



TOWN OF
KILLINGTON
VERMONT

2015 ANNUAL REPORT

TOWN & SCHOOL DISTRICT



SCHOOL DISTRICT MEETING
Monday, February 29, 2016
4:30 pm
Killington Elementary School

PUBLIC INFORMATION HEARING
Monday, February 29, 2016
7:00 pm
Killington Elementary School

VOTING
Tuesday, March 1, 2016
7:00 am - 7:00 pm
Killington Town Office

DEDICATION

CHARLIE WISE
1931—2015

Thank you Chas...



In a small town like Killington it is often hard to get people to serve on the boards and committees necessary to run the town. Killington has been fortunate to have many over the years who have stepped up and done the hard work of running the town...Charlie Wise was one such person.

Charlie came to Killington in 1962 for the skiing and held a myriad of jobs, such as lodge owner, ski patroller and teacher; but it was his civic duties that stand out.



In the course of his 53 years in town, Charlie has been:

- Selectman (1963-1997)
- Woodstock Union High School Board (1968-1973)
- Planning Commission (1977-1979) and (1984-1985)
- Grand Juror (1984-2004)
- Rutland Regional Planning Transportation Council (1995-1999)
- Study & Construction Committee for the Killington Elementary School
- Sherburne Volunteer Fire Department, President (1966-1974)
- Zoning Board of Adjustment (1976-1979)
- Town Moderator (1977-1989)
- Rutland Regional Planning Commission (1984-1990)
- Sherburne Elementary School Board (2003-2007)
- Rutland County Realtor of the Year (1989)



In all his positions, he was able to bring humor and clarity to the debate and was able to guide the town in ways that enriched us all and set the town on a great course. He loved Town Meeting Day with the public debate about the town articles and the budget and he enjoyed articulating the finer details and debating the merits of this action or that. He was never without his dog-eared copy of Robert's Rules of Order. He loved the town and it showed in all that he did.



He will be missed.

Cover Photo Courtesy of Maurie Harrington | Dedication: Walter J. Findeisen | Report Design: Amy Morrison

**Please bring this report to the School District and Public Information Meetings on Monday, February 29 at Killington Elementary School. The School District Meeting is at 4:30 p.m. and the Public Information Meeting is at 7:00 p.m.*

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**WARNING
PUBLIC INFORMATION HEARING
FEBRUARY 29, 2016
&
ANNUAL TOWN MEETING
MARCH 1, 2016**

The legal voters of the Town of Killington, County of Rutland, State of Vermont are hereby warned and notified to meet at the Killington Elementary School in Killington on Monday, February 29, 2016 at 7:00 p.m. for a public information hearing and to meet at the Killington Town Office at 2706 River Road in Killington on Tuesday, March 1, 2016 from 7:00 a.m. to 7:00 p.m. to vote by Australian ballot on the following Articles:

Article 1. To elect the following town officers:

- a. A moderator for a term of one year;
- b. A selectboard member for a term of three years;
- c. A treasurer for a term of three years;
- d. A lister for a term of three years;
- e. A grand juror for a term of one year;
- f. A town agent for a term of one year;
- g. A trustee of public funds for a term of three years;
- h. A cemetery commissioner for a term of three years;
- i. A library trustee for a term of five years;
- j. A library trustee for a term of two years;

Article 2. “Shall property taxes be paid in four installments: the first due August 15, 2016 and overdue subject to interest on August 25, 2016; the second due November 15, 2016 and overdue subject to interest on November 25, 2016; the third due February 15, 2017 and overdue subject to interest on February 25, 2017; the fourth due on May 15, 2017 with the total tax delinquent on May 25, 2017?”

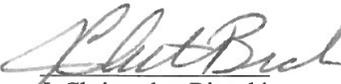
Article 3. “Shall the voters approve general fund expenditures of \$4,155,339 of which \$135,000 shall be applied from the 2015/16 general fund balance, \$2,607,147 shall be raised by property taxes and \$1,413,192 in estimated non-property tax revenue for the fiscal year beginning July 1, 2016?”

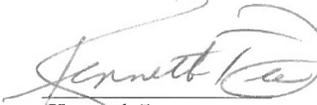
Article 4. “Shall the voters authorize the Selectboard to borrow \$200,000 to fund the reconstruction of the library roof?”

Article 5. “Shall the voters approve expenditures of \$400 to fund the non-profit Child First Advocacy Center which supports the discovery, intervention, treatment and prevention of child abuse?”

Dated at Killington, Vermont this 19th day of January 2016.


Patricia McGrath


J. Christopher Bianchi


Kenneth Lee



**WARNING FOR
ANNUAL MEETING OF THE
KILLINGTON SCHOOL DISTRICT**

The legal voters of the Killington School District are hereby notified and warned to meet at the Killington Elementary School on Monday, February 29, 2016 at 4:30 P.M. to transact the following business:

- ARTICLE 1: To elect a moderator for the ensuing year.
- ARTICLE 2: To accept the reports of the Killington School Directors for the school accounts and take action thereon.
- ARTICLE 3: To elect one School Director to the Killington Elementary School Board for a term of three years, who shall be elected by ballot.
- ARTICLE 4: To elect one School Director to the Woodstock Union High School District #4 for a term of three years, who shall be elected by ballot.
- ARTICLE 5: Shall the voters of the Killington Elementary School approve the Killington Elementary School Board to expend one million, six hundred eighty two thousand, seven hundred seven dollars (\$1,682,707), which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$15,577 per equalized pupil. This projected spending per equalized pupil is 9.5% lower than spending for the current year.
- ARTICLE 6: To transact any other business that may legally come before the meeting.

Dated this 6th day of January, 2016.

BOARD OF SCHOOL DIRECTORS:

Jennifer Iannantuoni, Chair
Walter Findeisen, Jr.
Laura McKenna

TOWN MANAGER'S REPORT

With the departure of Seth Webb I have stepped into the role of Interim Town Manager until a new Manager can be hired. One of my first responsibilities is to help with the follow-up meeting of the Vermont Council on Rural Development (VCRD). As many of you may recall VCRD came to Killington in 2008 and hosted a meeting attended by more than 250 residents. While the scope of the meeting was large the main ideas were narrowed down to four key goals:

1. Build a Town/Mountain Partnership,
2. Expand four season events
3. Establish comprehensive marketing/Develop a healthy recreation brand
4. Build an indoor/Outdoor Arts center

Since 2008 the Town has made substantial progress in achieving three out of the four goals. Shortly after the VCRD meeting a community group representing the Town, Killington Resort, SP Land and the business community came together to identify and advance common goals and interests and resolve conflict points that had previously prevented these groups from being as effective as possible in promoting Killington.

Through the efforts of many Town employees and community volunteers Killington has expanded many four season offerings including the addition of new hiking and biking trails, a kayak trail, many summer and shoulder season events including the *Cooler in the Mountains* concert series, expansion of the Killington Classic motorcycle rally, the Killington Stage Race and Spartan Races to name a few.

The fusion of the many different logos representing the Town, Killington Resort, the School and KPAA into one recognizable brand has increased the visibility of the "Killington Brand" and represents wholesome outdoor recreation.

I look forward to the VCRD meeting and a renewed commitment to keep the Killington community moving forward in a positive way.

