92
Fund # / Fund Name	Receipts	Disburs.	Balance
203 Golf Capital	500.00	844.36	19,159.56
Total Receipts & Disbursements	\$500.00	\$844.36	
Ending Balance December 31, 2018			\$19,159.56

Respectfully Submitted,
 Lucrecia N. Wonsor, Treasurer

Sherburne Village Cemetery

Balance as of January 1, 2018	
Lake Sunapee Bank CD Perpetual Care	34,649.22
Lake Sunapee Bank CD 788	16,686.32
Lake Sunapee Bank Savings	5,821.19
Lake Sunapee Bank Checking	658.47
	<hr/>
	57,815.20
Receipts	
Interest on accounts	207.8
Town Of Killington	4,000.00
	4207.8
	<hr/>
	62,023.00
Distrabutions	
Landscaping, etc.	3,535.00
Parts, repairs, supplies	265.5
	<hr/>
	3,800.50
	<hr/>
Balance as of December 31, 2018	58,222.50

Respectfully submitted,
Truman Bates
Lou Grob
Paul Holmes
Cemetery Commissioners

Southwestern Vermont Council on Aging

This is a request from the Southwestern Vermont Council on Aging for \$800.00 in funding in your FY '20 budget. This is the same level of funding we requested and received last year. If approved, this funding will be used to help support the work we do on behalf of Killington elders. The enclosed document provides a brief description of the services the Council on Aging provided to elders in your community over the last year and is designed for use in your town report. Please contact me if you have any questions about any of this information. I would be glad to arrange for a representative from our agency to appear at any meeting set to discuss this request. We sincerely appreciate the past support that we have received from the town of Killington, and we hope that we can, once again, count on support from your community. Thank you for your consideration of this new request. This report describes the services that the Southwestern Vermont Council on Aging (SVCOA) provided to elders in Killington in 2018:

Senior Meals:

The Council helped provide 560 meals that were delivered to the homes of 6 elders in your community. This service is often called “Meals on Wheels”. In addition, 44 Killington elders came together at a luncheon site in your area to enjoy a nutritious meal and the company of others; 631 meals were provided.

Curse Management Assistance:

SVCOA case management staff helped 10 elders in your community. Case managers meet with an elder privately in the elder’s home or at another agreed upon location and assess the elder’s situation. They will work with the elder to identify needs and talk about possible services available to address those needs. If the elder desires, the case manager will link the client to appropriate *services*, coordinate and monitor services as necessary, and provide information and assistance to caregivers. Case managers also help elders connect with in-home assistance programs, including a program called Choices for Care. This program is especially helpful to frail elders facing long term care placement who still wish to remain at home.

Other Services and Support:

1) “Senior Helpline” assistance at 1-800-642-5119. Our Senior Helpline staff provide telephone support to elders and others who need information on available programs and community resources; 2) Medicare and health benefit counseling information and assistance through our State Health Insurance Program; 3) Legal service assistance through the Vermont Senior Citizens Law Project; 4) Information about elder issues and opportunities via various agency articles and publications 5) Nutrition education and counseling services provided by SVCOA’s Registered Dietician; 6) Senior Companion support for frail, homebound elders; 7) Outreach services to elders dealing with mental health issues through our Elder Care Clinician. This service is provided in cooperation with Rutland County Mental Health; 8) Transportation assistance; 9) Caregiver support, information and respite to family members and others who are providing much needed help to elders in need of assistance; 10) Money Management programs that offer either a volunteer bill payer or representative payee services to elders and younger disabled individuals.

Sincerely,
George Davis

RSVP & the Volunteer Center

RSVP and The Volunteer Center is an “Invitation to Serve” program for people of all ages who want to meet community needs through meaningful use of their skills, talents, interests and knowledge in volunteer service. Needs are met in critical areas such as human services, elder care, health care, education, literacy, and the arts, just to name a few. RSVP/VC involves individuals in service that matches their personal interests and makes use of their varied life and professional experiences. Through such efforts, RSVP/VC is meeting the needs that strained local budgets cannot afford. RSVP/VC enables people to contribute to their communities while enjoying the personally satisfying and rewarding experience that community engagement offers. Additionally, over the past 18 years RSVP has implemented several “Signature Programs” aimed at addressing pressing community needs. These programs include RSPP TeleCare, a telephone reassurance and safety check in program offered **FREE** to Rutland County seniors, a children's literacy and mentoring program called **RSVP Rutland County Read's**, and after school program called **RSVP After School Buddies**, an osteoporosis prevention program, **RSVP Bone Builders**, which provides **FREE** strength and balance exercise classes with RSVP/VC volunteer instructors to Rutland County residents, and **RSVP Operation Dolls & More**, in which RSVP/VC volunteers restore and refurbish donated dolls, toys books and games. Last year over 10,000 items were distributed to 2,000 children and over 50 organizations to share with clients.

Locally, RSVP/VC **is the largest program of coordinated volunteer** services serving the people of Rutland County with **796 volunteers**. From July 1, 2017 to June 30, 2018, RSVP/VC volunteers provided **177,712** hours of community service. The cost benefit to the communities of Rutland County in terms of cost of services provided equals **\$4,451,686**.

Once again this year RSVP/VC is not asking for additional monies from the Town of Killington. The monies we request are used to help defray the costs of providing services that impact the lives of citizens of all ages throughout Rutland County.

Currently Killington volunteers donate their services to the following non-profit organizations: Rutland Regional Medical Center, Sherburne Elementary School, Rutland High School, Sherburne Memorial Library, Rutland Town School, Rutland County Headstart, Godnick Adult Center, Dismas House, Community Cupboard, RSVP Bone Builders program, the **Rutland County Reads** program, and RSVP Operation Dolls & More.

