

Estimated Project Costs					19-Sep-14
Killington Public Safety					
Killington, VT					
Option 4 - New Fire at Alternate Site Phase 1					
(w/ partial Police Station as temp Training Rm)					
					Estimated Cost:
Sq Footage:					(2014 dollars)
					Comments:
					14737 new
Construction Costs:					1968 partial buildout
Site Development					\$ 847,378 25% of building cost
Construction Phasing					\$ - 16 months
Building:					
Capital Improvements					\$ -
Demolition					\$ - \$10/sf
Renovations					0 \$ - \$200/sf
New Building Construction:					14737 \$ 3,389,510 \$230/sf
Partial PD Constr (training rm)					1968 \$ 393,600 \$200/sf
Building Construction Subtotal:					\$ 3,389,510
Site and Building Construct. Costs Subtotal:					\$ 4,236,888
Design and Estimating Contingency					\$ 423,689 10% of construction
Total Estimated Construction Cost:					\$ 4,660,576 \$ 279 per sf
Project Contingency: (Construction 5% + Owner 5%)					\$ 466,058
Soft Costs:					
Owner's Project Manager,					
Arch/engineering, Owner direct,					
Survey, Geotechnical, Hazardous					
Materials, Printing, Legal, etc.					
Subtotal					\$ 932,115 20% of construction
FF&E/Technology					
Subtotal					\$ 150,000 Budget
Project Cost Summary:					
Construction Costs					\$ 4,660,576
Project Contingency					\$ 466,058
Soft Costs					\$ 932,115
FF&E/Technology Costs					\$ 150,000
Estimated Total Project Costs					\$ 6,209,000 \$ 372 per sf

Estimated Project Costs					19-Sep-14	
Killington Public Safety						
Killington, VT						
Option 4a - New Fire at Alternate Site (Phase 2)						
(complete Police Station, Training Room and Public Lobby)						
					Estimated Cost:	
Sq Footage:					(2014 dollars)	Comments:
3600					new	
Construction Costs:					1968	finish PD buildout
Site Development					\$ 161,100	15% of building cost
Construction Phasing					\$ -	16 months
Building:						
Capital Improvements					\$ -	
Demolition					\$ -	\$10/sf
Renovations					0 \$ -	\$200/sf
New Building Construction:					3600 \$ 828,000	\$230/sf
Finish Partial PD buildout					1968 \$ 246,000	\$125/sf
Building Construction Subtotal:					\$ 1,074,000	
Site and Building Construct. Costs Subtotal:					\$ 1,235,100	
Design and Estimating Contingency					\$ 185,265	15% of construction
Total Estimated Construction Cost:					\$ 1,420,365	\$ 255 per sf
Project Contingency: (Construction 5% + Owner 5%)					\$ 142,037	
Soft Costs:						
Owner's Project Manager,						
Arch/engineering, Owner direct,						
Survey, Geotechnical, Hazardous						
Materials, Printing, Legal, etc.						
Subtotal					\$ 284,073	20% of construction
FF&E/Technology						
Subtotal					\$ 100,000	Budget
Project Cost Summary:						
Construction Costs					\$ 1,420,365	
Project Contingency					\$ 142,037	
Soft Costs					\$ 284,073	
FF&E/Technology Costs					\$ 100,000	
Estimated Total Project Costs					\$ 1,946,000	\$ 349 per sf

Estimated Project Costs								19-Sep-14
Killington Public Safety								
Killington, VT								
Option 4b - New Fire, Police and Town Offices at Alternate Site (Phase 3)								
(complete Town Offices)								
						Estimated Cost:		
				Sq Footage:	(2014 dollars)	Comments:		
				6492	new			
Construction Costs:								
Site Development					\$ 223,974	15% of building cost		
Construction Phasing					\$ -	16 months		
Building:								
Capital Improvements					\$ -			
Demolition					\$ -	\$10/sf		
Renovations				0	\$ -	\$200/sf		
New Building Construction:				6492	\$ 1,493,160	\$230/sf		
Finish Partial PD buildout				0	\$ -	\$125/sf		
Building Construction Subtotal:					\$ 1,493,160			
Site and Building Construct. Costs Subtotal:					\$ 1,717,134			
Design and Estimating Contingency					\$ 257,570	15% of construction		
Total Estimated Construction Cost:					\$ 1,974,704	\$ 304 per sf		
Project Contingency: (Construction 5% + Owner 5%)					\$ 197,470			
Soft Costs:								
Owner's Project Manager,								
Arch/engineering, Owner direct,								
Survey, Geotechnical, Hazardous								
Materials, Printing, Legal, etc.								
Subtotal					\$ 394,941	20% of construction		
FF&E/Technology								
Subtotal					\$ 100,000	Budget		
Project Cost Summary:								
Construction Costs					\$ 1,974,704			
Project Contingency					\$ 197,470			
Soft Costs					\$ 394,941			
FF&E/Technology Costs					\$ 100,000			
Estimated Total Project Costs					\$ 2,667,000	\$ 411 per sf		

Estimated Project Costs						19-Sep-14
Killington Public Safety						
Killington, VT						
Option 4c - New Fire, Police and Town Offices						
				Estimated Cost:		
				Sq Footage:	(2014 dollars)	Comments:
				26797		
Construction Costs:						
Site Development				\$	1,232,662	20% of building cost
Construction Phasing				\$	-	16 months
Building:						
Capital Improvements				\$	-	
Demolition				\$	-	\$10/sf
Renovations				0 \$	-	\$200/sf
New Building Construction:				26797 \$	6,163,310	\$230/sf
Building Construction Subtotal:				\$	6,163,310	
Site and Building Construct. Costs Subtotal:				\$	7,395,972	
Design and Estimating Contingency				\$	739,597	10% of construction
Total Estimated Construction Cost:				\$	8,135,569	\$ 304 per sf
Project Contingency: (Construction 5% + Owner 5%)				\$	813,557	
Soft Costs:						
Owner's Project Manager,						
Arch/engineering, Owner direct,						
Survey, Geotechnical, Hazardous						
Materials, Printing, Legal, etc.						
Subtotal				\$	1,627,114	20% of construction
FF&E/Technology						
Subtotal				\$	250,000	Budget
Project Cost Summary:						
Construction Costs				\$	8,135,569	
Project Contingency				\$	813,557	
Soft Costs				\$	1,627,114	
FF&E/Technology Costs				\$	250,000	
Estimated Total Project Costs				\$	10,826,000	\$ 404 per sf