Changing to a Fiscal Year

After an 18 month budget year the Town will start using a fiscal calendar on July 1, 2016. This will help to make managing the finances of the Town easier by:

1. Decreasing the need for short term borrowing because the first tax payment will be due one month after the fiscal year begins, not 8 months. Hopefully this will cut down on the need for short term borrowing.
2. The budget you vote on at town meeting will not start for 4 months as opposed to voting on a budget that has already been operational for two months.
3. The fiscal year will be consistent with State and Federal Budgets.

2016 Projects

The last planned section of the Killington Road walkway, from Schoolhouse Road to West Hill Road will be completed this summer.

Killington Road will be paved from West Hill Road to Schoolhouse Road. If the Town receives paving grants as in the past, the paving may extend to Dean Hill Road. We will continue to look for the best locations to place new benches and add additional crosswalks to help improve pedestrian safety.

The Town Clerk's Office will continue to update and convert more files into a digital format to allow easier access to town records. It is anticipated that this year the old map index will be converted and added to the on-line index. The Clerk's Office will also be busy with primary and general elections for both state and national elections.

Killington Fire and Rescue and the Search Committee will continue to look for a suitable piece of property to meet the requirements for a new facility.

The Town will hire a new Town Manager. As of this writing the Selectboard and Search Committee have completed the first round of interviews, narrowing the 60 applications down to a manageable 7 or 8 candidates for the Manager's job. Hopefully we can introduce a new manager at the Town Informational Meeting on February 29th.

Thank You

I would like to thank outgoing Town Manager Seth Webb for his many years of hard work and dedication to the Town. We wish him the best of luck in his new endeavors.

Thanks to all of the Town of Killington employees who have stepped up to make my job as Interim Town Manager as easy as possible. I am proud to work with such a dedicated and hardworking group of people.

Respectfully submitted,

Richard L. Horner
Interim Town Manager

TOWN OF KILLINGTON DEBT SUMMARY

As of December 31, 2015

Bonded General Fund			
Expense	Total Outstanding	Description	Funding Source
Garage	\$ 240,000	2003 (20 years) \$685,000 Bond	General Fund Appropriation
Highway	\$ 1,260,000	2014 (10 years) \$1,400,000 Bond	
Library	\$ 135,000	1998 (20 years) \$950,000 Bond	
Golf Debt	\$ 200,000	1995 (30 years) \$5MM Bond	
	\$ 280,000	1998 (30 years) \$500,000 Bond	
	\$ 90,000	2003 (20 years) \$545,000 Bond	
	\$ 2,420,000	2011 (10 years) \$2,530,000 Bond	
Total	\$ 4,625,000		
Bonded General Fund			
Expense	Total Outstanding	Description	Funding Source
Route 4 Sewer	\$ 730,000	1999 (20 years) \$2.6M Bond	User Fees
Total	\$ 730,000		
Bonded General Fund			
Expense	Total Outstanding	Description	Funding Source
Backhoe & Tractor	\$ 25,108	2012 (4 years) \$111,517 Loan	General Fund Appropriation
Brush Truck	\$ 72,260	2014 (3 years) \$289,291 Loan	
Wheel Loader	\$ 63,987	2014 (7 years) \$163,600 Lease	
K-6 Plow Truck	\$ 65,189	2014 (5 years) \$108,694 Loan	
K-7 Plow Truck	\$ 190,830	2015 (5 years) \$190,830 Loan	
K-2 Plow Truck	\$ 94,541	2015 (5 years) \$119,853 Loan	
Fire Engine-4 Tanker	\$ 360,171	2015 (4 years) \$360,171 Loan	
Walkway Lighting	\$ 27,300	2015 (5 years) \$27,300 Loan	
Police Cruiser	\$ 16,962	\$42,928 Lease - 2014 - 4 years	
Police Cruiser	\$ 40,472	\$40,472 Lease - 2015 - 5 years	
Water Planning Loan	\$ 21,200	\$21,200 Loan - 2011 - 5 years (beg. 2016)	
Three Copiers	\$ 10,103	\$37,885 Lease - 2012 - 5 years	
Golf: Mowers	\$ 47,327	\$125,275 Mowers Lease - 2012 - 5 years	Golf Revenues
Total	\$ 1,035,448		

TREASURER'S REPORTS
Period Ended December 31, 2015

GENERAL FUND ACCOUNTS

Beginning Balance January 1, 2015	\$4,522,213.80
Receipts	13,983,126.37
	18,505,340.17
Disbursements	-17,106,789.04
Balance December 31, 2015	\$1,398,551.13
\$935,095.64 of Balance is RESTRICTED FUNDS	
\$181,491.14 of Balance is TAX SALE ESCROWS	
\$4,616,519.03 due to State of Vermont on June 1, 2016	

S.V.F.D. Capital Fund

Beginning Balance January 1, 2015	\$432,893.65
Interest Earned	415.53
Reimbursement to General Fund for 2014 Expenses	-184,974.00
Balance December 31, 2015	\$248,335.18

Perry Film Restoration Fund

Beginning Balance January 1, 2015	\$2,696.67
Receipts	0.00
Interest Earned	-1,989.00
Balance December 31, 2015	\$707.67

**Fiscal Year Ends 6/30/2016 - All Amounts are subject to Audit*

Restricted Funds

Beginning Balance January 1, 2015 **\$972,345.67**

Fund #	Fund Name	Beg. Balance	Receipts	Disburs.	Balance
111	Recreation Donations	2,792.48	250.00	0.00	3,042.48
112	Land Record Preservation	38,581.58	8,880.00	4,225.00	43,236.58
113	State Reappraisal Grants	109,078.17	28,988.90	0.00	138,067.07
130	Municipal Planning Grant	7,114.30	0.00	0.00	7,114.30
139	Guard Rail	2,804.55	25,000.00	26,342.03	1,462.52
140	Killington Road Walkway	101,280.28	0.00	27,750.07	73,530.21
141	Equipment Replacement	33,539.00	211,330.00	216,925.79	27,943.21
142	Gravel Resurfacing	24,475.67	10,000.00	31,912.32	2,563.35
143	Bituminous Resurfacing	-38,577.33	527,403.20	335,053.77	153,772.10

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Restricted Funds, continued

Fund #	Fund Name	Beg. Balance	Receipts	Disburs.	Balance
144	Winter Sand Pile Building	0.00	0.00	0.00	0.00
145	Town Office Capital	11,388.39	0.00	12,659.82	-1,271.43
146	Library Capital	-2,627.47	25,000.00	1,440.00	20,932.53
147	Recreation Capital	16,691.90	0.00	4,200.00	12,491.90
148	Bridge & Large Culvert Capital	300,523.90	113,745.00	339,563.58	74,705.32
149	Traffic Control Devices	32,150.00	0.00	19,285.90	12,864.10
150	Planning Technical Services	4,907.00	-192.08	0.00	4,714.92
151	Teen Center	5,269.23	0.00	0.00	5,269.23
152	Health Insurance Reserve	98.94	0.00	0.00	98.94
153	Wellness	5,413.37	0.00	661.02	4,752.35
156	Zoning Deposits	1,119.06	293.50	150.00	1,262.56
157	Swim Team Revenue	9,839.24	3,898.99	5,021.85	8,716.38
158	Winter Swim	3,880.00	0.00	3,689.63	190.37
159	Water Study	6,261.33	0.00	0.00	6,261.33
160	Library - Leggett/AWLS/Wise	6,894.84	2,596.00	6,362.50	3,128.34
169	Police Department Capital	5,675.00	4,000.00	9,389.51	285.49
175	Fireworks Fund	0.00	0.00	0.00	0.00
202	Golf Debt Balloon Payment	217,500.00	0.00	0.00	217,500.00
203	Golf Capital	9,381.23	0.00	2,822.15	6,559.08
271	Alpine Drive Sewer	27,655.55	7,144.86	3,586.70	31,213.71
272	Killington Rd/Rte 4 Sewer	29,235.46	255,044.09	209,590.85	74,688.70
Total Receipts & Disbursements for 2015			\$1,223,382.46	\$1,260,632.49	
Balance December 31, 2015					<u>\$935,095.64</u>