The volunteer services they provide include: Lifelong Learning Institute volunteer, knitting and sewing clothes for children, tutoring and mentoring in area schools, mailings, couriering at RRMC and providing information at the front desk. clerical assistance, reading to children through **RSVP Rutland County Reads**, restoring dolls for the **RSVP Operation Dolls & More** program, and as exercise leaders for the **RSVP Bone Builders** osteoporosis prevention program. In addition, **Bone Builders classes are offered in Killington FREE of charge** to area residents.

On behalf of RSVP & The Volunteer Center, I would like to thank the residents of Killington for their continued support. As financial constraints effect more and more non-profit organizations, the need for volunteers continues to increase. With your help, RSVP/VC will continue to respond to this need.

Sincerely,

Nan M. Hart, Director

Rutland County Vermont Adult Learning Annual Report

Fiscal Year ended June 30, 2018

Vermont Adult Learning (VAL), is a non-profit seven-county organization providing individuals 16 years of age and older with free, confidential, education and literacy services. We provide basic instruction in reading, writing, math, technology and Career Readiness. Vermont residents can access our services and earn a high school diploma from their town of residence or a GED. We offer Citizenship classes for individuals wishing to become an American citizen. We also offer instruction in ESOL, English for Speakers of Other Languages.

Our Flexible Pathways provide students with the opportunity to obtain a diploma with additional options and resources including dual enrollment at local colleges, technical classes at Stafford Tech, internships and other creative options.

Vermont Adult Learning is a partner in a multi — year federal grant along with VT Technical College and CCV called Strengthening Working Families Initiative or **SWIFI**. The grant provides parents and guardians the **training and skills they need for success in manufacturing at no cost to qualified candidates. If you like working with your hands this could be for you.** There are many manufacturing jobs currently that need trained employees in Rutland County, so call 802-282-4310 for details.

Vermont Adult Learning served 1,580 students statewide in fiscal year 2018. 222 students were served in our Rutland Center where we provided 11, 920 hours of education. We provided 1,315 hours of instructional service to 13 students from West Rutland. 9 students were between the ages of 16 and 21.

Providing high quality, respectful education and employment and career advisement continues to be our focus. This can't be done in isolation without all the support we get from the local Rutland agency's that we partner with. Classes are 4 days a week, Monday-Thursday from 9am-3:30pm with two evening classes on Tuesday and Thursday from 4:30pm-6:30pm. We also offer an evening class in Poultney at the High School on Wednesdays from 6pm -8pm.

We appreciate the support of the voters of Killington.
Submitted by: Michelle C Folger, Director

Advocacy Resources Community

We promote ARC Rutland Area by programs that are derived from our name; Advocacy, Resources and Community opportunities for people with developmental disabilities and their families. ARC helps the local Self Advocates Becoming Empowered - Rutland group with their monthly meetings and reaching yearly goals, and the Rutland Family Support Network with their listserv, as well as attending State and local standing committees to keep people informed of issues that might affect the population we serve. We do Representative Payee work for about 51 people, for which we have a waiting list. We currently provide transportation for our members to some of our dances, the self-advocacy monthly meetings, the AKtion Club meetings, any extra events we may sponsor, and others have been able to use the transportation grant also. The AKtion Club of Rutland County completes its dreams of helping others; so often individuals with disabilities are seen as receivers of community effort, the AKtion club proves that they have an immense amount to give back! Of course, our more known activities are the five dances we provide each year. There are one full-time and two part-time employees, two volunteer employees and a volunteer Board of Directors at ARC Rutland Area! We are requesting \$300 this year. Thank you for your continuing support. If you or anyone has questions or comments, please call us at 775-1370.

Sincerely,
Heather Kent

Newstory Center

For 39 years NewStory Center has been the single agency in Rutland County supporting survivors of domestic and sexual violence by working to end the cycle of violence through support, education, prevention, and collaboration.

During FY18, NewStory Center served 784 women, men, and children through direct services such as emergency shelter, medical advocacy, legal advocacy, case management, clinical services, and the 24/7 crisis hotline. Additionally, we provide training and technical assistance to our community partners, including local law enforcement, to ensure a more effective community response to domestic and sexual violence.

The Board and Staff of NewStory Center thank the voters of Killington for their support of our agency. Thanks to you, we can continue to provide comprehensive services for survivors of domestic violence and sexual assault from your town.

NewStory Center is requesting the sum of \$350, to be voted on at the town meeting in March 2019, to support victims in Rutland County. We are very thankful for the help that the people of Killington have given us in the past and would be very grateful for your continued support of our mission. We provided services for 6 residents of Killington this past year. As our services are confidential, in some cases we might not be informed as to where our clients live.

Rutland County Humane Society

The Rutland County Humane Society is dedicated to advocating for and working towards a responsible and humane community. We provide shelter and adoption opportunities for pets who are homeless and promote animal welfare through community programs that benefit both humans and people.

RCHS Rutland County works with law enforcement to provide relief for victims of animal neglect and abuse. We provide information and referral services to people dealing with animal issues.

The RCHS shelter is the largest program of the agency, taking in more than 1320 animals in 2018.

Our agency is funded through fees for service, town funding, donations, and special events. We thank those who support our operations. We only save lives with your help.

In 2018, the Rutland County Humane Society took in 2 animals from Killington. Please call us at 483-9171 if you have questions or would like further information about the Rutland Humane Society.

Sherburne Historians

The Sherburne Historians mission is to preserve the local history of our town. Our main goals are to preserve the artifacts that we currently have, make them more available to the public by way of public display and continue to solicit donations of items with historical importance. Through the years we have collected and acquired numerous artifacts and now we display a portion of them in a new display case and area in the Sherburne Memorial Library. Please visit the library and see these treasures and enjoy the Vermont book section with all the new books!



