

Green Mountain National Golf Advisory Committee

Meeting Minutes for February 24, 2016

Present: Leo Davin,
Ken Lee
Mary Furlong
Dave Soucy - Golf Course General Manager and PGA Professional
Dick Horner – Interim Town Manager

Absent: Peter Metzler

Guests: NONE

Agenda: Meeting called to order at 1:00 PM
Minutes from November 19, 2015 meeting read and approved.

Commissioner's Concerns:

After research Dick found that the terms of Ken and Leo are up at town meeting. It was the consensus of the Committee that they should be re-appointed.

2016 Capital Plan Discussion:

The 2016 proposed budget will exceed the 2015 budget by \$17,000.00.

The 2015 revenue was flat.

There will be a one-time \$10,000.00 expense for pesticide. Other large expense items for 2016 include a greens roller, a fairway aerator and new tee signs.

The irrigation system does not need to be replaced. The components can be repaired as necessary.

The restaurant had to replace several large items including the ice machine, glass washer and furnace which caused the restaurant to be over budget.

General Manager's Report:

Dave Soucy said he will attend trade shows in Boston, Hartford and Albany.

Next Meeting Date:

No meeting date was set.