FUND ACCOUNT SUMMARY

General Fund Operating Account **\$281,964.35**

Restricted Funds

111	Recreation Donations	3,042.48	
112	Land Record Preservation	43,236.58	
113	State Reappraisal Grants	138,067.07	
130	Municipal Planning Grant	7,114.30	
139	Guard Rail	1,462.52	
140	Killington Road Walkway	73,530.21	
141	Equipment Replacement	27,943.21	
142	Gravel Resurfacing	2,563.35	
143	Bituminous Resurfacing	153,772.10	
144	Winter Sand Pile Building	0.00	
145	Town Office Capital	-1,271.43	
146	Library Capital	20,932.53	
147	Recreation Capital	12,491.90	
148	Bridge & Large Culvert Capital	74,705.32	
149	Traffic Control Devices	12,864.10	
150	Planning Technical Services	4,714.92	
151	Teen Center	5,269.23	
152	Health Insurance Reserve	98.94	
153	Wellness	4,752.35	
156	Zoning Deposits	1,262.56	
157	Swim Team Revenue	8,716.38	
158	Winter Swim	190.37	
159	Water Study	6,261.33	
160	Library - Leggett/AWLS/Wise Tech	3,128.34	
169	Police Department Capital	285.49	
175	Fireworks Fund	0.00	
202	Golf Debt Balloon Payment	217,500.00	
203	Golf Capital	6,559.08	
271	Alpine Drive Sewer	31,213.71	
272	Killington Rd/Rte 4 Sewer	74,688.70	

935,095.64

Tax Sale Escrows

181,491.14

Other Designated Funds

S.V.F.D. Capital Fund	248,335.18
Perry Film Fund	707.67

Golf Accounts

Golf Pro Shop Account	397,205.39	
Golf Restaurant Account	94,101.06	
	<hr/>	491,306.45

GRAND TOTAL

\$2,138,900.43

**All Accounts, except Golf, on Fiscal Year ending June 30, 2016; All Amounts subject to audit.*

Respectfully Submitted,

Lucrecia N. Wonsor
Treasurer

STATEMENT OF DELINQUENT TAXES

Year	Balance 1/1/2015	Billings	Abatements	Adjustments	Credits	Collections	Balance 12/31/2015
2007	3494.79	-	-	-	-	-	3,494.79
2008	-	-	-	-	-	-	-
2009	-	-	-	-	-	-	-
2010	7,197.62	-	-	-	-	7,097.50	100.12
2011	8,384.66	-	-	-	-	7,205.52	1,179.14
2012	28,768.56	-	1,059.53	-	-	23,763.23	3,945.80
2013	106,558.89	-	4,678.96	3,609.38	4.38	96,205.86	9,279.07
2014	466,904.73	9,779.70	4,808.69	17,719.01	566.84	425,176.36	44,292.15
	\$ 621,309.25	\$ 9,779.70	\$10,547.18	\$ 21,328.39	\$ 571.22	\$ 559,448.47	\$ 62,291.07

	Billed	Late	Abatements	Adjustments	Credits	Collections	Balance 12/31/2015
2015	15,047,979.24	113,739.50	581.04	31,926.65	58,911.75	8,452,491.15	6,567,921.95

*2015-16 Taxes are not delinquent until May 25, 2016

DELINQUENT PROPERTY TAXES

2007

Kranchfeld, Henry

Total \$ 3,494.79

2010

Klein, Hanan

Total \$ 100.12

2011

Grunfeld, Samuel⁺
Klein, Hanan

Lampert, Constance*

Total \$ 1,179.14

2012

Grunfeld, Samuel⁺
Klein, Hanan

Lampert, Constance*
Slopeside, Grill

Total \$ 3,945.80

2013

Fatcheric, Jerome
Green Mountain Mini Mart
Grunfeld, Samuel⁺
Kelly, Bill*
Klein, Hanan

Lampert, Constance*
Roaring Brook Inv.⁺
Slopeside Bar & Grill
West, Stephen*

Total \$ 9,279.07

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2014

Bittersweet	Neil, Roger Jr.	
Chappo, Richard & Anne	Newsome, Robert	
Cohen, Ronald	Oney, Brenda	
Fatcheric, Jerome	Panella, Joseph	
Gray, Luther & Eliz	Rickev, LLC ⁺	
Green Mountain Mini Mart	Roaring Brook Inv. ⁺	
Kelly, Bill*	Sylvester Jr Trust	
Klein, Hanan	West, Stephen*	
Lampert, Constance*	Willis, Ronald ⁺	
Total		\$ 44,292.15

2015

Late Payments (due August 15, 2015 & November 15, 2015)	\$ 252,026.74
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* Sold at Tax Sale, 2014

⁺ On a payment plan

STATEMENT OF DELINQUENT KILLINGTON ROAD/ROUTE 4 SEWER ASSESSMENTS

	Balance Jan. 1, 2015	Billings	Late Nov. 25, 2015	Collections	Balance Dec. 31, 2015
2011	2,400.00				2,400.00
2012	2,500.00				2,500.00
2013	3,250.00			650.00	2,600.00
2014	46,602.65			43,652.65	2,950.00
2015	106,500.00			91,500.01	14,999.99
	161,252.65		-	135,802.66	25,449.99
2015B		213,000.00	28,125	107,190.11	105,809.99
				242,992.77	131,259.98

2011

Goes, Gordon	
<hr/>	
Total \$	2,400.00

2012

Goes, Gordon	
<hr/>	
Total \$	2,500.00

2013

Goes, Gordon	
<hr/>	
Total \$	2,600.00

2014

Goes, Gordon

Total \$ 2,950.00

2015 (January - June)

Goes, Gordon
Rickev LLC⁺

Total \$ 14,999.99

FY 2016 (July 1 - June 30)

Budney, Wayne Leonard, William
Fowler, Edwin Rickev LLC⁺
Goes, Gordon Sachdev, Anil

Total \$ 25,875.00

STATEMENT OF DELINQUENT ALPINE DRIVE SEWER ASSESSMENTS

Year	Balance	Delinquent	Collections	Balance
	Jan. 1, 2015	July 1, 2015		Dec. 31, 2015
2014	450.00		300.00	150.00
2015		612.39	462.39	150.00
	450.00		300.00	300.00