Green Up Vermont

Thank you for your past appropriation for Green Up Vermont, your help is greatly appreciated and needed to accomplish our mission of cleaning up our roadways and waterways. As the Interim Executive Director of Green Up Vermont, I am asking for your continued support for 2019. The amount you appropriated last year was \$100. Please note that many towns allocate money through their road line budget each year. The amount requested is based on town population:

- 0-1,000: \$50
- 1001-2000: \$100
- 2001-3000: \$150
- 3001-4000: \$200
- 4001 up: \$300

Green Up Vermont is a private, non-profit organization whose mission is to promote and organize a statewide cleanup day, always the first Saturday in May, and to raise public awareness for a litter free environment. Quick litter stats from 2018 225 tons of litter and 5,561 tires were collected

Mark your calendar for Green Up Day 2019, May 4th. Please do not hesitate to contact me should you have any questions or comments. Thank you!
Sue Killoran, Interim Executive Director

Rutland Regional Planning Commission

Rutland Regional Planning Commission is a resource for towns; is a platform for ideas; and inspires a vision for our future. We balance local desires, best practices, and regional growth for communities that are vibrant today and strong for years to come.

Thank you for your continued membership with the Rutland Regional Planning Commission (RRPC). The dues for FY20 have been set at \$975.00 per town. We ask that you continue to see the value in participating in the RRPC and include this amount in the Selectboard's budget as part of the "local planning" line item. These dues support programs that benefit your municipality and the Region, as well as leverage additional funds from state and federal agencies. Thank you again for the opportunity to serve your community. Please call 775-0871 if you have questions or would like to meet with RRPC staff; we'd love to hear from you.

We enjoyed working with the town of Killington in 2018, especially with Steve Finer and Dick Horner, with whom we worked on numerous planning initiatives for the town. Our Emergency Management planner assisted the town with the Local Emergency Operations Plan update, created a rescue map for the Killington Fire Department, and worked with Steve Finer to strengthen the town's overall local emergency management program.

RRPC assisted Killington with water quality projects by conducting a post-construction site visit to review the towns' Grants in Aid work, and by reviewing and submitting town invoices. RRPC also provided outreach regarding the White River Tactical Basin Plan.

RRPC is a resource for towns. We provide the tools and information towns need to make informed decisions about land use, economic development, energy, transportation, emergency management and more.

RRPC is a platform for ideas. We create opportunities through our monthly meetings and provide communal space for people to learn and share ideas.

RRPC inspires a vision for the future. A cornerstone of our work is the Regional Plan, which articulates a vision for the land use, development, and growth in the Rutland region. We are conducting a comprehensive update to this plan and are excited to unveil the new document in 2019.

The Opera House

67 Merchants Row, Rutland, VT 05701

(802)775-0871

RutlandRPC.org

Regional Ambulance Service

We are pleased to present our 35th annual report to the Citizens we serve. Regional Ambulance Service, Inc. has continually provided emergency and non-emergency ambulance service for thirty-five years. From 1983 to the end of this fiscal year, Regional has responded to 212,369 ambulance calls. This past year, ending June 30, 2018, the service responded to a total of 9,299 ambulance calls in our 12 communities and an additional 185 "Medic One" paramedic intercept calls. We are proud of our accomplishments and look forward to serving the public.

We congratulate Chris "Jake" Jakubiak, EMT for being honored as our "Star of Life" at the American Ambulance Association's Stars of Life celebration in our nation's capital. With the continued support of the citizens, our employees, and community governing bodies, we have been able to level fund or lower our assessment rate for the past 34 years. Since 1990 the Assessment rate has been decreased by 36%. Our current assessment rate is \$4 per capita and remains unchanged for the next fiscal year. The public support of our Membership program, direct donations, memorials and estate gifts have been vital to our continued success. Thank you.

This past year one new ambulance was put into service to replace an older ambulance with more than 100,000 miles of service. The 9-year-old support vehicle was also replaced. Our motto "Serving People First with Pride, Proficiency and Professionalism" is demonstrated by our employee's commitment to continuing EMS training. Each year our employees have specialized training in Critical Care Paramedicine, ALS, BLS, Prehospital Advanced Trauma Life Support, Pediatric Advanced Life Support, Neonatal Resuscitation, Emergency Vehicle Operations, Bloodborn Pathogens and a variety of continuing education programs. Our professional staff is extremely capable and dedicated. RAS has been focusing on Critical Care Paramedic training and improving abilities for critical transfers to other hospitals.

Monthly C.P.R. classes are taught at Regional Ambulance. Last year, through the R.A.S. Training Center, 1,312 people were trained in C.P.R. Tours, lectures, demonstrations, and C.P.R. classes are available for the general public. Child Car Seat inspections are held Wednesdays at the Regional Ambulance building and 149 child car seat inspections were completed through this program.

The public is encouraged to visit and talk to the employees and Administrator at our Stratton Road facility. Please feel free to contact Jim Finger, Chief Executive Administrator, or your Representative, if you have any questions concerning the service.

We are proud of our accomplishments and look forward to serving you in the future. The Board of Directors, Administration and employees of Regional Ambulance Service, Inc. will continue working to provide the highest quality of emergency ambulance care at the lowest possible cost to all the citizens we serve.

Sincerely,
Paul Kulig, President
R.A.S. Board of Directors

Peggy Pelletier
Town of Killington Representative
R.A.S. Board of Directors

The Bus

Marble Valley Regional Transit District (MVRTD), known as "The Bus" is in its forty second year of providing service to the residents of the greater Rutland area. The Bus is the largest, non-urban, public transportation system in the State of Vermont and provides transportation to the general public throughout Rutland County, as well as to the resort communities, area businesses, and social and human service agencies.

MVRTD continues to provide service on several highly successful commuter routes both within Rutland County and beyond, making connections to three adjoining counties thus serving the growing population committed to the environmental benefits of public transit use as well as the savings realized in the cost of fuel.

MVRTD provided over 215,000 rides on the Killington service this past year to visitors, commuters and the general public. The Diamond Express runs seven days a week year-round to serve summer activities in the resort community and maintain employee commute options throughout the year.

MVRTD provides an enhanced level of self-sufficiency for the elderly, disabled and transportation disadvantaged who rely on public transportation. System ridership was over 713,000 rides this past year. MVRTD provides 65 jobs year round, with upwards of 80 during the winter peak season.

For more information about services or schedules please call 773-3244 x117 or visit MVRTD's web site at www.thebus.com. MVRTD thanks the residents of Killington for their continued support of public transit.

Live Green - Ride the Bus

Jennifer Ellis, Community Outreach

Rutland Mental Health

In the year 2018, 28 towns in Rutland County supported the work of Rutland Mental Health Services through town giving. Our agency is committed to providing quality services regardless of an individual's ability to pay. The generous support of towns such as the Town of Killington assures that quality services are available for their families, friends and neighbors. Services provided to town residents include:

- Individual Counseling for Children, Adults and Families
- Substance Abuse Treatment Services
- Emergency/Crisis Services
- Developmental Disability Services

During fiscal year 2018, Rutland Mental Health Services provided 1,246 hours of services to 24 Killington residents. We value our partnership with the Town of Killington in providing these much-needed services and thank you for your continued support.

Dick Courcelle, Chief Executive Officer
Rutland Mental Health Services, Inc.

Visiting Nurse Association & Hospice of VT &NH

Home Health, Hospice and Maternal Child Health Services in Killington, VT

Visiting Nurse and Hospice for Vermont and New Hampshire (VNH) is a compassionate, non-profit healthcare organization committed to providing the highest quality home health and hospice services to individuals and their families. VNH provides care for people of all ages and at all stages in life, and delivers care to all, regardless of ability to pay.

VNH services reduce costs associated with town programs for emergency response and elder care. With quality care provided at home, there is less need for costly hospital and emergency room trips. And with VNH support, residents can age in place rather than relocating to a state or local nursing home.

Between July 1, 2017 and June 30, 2018 VNH made 226 homecare visits to 4 Killington residents. This included approximately \$3,132 in unreimbursed care to Killington residents.

- Home Health Care: 137 home visits to 3 residents with short—term medical or physical needs.
- Long-Term Care: 89 home visits to 1 residents with chronic medical problems who need extended care in the home to avoid admission to a nursing home.

Additionally, residents made visits to VNH wellness clinics at local senior and community centers throughout the year, receiving low— and no—cost services including blood pressure screenings, foot care, cholesterol testing, and flu shots.

Killington’s annual appropriation to VNH helps to ensure that all have access to quality care when and where it is needed most. On behalf of the people we serve, we thank you for your continued support.

Sincerely,

Hilary Davis, Director Community Relations and Development (888)300-8853

The Killington Aquatic Club

Again, the Killington Aquatic Club (KAC) continues to grow and exceed many expectations. We are now in our 7th season and our 66 plus membership has been surprisingly consistent for the past 4 years. The club has a high volume of Cross Training swimmers which then feeds into the Competitive team. Our Learn to Swim 1 and 2 programs for children starting at age 5, is for beginners who began by blowing bubbles and floating independently. Our Learn to Swim 3 and 4 for children is swimming lengths of the pool in any form independently. This commitment to teaching swimming requires coaching, and KAC is providing 4 USA Swimming Coaches and 2 Adult Learn to Swim coaches. Many of the coaches wear multiple hats and coach different age groups. This requires multiple certifications and testing that KAC supports and provides.

The Killington Aquatic Club Board has seen the need and growth of supporting swimming in the Killington and Rutland region and would like to grow further with more programs. We continue to strive to be well educated and to be at the top of our game in helping individuals of all ages learn water safety and lifelong swimming skills.

As KAC mentioned in last year's Killington Town Report, KAC is concerned about the longevity of pools in our area and how we could help the region. In the spring of 2017 we began a Feasibility Study with Isaac Sports Group and developed "Next Steps" or the beginning of Strategy and Action Planning. After a two day visit in Killington and touring the region of the Isaac Sports Group consultant, all initial qualitative review indicates that there is potential for an aquatic center that meets the immediate needs of the local and regional aquatic and fitness community. KAC's vision is to continue the progress of the facility, but needs to raise \$40,000.00 to complete the feasibility study. The Killington Aquatic Club is starting to collaborate more with the town of Killington and start discussions in moving forward with a new potential pool project.

Our Adult Learn to Swim (ALTS) month in April 2018 was a success with 13 new adult swimmers! This is a FREE program to adults and will be available again for the month of April 2019. The past couple years the US Masters Swimming organization has provided grants to allow clubs the advantage of providing lessons to adults that have feared the water and do not know how to swim, to beginning the 4 different strokes of swimming. Our KAC sister club, KAC Masters, is happy to be able to provide this opportunity to our community this year again. If you are 19 years of age and older, please join us in April 2019. Information will be available on our website www.killingtonaquaticclub.com.

The Killington Aquatic Club would like to thank the Killington Community for continued support and positive feedback. We look forward to continuing serving the area and surrounding towns.

Kristin Schiessl-Alf, KAC(M) President

Killington Pico Area Association

2018 has been a standout year for the Killington Pico Area Association regarding its leadership, accomplishment of long-term goals, and overall innovation.