DELINQUENT ALPINE DRIVE SEWER ASSESSMENTS

2014

Burleson, Dewey

Total \$ 150.00

2015

Burleson, Dewey

Total \$ 150.00

TOWN & SCHOOL BUDGET SUMMARY & ANTICIPATED 2015 TAX RATES

	2014	2015-16	2016-17
TOWN			
<i>Revenues</i>			
Balance Forward (Cash Deficit)	155,196	243,550	135,000
Total Property Taxes Collected	2,429,207	3,767,550	2,607,147
Non-Property Tax Revenue	1,501,616	2,236,261	1,413,192
Estimated Flood Reimbursement	199,547	223,778	-
<i>Total Revenues</i>	4,285,566	6,471,139	4,155,339
<i>Expenses</i>			
General Fund Expenses	4,026,326	6,320,260	4,155,339
Flood Recovery Expenses	15,690	13,756	-
FEMA DR-4207 Expenses	-	2,123	-
<i>Total Expenses</i>	4,042,016	6,336,139	4,155,339
Town General Fund Operating Balance	243,550	135,000	-
Town Tax Rate (Estimated for 2015/2016)	0.2959	0.4633	0.3298
-	-	-	-
KILLINGTON ELEMENTARY			
Expenditures - KES Budget	1,579,954	1,625,108	1,682,707
<i>Revenues</i>			
Local Revenues	713,714	872,433	827,517
Capital Debt Hold-Harmless Aid	43,634	-	-
KES EDUCATION SPENDING (TO BE RAISED)	822,606	752,675	855,190
-	-	-	-
STATE OF VERMONT			
Non-Residential Education Property Tax	1.4706	1.5052	1.4881
Homestead Education Property Tax	1.7138	1.7364	1.5840
Est. NON-RESIDENTIAL Education Grand List	6,682,857	6,669,527	6,661,637
Est. HOMESTEAD Education Grand List	788,811	763,763	759,547
ESTIMATED EDUCATION GRAND LIST	7,471,668	7,433,289	7,421,184
ESTIMATED MUNICIPAL GRAND LIST (Includes Lifts and Snowmaking)	7,966,452	7,916,195	7,904,092
TOTAL NON-RESIDENTIAL TAX RATE (Est. for '16/17)	1.7647	1.9685	1.8179
TOTAL RESIDENTIAL TAX RATE (Est. for '16/17)	2.0079	2.1997	1.9138

GENERAL FUND STATEMENT OF REVENUES & RECEIPTS

Year Ended December 31, 2015

	2015/2016 18 -Month Budget	Jan-Dec 2015 Actuals	Projected 2015/2016 18-Month Actuals	2015/2016 18-Month Budget / 1.5	Proposed 2016/2017 Budget
Taxes Collected					
2015 Current Real Estate Taxes		8,452,491.15			
2007-2014 Delinquent Real Estate Taxes		559,448.47			
2015 State Tax Credits		(414,827.00)			
Subtotal		\$ 8,597,112.62			
Non-Prop. Tax Revenue					
Penalties & Interest	215,000	130,272.96	165,000	143,333	125,000
Liquor Licenses	9,295	5,075.00	9,295	6,197	5,000
Dog Licenses	772	378.00	772	515	515
Town Clerk's Fees	54,500	38,047.99	54,500	36,333	38,291
Copying & FAX Fees	12,100	9,122.01	12,100	8,067	8,067
Zoning Fees	8,600	5,860.66	8,600	5,733	5,733
Recreation Revenues	42,700	27,287.00	42,700	28,467	31,377
Solid Waste User Fees	33,200	23,208.58	33,200	22,133	26,500
State Aid Highways	124,000	84,190.35	124,000	82,667	84,000
Federal & State Payments	145,500	161,190.12	161,190	97,000	150,000
Traffic Ticket Fees	9,000	5,872.00	9,000	6,000	7,000
Civil Process	1,850	479.95	1,850	1,233	1,233
DUI Enforcement	-	2,155.18	2,155	-	1,000
Police Grants	5,500	-	5,500	3,667	3,667
Equipment Rentals	8,000	6,000.00	8,000	5,333	6,000
Special Event and Marketing Rev.	10,500	6,000.00	10,500	7,000	7,000
Local Option Tax	1,350,000	925,640.09	1,490,000	900,000	875,000
Miscellaneous Revenues	2,546	369.45	2,546	1,697	1,697
Misc. Revenue for Reim.	-	638.39	638	-	-
Interest Income	16,300	8,528.99	16,300	10,867	11,836
Tax Collection Fee from State	24,000	24,765.59	24,766	16,000	24,000
Golf Revenue and Fees	-	-	39,000	-	-
Library Programs Revenue	-	1,805.00	1,805	-	-
Lister Education	414	413.60	414	276	276
Eco Restoration Grant	8,500	12,430.00	12,430	5,667	-
Total Non-Property Tax Rev.	\$ 2,082,277	\$ 1,479,730.91	\$ 2,236,261	\$ 1,388,185	\$ 1,413,192
Other Receipts					
Restricted Funds Transfers		603,990.28			
Alpine Drive & Rt. 4 Sewer Assessments		166,385.27			
Flood Reimbursements		72,260.50			
FEMA DR-4207		18,254.96			
Tax Sale Escrow		181,491.14			
Tax Anticipation Note		2,400,000.00			
Other Receipts & Transfers		463,900.69			
Total Other Receipts		\$ 3,906,282.84			
Total Receipts & Transfers		\$ 13,983,126.37			

GENERAL FUND EXPENSE BUDGET

	2015/2016 18- Month Budget	Jan-Dec 2015 Actuals	Projected 2015/2016 18-Month Actuals	2015/2016 18-Month Budget / 1.5	Proposed 2016/2017 Budget
Legislating					
Salaries & Wages	10,788	7,157.03	10,788	7,192	7,255
Legal Services	2,300	2,800.00	2,800	1,533	1,500
Postage & Mailings	500	-	500	333	250
Advertising	3,200	1,800.79	3,200	2,133	1,200
Dues, Subscriptions & Mtg	1,200	175.00	1,200	800	600
Operating Supplies	300	65.91	300	200	152
Total	\$18,288	\$11,998.73	\$18,788	\$12,192	\$10,957
Managing Municipality					
Town Manager	132,976	91,223.48	132,976	88,651	89,000
Contracted Services	38	-	38	25	25
Legal Services	2,508	1,210.00	2,508	1,672	2,000
Bank Charges	2,749	1,800.00	2,749	1,833	1,833
Telephone	8,717	7,623.38	8,717	5,811	6,000
Postage	239	261.19	261	159	159
Advertising	-	-	-	-	-
Dues, Subscriptions & Mtg	9,086	6,140.83	9,086	6,057	5,000
Office Supplies	786	163.41	786	524	750
Total	\$157,099	\$108,422.29	\$157,121	\$104,732	\$104,767
Town Mtg. & Elections					
Town Mtg. & Elections	3,500	1,210.19	3,000	2,333	6,000
Total	\$3,500	\$1,210.19	\$3,000	\$2,333	\$6,000
Town & School Treasurer					
Treasurer	16,000	12,170.62	16,000	10,667	12,000
Dues, Subscriptions, Mtgs	900	315.00	200	600	600
Office Supplies	375	0.59	200	250	250
Total	\$17,275	\$12,486.21	\$16,400	\$11,517	\$12,850
Bookkeeping & Secretarial					
Salaries & Wages	50,226	35,135.13	50,226	33,484	33,484
Contracted Svcs/Actg. Asst.	16,914	8,098.02	16,914	11,276	10,000
Travel & Transportation	73	51.30	73	49	50
Office Supplies	2,240	980.08	2,240	1,494	1,800
Meetings & Trainings	1,650	-	1,650	1,100	1,100
Total	\$71,103	\$44,264.53	\$71,103	\$47,402	\$46,434
Auditing & Accounting					
Contracted Services	19,840	10,612.50	19,840	13,227	15,000
Print & Mail Town Report	3,937	1,891.34	3,937	2,625	2,100
Total	\$23,777	\$12,503.84	\$23,777	\$15,851	\$17,100

	2015/2016 18- Month Budget	Jan-Dec 2015 Actuals	Projected 2015/2016 18-Month Actuals	2015/2016 18-Month Budget / 1.5	Proposed 2016/2017 Budget
Listing					
Salaries & Wages	37,000	14,983.75	37,000	24,667	28,798
Contracted Services	6,992	2,120.15	6,992	4,662	4,500
Telephone	642	71.00	642	428	450
Dues, Subscriptions & Mtg	1,040	1,281.08	1,281	693	1,000
Travel & Transportation	300	66.08	300	200	200
Supplies	2,523	2,026.50	2,523	1,682	1,250
Total	\$48,497	\$20,548.56	\$48,738	\$32,331	\$36,198
Tax Collecting					
Contracted Svcs/Tax Admin	2,300	2,281.21	2,300	1,533	500
Postage & Mailings	4,500	2,943.62	4,500	3,000	3,200
Delinquent Tax Sales Exp.	7,500	8,226.04	8,226	5,000	4,000
Office Supplies	324	216.61	324	216	216
Total	\$14,624	\$13,667.48	\$15,350	\$9,749	\$7,916
Town Clerk					
Salaries & Wages	81,000	49,027.06	78,000	54,000	55,000
Postage & Mailings	600	427.21	350	400	400
Printing & Binding	3,000	1,344.19	1,500	2,000	2,000
Dues, Subscriptions, Mtgs	4,300	2,447.07	2,500	2,867	2,500
Office Supplies	1,750	615.89	1,000	1,167	800
Town Clerk	\$90,650	\$53,861.42	\$83,350	\$60,433	\$60,700
Board of Civil Authority					
Board of Civil Authority	6,000	2,886.74	5,000	4,000	5,000
Total	\$6,000	\$2,886.74	\$5,000	\$4,000	\$5,000
Legal Services					
Legal Svcs. Pending Litig.	10,150	1,006.50	10,150	6,767	6,500
Total	\$10,150	\$1,006.50	\$10,150	\$6,767	\$6,500
Insurance					
Worker's Compensation Ins	41,705	20,429.00	41,705	27,804	23,000
Property & Casualty Ins.	79,108	52,738.00	79,108	52,738	52,738
Total	\$120,813	\$73,167.00	\$120,813	\$80,542	\$75,738
Planning Commission & ZBA					
Salaries & Wages	6,135	3,906.79	6,135	4,090	5,070
Legal Expense	600	840.00	840	400	2,000
Postage & Mailings	69	71.92	72	46	50
Advertising	1,308	670.20	1,308	872	1,000
Printing & Copying	-	-	-	-	50
Travel & Transportation	50	-	50	33	50
Office Supplies	25	13.53	25	17	50
Planning Grant Expense	14,500	105.30	14,500	9,667	5,000
Total	\$22,687	\$5,607.74	\$22,930	\$15,124	\$13,270

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	2015/2016 18- Month Budget	Jan-Dec 2015 Actuals	Projected 2015/2016 18-Month Actuals	2015/2016 18-Month Budget / 1.5	Proposed 2016/2017 Budget
Town Planner & Zoning Adm.					
Town Planner	90,245	60,170.24	90,245	60,163	60,255
Legal Services	1,650	892.00	1,650	1,100	1,000
Postage & Mailings	14	-	14	9	150
Dues, Subscriptions & Mtg	4,050	2,667.00	4,050	2,700	2,700
Travel & Transportation	200	171.36	200	133	175
Office Supplies	75	34.47	75	50	50
Total	\$96,234	\$63,935.07	\$96,234	\$64,156	\$64,330
Rug. Reg. Planning Comm.					
Rut. Reg. Planning Comm.	875	925.00	925	583	900
Total	\$875	\$925.00	\$925	\$583	\$900
Town Building Operating					
Heating Oil	14,000	3,686.32	14,000	9,333	5,000
Electricity	5,800	3,234.31	5,800	3,867	2,400
Custodial Services	5,500	3,570.00	5,500	3,667	3,667
Repairs & Maintenance	7,700	6,945.31	7,700	5,133	5,300
Operating Supplies	4,700	2,423.68	4,700	3,133	3,000
Total	\$37,700	\$19,859.62	\$37,700	\$25,133	\$19,367
Town Building Capital					
Town Office Capital Fund	15,000	-	15,000	10,000	500
Total	\$15,000	\$0.00	\$15,000	\$10,000	\$500
Town Building Total	\$52,700	\$19,859.62	\$52,700	\$35,133	\$19,867
Office Equipment					
Repairs & Maintenance	14,400	9,819.81	14,400	9,600	9,500
Tech Services	11,300	560.25	11,300	7,533	7,500
Supplies	4,350	1,553.23	4,350	2,900	2,900
Equipment Reserve	7,000	420.95	7,000	4,667	4,500
Total	\$37,050	\$12,354.24	\$37,050	\$24,700	\$24,400
Cemetery					
Cemeteries Expense	4,000	4,000.00	4,000	2,667	4,000
Total	\$4,000	\$4,000.00	\$4,000	\$2,667	\$4,000
Solid Waste Disposal					
Salaries & Wages	24,462	16,316.65	24,462	16,308	16,000
Contr. Svc. - Solid Waste	45,500	31,870.76	45,500	30,333	30,058
Contr. Svc. - Recycling	7,800	11,811.98	15,000	5,200	10,000
Repairs & Maintenance	350	-		233	350
Operating Supplies	400	428.82	405	267	250
Utilities - Electric	1,500	668.54	1,500	1,000	900
Total	\$80,012	\$61,096.75	\$86,867	\$53,341	\$57,558