2018 was a year to celebrate leadership. It marked the one-year anniversary of our first full-time Director for this dynamic organization. In March we brought on Sarah Newell as our full-time Volunteer and Communications Coordinator. These two positions have strengthened the professionalism and continuity of the organization. At our Annual Meeting in September three new Board of Directors were voted in and the membership approved new KPAA bylaws. In addition, Hannah Abrams succeeded long time Board President Howard Smith. We want to take a moment to thank Howard Smith for his dedication, hard work and vision that has guided this organization through his tenure.

This past year also saw many long-term goals come to fruition. Back in the fall of 2012 a few community-minded business owners came together and purchased the Bill's Country Store building to transform it into a highly-visible welcome center and KPAA headquarters. Since that inception, it was always the KPAA Board of Directors goal to purchase the building from the group. Those plans have taken longer than expected, however we are happy to announce that in November the KPAA signed a Purchase and Sale Agreement for the building, taking a major step forward in realizing this long-term vision of taking full responsibility of the Welcome Center building and continuing the work of welcoming nearly 9,000 annual visitors.

In effort to accomplish long-term goals, this past summer the KPAA began major renovations to tackle important maintenance tasks which included residing the east side of the building, replacing windows, updating GFIs, making a safe secondary egress route, and reorganizing the upstairs for better functionality. These projects were completed to make the Welcome Center a true asset for the KPAA and the community. In February, we hosted the Select Board candidate forum, then in June a 3-part Mountain Bike series, and in December we welcomed both the Rotary Christmas Tree sale and a VACE informational healthcare meeting. This five-fold increase in events demonstrates the ongoing commitment the KPAA has to its longer-term goals of being an asset within our community.

Finally, the KPAA strives to be a forward-thinking, innovative business organization that supports our region as a destination for visitors and commerce. As part of this we develop projects that keep the community excited about what we are doing for the town and our membership. This year we launched *Life at 4241: Living in the Killington Valley*, our new biweekly podcast. We also found new ways to innovate within our well-established events: for the Killington Wine Festival we were able to add a retail component to the Friday night Premier Tasting at the Peak, allowing guests to purchase the very wine they sampled. This energized both new and returning wine vendors and added to the premier experience for guests. For the Vermont Holiday Festival we added a Member of the Year award to the Thursday night Community and Sponsors Mixer. We were honored to celebrate Cliff Koch, owner of the Deli at Killington Corners as the KPAA's first annual Member of the Year. Another upgrade to

Thursday night was a silent auction, adding another facet to the guest experience and further raising money for our organization.

In review, this year has been one of leadership, goal-meeting, and innovation. Here at the Welcome Center we have open doors for visitors and community members alike and we invite you to come be a part of the exciting changes we have in store.

Sincerely,
Michael Coppinger
Executive Director



An 'elf' at Santa's Workshop, a magical part of the 2018 Vermont Holiday Festival. Photo credit Robin Alberti.



Executive Director Mike Coppinger (center) with Board Members Beth Sarandrea (left) and Merisa Sherman (right) at the Killington Wine Festival in July 2018.

Greater Killington Women's Club

At the 2016 annual meeting, the members of The Sherburne Women's Club voted to rename the organization to the Greater Killington Women's Club. This was done to achieve consistency with the renaming of the town and elementary school several years ago, and to build on the branding within the community. The focus of the club is to provide a socializing network and support fundraising efforts that nurture our community. Since our founding in 1963, the club has donated more than \$100,000 to our local community.

In 2018, the Club raised funds primarily through its dues, voluntary donations and several fundraisers. Through the support of its members and benefactors, the club was able to disburse approximately \$5,300 to benefit the community. One of our main fundraising goals is an annual academic scholarship awarded to a Killington graduating senior from Woodstock Union High School, along with a Community Service Award given to a Killington or Pittsfield graduating senior at any local high school who demonstrates leadership through volunteerism in the community. In 2018, in addition to these two \$1,000 awards, the Club disbursed approximately \$3,300 to the following organizations: Killington Active Seniors, Church of Our Savior (for structural repairs to the historic Josiah Wood House), Habitat for Humanity (for Stone Gate Development in Rutland), Rutland County Parent Child Center, Vermont Adaptive Ski and Sports, Killington Elementary School Sunny Day Fund, Union Arena Community Center, and the Rutland County Humane Society. We also collected non-perishable foods to donate to the Killington Food Pantry. The Club would like to express its gratitude to all its members, supporters, and the Killington community for their generosity. It is because of your support that the GKWC can fund these important causes.

In 2018, the Club hosted a Twilight Snowshoeing event followed by a social at Preston's, Miniature Golf Outing, Meet Your Neighbor Night, Holiday Dinner/Yankee Swap, and participated in the Killington Chili Cook Off. Fundraisers in 2018 included a "Springtime in Paris" Wine Tasting Dinner; Nibbles, Bobbles & Bits boutique evening with local craftspeople at the Summit Lodge; and a cookie sale at the Vermont Holiday Festival at the Killington Grand Hotel.

The Club maintains a website, www.SWCVT.org, where events and information can be found. Our membership includes women from Killington, Pittsfield, Mendon, Bridgewater, Plymouth, Chittenden, and Rutland - new members are always welcome! Our calendar of events generally begins in June and concludes in May.

Respectfully Submitted,
Janina Curtis, President

Killington Pico Rotary Club

Rotary International is made up of over 33,000 clubs in more than 200 countries and geographical areas. Its members form a global network of business, professional and community leaders who volunteer their time and talents to serve their local communities and the world. In 2018, the Killington-Pico Rotary Club celebrated its 46 year anniversary of serving the Killington community, Rutland County and beyond.