	2015/2016 18- Month Budget	Jan-Dec 2015 Actuals	Projected 2015/2016 18-Month Actuals	2015/2016 18-Month Budget / 1.5	Proposed 2016/2017 Budget
Summer Roads Operating					
Salaries & Wages	180,045	116,569.12	165,000	120,030	115,000
Rentals & Other Services	34,000	29,100.14	34,000	22,667	26,000
Little Sherburne Contr.	6,500	7,097.50	7,098	4,333	4,000
Line Striping	30,400	12,346.36	12,000	20,267	14,000
Operating Supplies	10,000	3,926.42	5,000	6,667	6,500
Cold Patch	1,600	708.40	1,600	1,067	1,000
Chloride	3,000	-	2,500	2,000	2,500
Gravel	8,000	19,139.13	8,000	5,333	5,000
Total	\$273,545	\$188,887.07	\$235,198	\$182,364	\$174,000
Winter Roads					
Salaries & Wages	232,500	142,600.78	275,000	155,000	158,100
Rentals & Other Services	30,000	9,899.70	23,000	20,000	14,500
Salt	180,000	92,238.11	180,000	120,000	95,000
Stone	116,000	117,481.20	116,000	77,333	51,000
Other Supplies	7,500	5,371.87	7,500	5,000	5,000
Winter Roads	\$566,000	\$367,591.66	\$601,500	\$377,333	\$323,600
Highway Capital					
Gravel Resurfacing	10,000	10,000.00	10,000	6,667	60,000
Bridges & Culverts	115,000	115,000.00	115,000	76,667	64,000
Bituminous Resurfacing	230,000	230,000.00	230,000	153,333	185,036
Guard Rails	25,000	25,000.00	25,000	16,667	9,000
Town Garage Capital	7,500	7,439.00	7,500	5,000	5,000
Hwy Equip Replacement	191,000	-	191,000	127,333	158,000
Street Signage	7,500	3,551.51	7,500	5,000	5,000
Total	\$586,000	\$390,990.51	\$586,000	\$390,667	\$486,036
Traffic Control Devices					
Electricity	7,100	1,619.23	5,400	4,733	3,800
Repairs & Maintenance	1,500	-	1,500	1,000	1,500
Operating Supplies	1,500	627.61		1,000	1,000
Total	\$10,100	\$2,246.84	\$6,900	\$6,733	\$6,300
Street Lights					
Electricity	25,688	14,810.91	25,668	17,126	17,100
Total	\$25,688	\$14,810.91	\$25,668	\$17,126	\$17,100
Wlkwy/Wlcm Signs/Rds - Op					
Salaries & Wages	8,750	3,599.25	8,750	5,833	5,800
Contracted Services	27,000	33,389.56	27,000	18,000	25,000
Electricity	17,500	9,669.77	17,500	11,667	12,000
Repairs & Maintenance	6,000	47,729.32	4,500	4,000	3,500
Evergreen	-	-	-	-	5,460
Total	\$59,250	\$94,387.90	\$57,750	\$39,500	\$51,760

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	2015/2016 18- Month Budget	Jan-Dec 2015 Actuals	Projected 2015/2016 18-Month Actuals	2015/2016 18-Month Budget / 1.5	Proposed 2016/2017 Budget
Wlkwy/W. Signs/Rds Total	\$139,250	\$94,387.90	\$137,750	\$92,833	\$51,760
Town Garage					
Electricity	8,200	4,823.20	7,500	5,467	5,500
Repairs & Maintenance	10,000	9,583.69	10,000	6,667	6,500
Custodial	4,320	2,040.00	4,320	2,880	2,880
Contracted Services	3,980	2,058.44	3,980	2,653	2,480
Operating Supplies	6,000	5,770.53	6,000	4,000	4,000
Heating Oil	28,500	14,801.71	28,500	19,000	16,000
Small Tools & Equipment	2,500	2,545.50	2,545	1,667	2,000
Total	\$63,500	\$41,623.07	\$62,845	\$42,333	\$39,360
Vehicles					
Salaries & Wages	10,736	-	10,500	7,158	7,000
Radios-Repairs & Contr.Sv	5,700	4,968.90	5,700	3,800	4,200
Repairs & Maintenance	45,000	53,854.81	45,000	30,000	35,000
Repair Supplies	20,000	6,548.11	12,000	13,333	8,000
Operating Supplies	54,000	38,285.01	54,000	36,000	36,000
Gasoline	11,500	6,647.97	11,500	7,667	10,000
Diesel Fuel	131,000	62,100.25	131,000	87,333	75,000
Total	\$277,936	\$172,405.05	\$269,700	\$185,291	\$175,200
Total Highways	\$1,942,020	\$1,272,943.01	\$1,925,561	\$1,294,680	\$1,273,356
Strategic Investments					
Water Study Phase 2	4,500	-	4,500	3,000	4,500
Gateway Beautification	20,000	11,953.17	20,000	13,333	7,500
Wayfinding	30,000	22,265.24	25,000	20,000	5,000
Grant Writing & Program Dev.	4,500	-	4,500	3,000	-
Total	\$59,000	\$34,218.41	\$54,000	\$39,333	\$17,000
Police Department					
Police Chief	68,589	45,915.80	68,589	45,726	46,837
Full-Time Officer	59,267	8,821.35	52,000	39,511	39,725
Part-time Officers	7,500	8,706.50	8,707	5,000	6,400
Contracted Services	-	3,380.00	3,380	-	-
Legal	1,750	395.00	1,750	1,167	500
Repairs & Maintenance	3,750	822.90	3,750	2,500	2,000
Travel & Transportation	300	-	300	200	200
Training	1,250	106.00	1,250	833	833
Operating Supplies	9,750	4,417.17	9,750	6,500	6,500
Uniforms, Radios, Supplies	4,300	1,142.26	4,300	2,867	1,000
Office Equipment	3,400	707.26	3,400	2,267	750
Office Rental	7,200	2,500.00	7,200	4,800	6,000
Telephone/Answering Services	3,692	1,383.90	3,692	2,461	2,461
Total	\$170,748	\$78,298.14	\$168,068	\$113,832	\$113,207

	2015/2016 18- Month Budget	Jan-Dec 2015 Actuals	Projected 2015/2016 18-Month Actuals	2015/2016 18-Month Budget / 1.5	Proposed 2016/2017 Budget
Public Safety Capital					
Capital for Cruisers & Equip.	21,750	8,643.61	21,750	14,500	18,200
Total	\$21,750	\$8,643.61	\$21,750	\$14,500	\$18,200
Police Department Total	\$192,498	\$86,941.75	\$189,818	\$128,332	\$131,407
Fire Department - Operating					
Salaries & Wages	14,415	9,362.00	14,415	9,610	11,810
Legal	1,500	300.00	1,500	1,000	-
Utilities	28,800	16,674.74	28,800	19,200	19,200
Building Maintenance	13,582	3,112.58	13,582	9,055	9,055
Equipment Maintenance	80,290	45,094.40	80,290	53,527	54,000
Vehicle Operation	6,750	3,133.97	6,750	4,500	5,000
Insurance	33,585	26,645.00	33,585	22,390	22,300
Dues & Training	12,990	6,925.91	12,990	8,660	10,335
Travel & Transportation	64,998	34,506.00	64,998	43,332	43,332
Operating Supplies	6,900	1,745.67	6,900	4,600	4,600
New Equipment	17,475	2,381.12	17,475	11,650	11,600
Tools & Equip. Replacement & Repair	22,650	12,791.37	22,650	15,100	16,289
KSAR	-	-	-	-	4,680
First Response Equip	15,645	10,230.92	15,645	10,430	5,750
Total	\$319,580	\$172,903.68	\$319,580	\$213,053	\$217,951
Fire Department - Capital					
Capital Fund (Reserve)	237,500	-	237,500	158,333	45,000
Total	\$237,500	\$0.00	\$237,500	\$158,333	\$45,000
Fire Department Total	\$557,080	\$172,903.68	\$557,080	\$371,387	\$262,951
Additional Fire Safety Approp.					
Fire Warden	600	300.00	600	400	400
Ambulance	4,380	-	4,380	2,920	2,920
Total	\$4,980	\$300.00	\$4,980	\$3,320	\$3,320
Library Operating					
Library Director Salary	76,688	52,500.00	76,730	51,125	53,550
Youth Librarian	62,232	24,781.69	40,242	41,488	30,000
Library Staff	28,950	24,790.01	39,761	19,300	32,800
Board Stipend	-	-	-	-	1,800
Legal	-	280.00	-	-	-
Utilities	27,200	16,680.02	27,200	18,133	17,000
Custodial	13,115	7,453.81	13,000	8,743	10,000
Contracted Services	1,500	2,075.94	2,750	1,000	1,000
Repairs	5,720	11,543.76	13,960	3,813	5,000
Contracted Services	6,905	6,411.87	6,905	4,604	4,950

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	2015/2016 18- Month Budget	Jan-Dec 2015 Actuals	Projected 2015/2016 18-Month Actuals	2015/2016 18-Month Budget / 1.5	Proposed 2016/2017 Budget
Software Licensing	3,080	1,217.00	2,800	2,053	2,880
Computer Hardware Supplies	2,520	261.76	2,500	1,680	1,800
Telephone & Telecom	4,800	1,947.42	2,500	3,200	2,000
Dues, Workshops & Travel	3,800	2,376.96	3,000	2,533	1,200
Postage & Interlibrary Loan Supplies	3,063	987.99	3,000	2,042	2,250
Library Processing Supplies	3,282	1,334.58	3,282	2,188	3,000
Archival & Preservation	1,000	-	1,000	667	-
Cataloging	2,100	1,097.00	2,093	1,400	1,400
Office Supplies	600	485.82	600	400	400
Programs & Special Events	5,850	6,035.00	5,850	3,900	4,500
Print Media: Books, Magaz	22,653	13,036.76	22,500	15,102	15,000
Audiobooks/DVDs	24,116	13,280.32	24,100	16,077	15,000
Total	\$299,175	\$188,577.71	\$293,773	\$199,450	\$205,530
Library Capital					
Library Capital	25,000	25,275.00	25,275	16,667	20,413
Total	\$25,000	\$25,275.00	\$25,275	\$16,667	\$20,413
Library Total	\$324,175	\$213,852.71	\$319,048	\$216,116	\$225,943
Recreation Operating					
Ticket Sales	-	-	-	-	2,230
Recreation Director	47,270	25,930.03	47,270	31,513	35,700
Salaries & Wages	77,000	56,326.74	71,000	51,333	53,000
Recreation Commission Stipend	2,200	435.00	2,200	1,467	2,190
Utilities	10,550	6,118.91	8,000	7,033	6,500
Facilities Rep. & Maint.	10,200	4,881.95	8,000	6,800	6,000
Dues, Subscriptions, Mtg & Exps	8,465	3,475.00	8,465	5,643	2,200
My Rec Website	6,080	-	-	4,053	2,900
Programs & Special Events	33,180	23,357.20	31,000	22,120	19,000
Marketing	3,700	3,946.72	4,900	2,467	3,000
Pool Supplies & Chemicals	6,200	5,524.90	6,700	4,133	3,150
Supplies	460	393.39	460	307	501
Small Tools & Equipment	2,750	215.05	1,000	1,833	1,650
Total	\$208,055	\$130,604.89	\$188,995	\$138,703	\$138,021
Recreation Capital					
Recreation Capital	50,000	-	50,000	33,333	10,000
Trail Development	20,000	1,360.00	20,000	13,333	5,000
River Road Land Legal	-	-	-	-	-
Total	\$70,000	\$1,360.00	\$70,000	\$46,667	\$15,000
Recreation Total	\$278,055	\$131,964.89	\$258,995	\$185,370	\$153,021

	2015/2016 18- Month Budget	Jan-Dec 2015 Actuals	Projected 2015/2016 18-Month Actuals	2015/2016 18-Month Budget / 1.5	Proposed 2016/2017 Budget
Teen Center					
Teen Center	119	79.69	119	79	79
Repairs & Maintenance	10,000	-	-	6,667	-
Teen Center - Electricity	200	294.48	294	134	134
Total	\$10,319	\$374.17	\$414	\$6,880	\$213
Special Events					
Assistant/Event Staff	23,006	18,784.34	22,000	15,338	30,000
Legal	800	1,720.00	1,720	533	750
Event Recruitment	5,150	5,220.80	5,221	3,433	5,000
Travel & Expenses	1,950	491.44	1,950	1,300	1,100
Nor'Beaster	20,000	-	-	13,333	-
Vermont Jerkfest	-	-	5,000	-	-
Killington Classic	17,000	17,000.00	17,000	11,333	5,000
Stage Race	29,500	11,500.00	29,500	19,667	18,000
4th of July Fireworks	4,000	2,019.99	4,000	2,667	2,000
Cooler in the Mountains	25,000	37,467.08	37,467	16,667	32,500
AJGA	39,000	19,500.00	39,000	26,000	19,500
New Event Development	13,000	5,536.11	13,000	8,667	12,000
Spartan Race	15,000	-	15,000	10,000	15,000
Restaurant Week	3,000	6,031.64	6,032	2,000	3,000
Downhill Throwdown	4,000	2,899.74	3,000	2,667	3,000
Biggest Loser Run/Walk	8,000	2,557.50	3,600	5,333	-
Half Marathon	4,000	-	-	2,667	-
Boot Camp Race Series	-	-	1,500	-	500
Vermont Challenge	8,000	-	-	5,333	-
Oktoberfest	-	18,000.00	18,000	-	15,000
Total	\$220,406	\$148,728.64	\$222,990	\$146,938	\$162,350
Marketing					
Direct Mail/Email	-	-	-	-	-
Online Ads & Promos	-	2,373.81	2,374	-	-
Advertising and Promotions	13,200	-	13,200	8,800	13,000
Hay Festival-Structures	30,000	-	-	20,000	-
Website	7,500	190.00	5,500	5,000	5,500
Marketing Organizations	4,240	3,517.71	3,350	2,827	3,350
Design & PR	29,000	11,514.97	29,000	19,333	19,000
Spec. Seasonal Promotions	30,000	25,359.55	30,000	20,000	17,000
Video & Photography	1,500	-	1,500	1,000	1,000
Byways Programs	1,200	200.00	1,200	800	500
Festival of Lights	9,300	2,964.79	9,300	6,200	6,000
Travel & Expenses	1,500	1,366.49	1,500	1,000	1,200
Park & Ride Bus Shelter	-	-	11,000	-	-
Total	\$127,440	\$47,487.32	\$107,924	\$84,960	\$66,550