Killington - Pico Rotary Club members participated in several targeted community service projects this year including hosting a BBQ at Pico for VT Adaptive's Annual US Association of Blind Athletes National Winter Festival in February. With support from Killington Resort, club members hosted 17 international exchange students for a long weekend of skiing/riding at Pico Mountain. As part of its annual literacy program, the club gave dictionaries to each 3rd grade student at the Killington Elementary School. We supported Killington Parks and Recreation with \$500 to be used for summer camp scholarships and donated two scholarships for area youth to attend camp for a week at VT Fish & Wildlife Kehoe Conservation Camp.

The Club's annual golf tournament raised approximately \$11,000 to benefit the Rutland Area Visiting Nurses Association and Hospice (RAVNAH). In addition, the Club distributed approximately \$4,800 to local and regional organizations. Those local organizations receiving funds were: Sherburne United Church of Christ and the Church of Our Savior (support for the community), Killington Active Seniors, Killington Music Festival, Killington Elementary School Principal's Sunny Day Fund, Sherburne Memorial Library, Killington Mountain School, Killington Aquatic Club, and Killington Food Pantry. Regional organizations included Special Olympics, Southwestern VT Council on Aging, David's House, Newstory Center, Wonderfeet Children's Museum, United Way, Team Romulus (Vermont Volunteers for Animal Services Humane Society) and The Cholangio Carcinoma Foundation. The club also supported international efforts by contributing to the TARA Foundation for humanitarian projects in Nepal and The Rotary Foundation.

The funds that were distributed were proceeds from the Club's fundraising including sales of football raffle tickets, Christmas trees / seed wreaths, Christmas tree bonfire night, the annual golf tournament, and charitable donations. The Killington-Pico Rotary Club wishes to thank the entire community for supporting our fundraising efforts again this year!

The Club meets every Wednesday at the Summit Lodge for a dinner meeting at 6 PM. We welcome guests and newcomers to town to join us for dinner any week! More information can be found on the website www.KillingtonPicoRotary.org.

Respectfully Submitted,
Janina Curtis
Youth Exchange Officer

Rutland Country Parent-Child Center

The Rutland County Parent Child Center (RCPCC) is a private, community based, non-profit organization dedicated to supporting and meeting the needs of children and families throughout Rutland County. RCPCC's mission is "To nurture children and families through supportive, positive, educational experiences that enhance their success in our community. RCPCC provides all services at no cost, with the exception of childcare, which is minimal for lower income families.

We provide early childhood education services at childcare centers in Brandon and Rutland City. Additionally, the RCPCC provides family centered services to families and children birth to five years, such as:

- Literacy based playgroups
- Early intervention programs for children birth to three years old with developmental delays
- A teen parent program that enables young parents to complete their high school education
- Support for young families on public assistance to become independent
- Parent education classes and referral services
- Transitional housing for pregnant and parenting teens (POISE)
- A short term proactive and preventative program that provides support for families at risk of DCF involvement (VCFCR-Vermont Children and Families Community Response)

Some of these programs serve families of all socio-economic levels but, as priority, RCPCC seeks out those in need to bring these services into their homes and communities. The Rutland County Parent Child Center is requesting funds in the amount of \$300.00 from Killington to continue the RCPCC's efforts to support families and young children in your community. Please contact me if you have any questions or need further information. Thank you for considering our request.

Sincerely,
Mary Zigman
Executive Director
802-775-9711/mary.zigman@rcpcc.org

Rutland Region Chamber of Commerce

We are writing to update you on the Regional Marketing Initiative and to thank you for your past support. Thanks to you and other funders, including businesses, communities and nonprofit groups, we have reached millions of people through the campaign, highlighted the beauty and opportunities that abound here, and started to change the way Rutland County is viewed and talked about in Vermont and the Northeast.

The key goal is to grow the population over time by getting more people interested in moving to the area, thus reversing the trend of an aging and declining population. By the fall of 2016, the serious need to reverse the population trend and bolster the workforce became apparent through research with area employers of all sizes and data from the Vermont Futures Project and the Vermont Department of Labor.

With these guiding objectives, the campaign strategy was built, and the messaging created. REAL RUTLAND became the name and RUVT became the symbol. Strategy for Year 2 continues to focus on the same objectives telling the authentic stories of the people of Rutland County, and answering the question “Why Rutland County?”. This year’s creative content revolves around six videos and 10 photography stories of people with diverse experiences as to how they became Rutland County residents.. In addition, we made a significant website design refresh with more interactivity that allows visitors to the site the ability to meet the people and explore the entire region. The content continues to be high quality and the distribution strategy sound. www.realrutland.com

The results of our marketing efforts have been remarkable so far, and we are excited to get Year 3 lined up. We have seen such a dramatic improvement in the way Rutland and the surrounding region is perceived around Vermont, which helps not only with our local image but with our image outside this area as well. We are also seeing a marked increase in real estate sales and prices, a trend we hope to help support going forward. The Real Rutland Campaign has produced targeted ads, social media posts and dialogues that have reached more than 4 million people. Nearly 40,000 people have engaged with the campaign on social media.

In closing, we’d like to thank all our partners: business and municipal funders and the communities at large! We are excited about the momentum surrounding Rutland County and appreciate all that you do toward making Rutland County a great place to live, work, play, and raise a family. Working together, we can reach our goals of reversing the population trend and bolstering the workforce for Rutland County employers.

If you have any questions, please don’t hesitate to call either of us.

Sincerely,

Mary Cohen
Rutland Regional Chamber of Commerce

Tyler Richardson
Rutland Economic Development Corp.

Vermont Department of Health Announcement

The New Vital Records Law (Act 46) and What It Means for You

The Vermont Legislature passed Act 46 in May 2017, which significantly changes the state laws that govern vital records –namely, birth and death certificates. The new law and rules will enhance the safety and security of birth and death certificates, provide better protection against misuse of these legal documents, and reduce the potential for identity theft. Additionally, the changes streamline the entire statewide system for creation, storage and tracking of birth and death certificates. Act 46 will impact anyone who seeks a copy of a Vermont birth or death certificate. **The changes go into effect on July 1, 2019.**

The most notable changes are:

- Only family members (as defined in Act 46), legal guardians, certain court-appointed parties or legal representatives of any of these parties can apply to obtain a certified copy of a birth or death certificate. In the case of a death certificate only, the funeral home or crematorium handling disposition may apply for a certified copy.
- An individual must complete an application and show valid identification when applying for a certified copy of a birth or death certificate.
- An individual who refuses to complete the application or cannot provide valid identification will be ineligible and referred to the Vital Records Office.
- Certified copies of birth and death certificates can be ordered from any town, not just where the birth or death occurred or where the person was a resident.
- Certified copies will be issued on anti-fraud paper.
- Access to noncertified copies (previously called “informational” copies) is not significantly changed by the new law or rules.
- Marriage, civil union, divorce or dissolution certificate copies and processes are not affected by the new law or rules.

For text of Act 46, go to

<https://legislature.vermont.gov/Documents/2018/Docs/ACTS/ACT046/ACT046%20As%20Enacted.pdf>

**Results
Annual Town Meeting
March 6th, 2018**

945 Registered Voters on the Checklist: 380*Voted (55 Absentee); 1 Defective

ARTICLE 1

a. Moderator (1yr)			
M.B. Neisner, Jr.	312		
Write-In	7		
Blank	61		
Defective		Total Votes -	380
b. Selectboard Member (3yrs)			
Jim Haff	176		
Jay K. Hickory	32		
Kelly Lange	171		
Write-In			
Blank	1		
Defective		Total Votes -	380
c. Lister (3yrs)			
Eileen Godfrey	327		
Write-In	2		
Blank	51		
Defective		Total Votes -	380
d. Grand Juror (1yr)			
Autumn Storm Hickory	312		
Write-In	3		
Blank	65		
Defective		Total Votes -	380
e. Town Agent (1yr)			
M.B. Neisner, Jr	309		
Write-In	5		
Blank	66		
Defective		Total Votes -	380
f. Trustee of Public Funds (3yrs)			
Diane S. Miller	338		
Write-In	2		
Blank	40		
Defective		Total Votes -	380
g. Cemetery Commissioner (3yrs)			
Lou Grob			
Write-In	316		
Blank	5		
Defective	59	Total Votes -	380
h. Library Trustee (5yrs)			
Beth Sarandrea	333		
Write-In	1		
Blank	46		
Defective		Total Votes -	380

ARTICLE 2

Shall property taxes be paid in three installments, the first due August 15, 2018 and overdue subject to interest on August 25, 2018; the second due November 15, 2018 and overdue subject to interest on November 25, 2018; the third due February 15, 2019 with the total tax delinquent on February 25, 2019?

Yes	263		
No	52		
Blank	65		
Defective		Total Votes -	380

ARTICLE 3

Shall the voters approve total general fund expenditures of \$4,401,641 of which an estimated \$245,457 shall be applied from the 2017 general fund balance, \$3,171,884 shall be raised by property taxes, and \$984,300 in estimated non-property tax revenue for the fiscal year beginning July 1, 2018?

Yes	187		
No	185		
Blank	8		
Defective		Total Votes -	380

ARTICLE 4

Shall the Town, pursuant to 32 V.S.A. § 3840, vote to exempt from property taxation for a period of five years, real estate owned by the Killington Volunteer Fire Department?

Yes	292		
No	81		
Blank	7		
Defective		Total Votes -	380

ARTICLE 5

Shall the Town, pursuant to 24 V.S.A. § 2804, establish a new Reserve Fund in the amount of \$679,000, initially funded by \$45,000 transferred in from the Killington Volunteer Fire Department Capital Fund and \$634,000 from Bond Anticipation Note land purchase, civil engineering and architectural design fee proceeds, to pay for construction costs associated with the Killington Public Safety Building?

Yes	250		
No	118		
Blank	12		
Defective		Total Votes -	380

ARTICLE 6

Shall the Town, pursuant to 24 V.S.A. § 2804, establish a new Reserve Fund to pay for necessary improvements to increase the longevity of the Town Garage, initially funded by \$5,000 transferred from the Town Garage Capital Fund?

Yes	300		
No	71		
Blank	9		
Defective		Total Votes -	380

ARTICLE 7

Shall the Town, pursuant to 24 V.S.A. § 2804, establish a new Reserve Fund to pay for the replacement of the Johnson Recreation Center pool and related facilities when the current facilities are no longer serviceable, and appropriate \$75,000 to this Fund?

Yes	278		
No	94		
Blank	8		
Defective		Total Votes -	380

*Voter inadvertently given 2 ballots and placed both in tabulator before Official was able to stop her. Voter attested that one of the ballots was blank. BCA review of ballots did not turn up a completely blank ballot. But one ballot was blank on the front and only voted on the back side.

The foregoing is the result of the Town of Killington Annual Town Meeting of March 6, 2018.

Respectfully submitted,

Lucrecia Wonsor, Killington Town Clerk

2018 Appointed Officials

Assistant Town Clerk

Barbara Loeliger-Myers (January-July)
Pauline Drayton

Assistant Town Treasurer

Mona Hickory
Monika Legayada

Town Manager & Tax Collector

Deborah Schwartz (January-March)
Chester E. Hagenbarth, Jr

First Constable/Chief of Police

Whit Montgomery

Town Planner

Richard Horner

Zoning Administrator

Richard Horner – 2020

Planning Commission

Vito Rasenas – 2019
Andy Salamon – 2019
Vince Wynn – 2019
Walter Linnemayr – 2020
Jennifer Conley – 2021
David Rosenblum – 2021
Chris Karr - 2022

Zoning Board of Adjustment

Marty Post – 2019
Charles Demarest – 2020
Daniel Mielcarek – 2020
Gerard Gross – 2021
Ron Riquier - 2021

Recreation Director

Cathy Foutch

Recreation Commission

Kristin Blodorn – 2019
Stephen Nisimblat – 2019
Betsey Bianchi – 2020
Rebecca Claffey – 2020
Andrew McKenna - 2021

Town Service Officer

Debbie Burke – 2019

Health Officer

Stephen Finneron – 2020

Ambulance Service

Peggy Pelletier – 2019

Rutland Regional Planning Commission

Andy Salamon – 2019

Rutland County Solid Waste District

Vacant – 2019

Rutland Region Transportation Council

David Rosenblum – 2019
Chet Hagenbarth – Alternate

Energy Coordinator

Marty Post – 2019

Fence Viewers

Debbie Burke – 2019
Jon Curtis – 2019
Louis Grob – 2019

Inspector of Lumber, Shingles & Wood

Debbie Burke – 2019
Louis Grob – 2019
Thomas Shebell – 2019

Tree Warden

Vito Rasenas – 2019

Weighers of the Coal

Debbie Burke – 2019
Jon Curtis – 2019
Lou Grob – 2019

Town Forest Fire Warden

Mark Fiore – 2019

Deputy Forest Fire Warden

Thomas Rock Jr. – 2019

Elected Officials

Moderator

Melvin "M.B." Neisner, Jr. - 2019

Town Clerk

Lucrecia Wonsor - 2020

Town Treasurer

Lucrecia Wonsor - 2019

Select Board

Parry McGrath – 2019

Stephen Finneron – 2020

Jim Haff - 2021

Listers

Walter J. Findeisen – 2019

Patricia Linnemayr – 2020

Eileen Godfrey - 2021

Grand Juror

Autumn Storm Hickory - 2019

Town Agent

Melvin "M.B." Neisner, Jr. - 2019

Trustees of Public Funds

Nancy Koch – 2019

David Rosenblum – 2020

Diane Miller – 2021

Cemetery Commissioners

Paul Holmes – 2019

Truman Bates – 2020

Lou Grob – 2021

Library Trustees

Diane Rosenblum – 2019

Jill Post – 2020

Sally Koch – 2021

Nan Salamon – 2022

Beth Weinberg Sarandrea – 2023

School Directors*

Laura McKenna – June 30, 2018

Jennifer Iannantuoni – 2019

Walter J. Findeisen – 2020

Woodstock Union HS District 4 Representatives**

Jim Haff – 2019

Roger Rivera – 2020

Windsor Central Unified Union School District Representatives

Jim Haff – 2020

Jennifer Iannantuoni - 2021

Justice of the Peace

Beverly Anderson - 2020

Sally Bridges – 2020

William Ehmann - 2020

Chuck Hughes – 2020

Chris Karr – 2020

Margaret Neisner – 2020

Judith Storch - 2020

State Representative Rutland/Windsor 1

Jim Harrison – 2020

*Local School District & Board

Dissolved on June 30, 2018.

**Unified School District & Board

Activated on July 1, 2018.

Auditor's Report



Proven Expertise and Integrity

February 5, 2019

Board of Selectmen
Town of Killington
Killington, Vermont

We were engaged by the Town of Killington, Vermont and have audited the financial statements of the Town of Killington, Vermont as of and for the year ended June 30, 2018. A complete copy of the audited financial statements which, including our opinion thereon, is available for inspection at the Town office.

RHR Smith & Company

Certified Public Accountants

3 Old Orchard Road, Buxton, Maine 04093
Tel: (800) 300-7708 (207) 929-4606 Fax: (207) 929-4609
www.rhrsmith.com

Hours of Operation

Town Office Hours

Public Hours Monday - Friday, 9:00 am - 4:00 pm
Town Clerk Monday - Friday, 9:00 am - 3:00 pm
Town Planner Monday - Friday, 8:00 am - 4:00 pm*

**Except every other Monday, when office is closed*

Listers Tuesday - Thursday, 10:00am - 2:00 pm
Recreation As posted

Select Board

Tuesdays as posted, 6:30 pm

Planning Commission

Wednesdays as posted, 7:30 pm

Recreation Commission

Mondays as posted, 7:00 pm

School Board

As posted

Sherburne Memorial Library

Monday & Friday 10:00am - 5:30 pm
Tuesday & Thursday 12:00pm - 5:30 pm
Wednesday 9:00 am - 7:00 pm
Saturday 9:00 am - 1:00 pm

Transfer Station

April - October
Saturday & Monday 8:00 am - 2:00 pm
November - March
Saturday & Monday 8:00 am - 4:00 pm
Sunday 8:00 am - 12:00 pm

Town Phone Numbers

Emergency Phone	911
State Police	773-9101
Killington Police	422-3200
Ambulance	773-1700
Town Manager's Office	422-3241
Town Planner & Zoning Administration	422-3242
Town Clerk	422-3243
Town Recreation Department	422-3932
Listers Office	422-2248
Town Office Fax	422-3030
Animal Control Officer (Killington Police Department)	442-3200
Sherburne Library	422-9765
	422-4251
Sherburne Library Fax	422-4323
Green Mountain National Golf Course	422-GOLF
Sherburne Elementary School	422-3366
Killington Post Office	775-4247
Fire Warden	
Mark Fiore	236-3690
Tom Rock, Assistant	770-4022

PRST STD
US POSTAGE
PAID
WHT RIV JCT VT
PERMIT 73