Continued on next page

	2015/2016 18- Month Budget	Jan-Dec 2015 Actuals	Projected 2015/2016 18-Month Actuals	2015/2016 18-Month Budget / 1.5	Proposed 2016/2017 Budget
Administration					
Coordinator/Interim Direc	46,933	31,420.08	46,933	31,289	32,048
Office Supplies/Equipment	3,655	2,464.00	2,500	2,437	2,000
Total	\$50,588	\$33,884.08	\$49,433	\$33,725	\$34,048
EDT Commission					
Comm. Stipends & Clerk	1,650	240.00	1,650	1,100	1,650
Total	\$1,650	\$240.00	\$1,650	\$1,100	\$1,650
Total Marketing & Special Events	\$400,084	\$230,340.04	\$381,996	\$266,723	\$264,598
Misc. Expenses for Reimb.					
Misc. Expenses for Reimb.	-	1,903.59	-	-	-
Total	\$0	\$1,903.59	\$0	\$0	\$0
Employee Benefits					
Vacation/Holiday/Sick	62,233	35,189.12	62,233	41,489	37,588
Health Insurance	401,612	224,557.47	401,612	267,742	293,429
Social Security / Medicare	112,559	70,691.15	112,559	75,040	73,633
Municipal Ret. System	109,073	60,869.40	109,073	72,715	72,715
Unemployment Insurance	35,500	31,336.77	35,500	23,667	23,667
Uniforms	5,000	2,887.75	5,000	3,333	3,333
Total	\$725,978	\$425,531.66	\$725,978	\$483,985	\$504,365
Debt Service (Collateralized)					
Library Debt	57,713	54,238.50	57,713	38,475	51,950
Town Garage Bond	47,106	48,769.00	48,769	31,404	40,608
Tax Anticipation Note Int	12,500	5,593.47	12,500	8,333	8,333
Golf Course Land Debt	82,000	45,375.00	82,000	54,667	54,667
Golf Course Debt Refunding	622,253	515,855.50	622,253	414,835	523,651
Total	\$821,572	\$669,831.47	\$823,235	\$547,715	\$679,209
Rutland County Tax					
Rutland County Tax	80,929	54,841.28	80,929	53,953	54,841
Total	\$80,929	\$54,841.28	\$80,929	\$53,953	\$54,841
Appropriations					
Visiting Nurse & Hospice	2,530	2,530.00	2,530	1,687	2,530
Rutland Mental Health	1,250	1,250.00	1,250	833	1,250
S.W. VT Council on Aging	800	800.00	800	533	800
Ottauquechee Comm. Ptshp	500	500.00	500	333	500
Shining Light Mentoring	500	500.00	500	333	500
Assn. for Retarded Citize (ARC)	300	300.00	300	200	300
Rutland Women's Shelter	350	350.00	350	233	350
Rutland Humane Society	300	300.00	300	200	300
Retired Sr. Volunteer Pro	200	200.00	200	133	200

	2015/2016 18- Month Budget	Jan-Dec 2015 Actuals	Projected 2015/2016 18-Month Actuals	2015/2016 18-Month Budget / 1.5	Proposed 2016/2017 Budget
Green Up Vermont	100	100.00	100	67	100
VT Council on Rural Devel	500	500.00	500	333	500
American Red Cross	500	500.00	500	333	500
Rutland Parent/Child Ctr.	300	300.00	300	200	300
The Mentor Connector	500	500.00	500	333	500
VT Adult Learning	200	200.00	200	133	200
The Bus	1,200	1,200.00	1,200	800	1,200
VT Rural Fire Protection Pro- gram	100	-	100	67	100
Killington Aquatics Club	-	-	-	-	500
Total	\$10,130	\$10,030.00	\$10,130	\$6,753	\$10,630
Total General Fund	\$6,282,154	\$3,829,778.57	\$6,206,460	\$4,188,103	\$4,155,339
Tropical Storm Irene Emergency Resp. Disaster					
Tree and Brush Removal	-	7,920.83	7,921	-	-
Recovery Manager	-	284.18	284	-	-
Engineering & Admin.	-	551.25	551	-	-
Auditing	5,000	-	5,000	3,333	-
Total	\$5,000	\$8,756.26	\$13,756	\$3,333	\$0
FEMA DR-4207					
Tree and Brush Removal	-	2,122.57	2,123	-	-
Total	\$0	\$2,122.57	\$2,123	\$0	\$0
Total GF, Flood & Undesignated	\$ 6,287,154	\$ 3,840,657.40	\$ 6,222,339	\$ 4,191,436	\$ 4,155,339

GROSS WAGES GENERAL FUND

Year Ended December 31, 2015

Seth Webb	\$ 89,023.48	Stephen Larson	\$ 6,620.84
Chester Hagenbarth	\$ 65,687.10	Kristin Hagenbarth	\$ 6,327.09
Ricky Bowen	\$ 64,123.20	Cameron Rivers	\$ 6,045.00
Richard Horner	\$ 62,370.24	Walter Findeisen	\$ 5,734.38
Jane Ramos	\$ 52,500.00	Jennifer Koch	\$ 2,601.81
Robert Montgomery	\$ 45,915.80	William Longley Jr.	\$ 3,551.92
Lucrecia Wonsor	\$ 46,128.47	Jason Schrek	\$ 3,529.50
Jeff Hegewald	\$ 41,778.91	Robert Griggs	\$ 3,021.16
Mona Hickory	\$ 40,179.90	Dorothy Perkett	\$ 3,014.10
Terence McDonnell	\$ 38,887.25	Brent Howard	\$ 2,785.35
Chris Alf	\$ 38,070.87	Miranda Corliss	\$ 2,267.50
Amy Morrison	\$ 31,420.08	Eileen Godfrey	\$ 2,248.29
Barbara Loeliger-Myers	\$ 23,999.00	Chris Bianchi	\$ 2,000.00
Nikola Milenkov	\$ 23,167.40	Patricia McGrath	\$ 2,000.00
Kim Peters	\$ 21,824.97	Ken Lee	\$ 2,000.00
Robert Bowen	\$ 18,675.18	Dennis Chabot	\$ 1,695.39
David Bowen	\$ 17,812.49	Elicia Mailhiot	\$ 1,397.03
Sharon Van Neil	\$ 17,542.00	Santos Ramos	\$ 1,253.46
Kenneth Merrill	\$ 17,184.30	Barry Merrill	\$ 514.24
Heather Grev	\$ 17,166.60	Geraldine Russell	\$ 426.28
James Riehl	\$ 8,094.00	Mel Adams	\$ 284.18
Jessica Langlois	\$ 8,076.61	Kyle Rousseau	\$ 273.00
Patricia Linnemayr	\$ 7,001.08		

Total \$ 856,219.45

Recreation Department

Seasonal Staff **\$ 38,936.67**

GROSS WAGES GREEN MOUNTAIN NATIONAL GOLF COURSE

Year Ended December 31, 2015

Maintenance Staff

Peter Bissell	\$ 77,653.00
W. John MacAulay	\$ 42,287.97
Season Staff	\$ 126,687.69

Total \$ 249,667.07

Pro Shop

David Soucy	\$ 77,802.78
Seasonal Staff	\$ 70,458.26

Total \$ 148,261.04

Restaurant Staff

Joseph Peterson	\$ 26,520.00
Seasonal Staff	\$ 27,194.28

Total \$ 53,714.28

Total Golf \$ 451,642.39

CAPITAL IMPROVEMENT PLAN FY '16 - '22
Budget Year Plus Five

CATEGORY/DESCRIPTION	FY 2016	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
	Budget	Est.	Plan	Plan	Plan	Plan	Plan	Plan
Highway Department Equipment								
Balance Forward	33,540	33,540	3,145	17,970	83,039	98,759	67,273	79,687
Annual Tax Approp.	191,000	191,000	158,000	169,886	181,773	188,995	190,217	190,217
Sale of Equipment	42,000	20,500	15,000					
Town Equipment								
K-1 Toyota Highlander	(19,000)	(19,000)					(20,566)	
K-2 Tandem Dmptrk.	(48,159)	(50,625)	(25,312)	(25,312)	(25,312)			
K-3 Single Axle Dmptrk. 4X4 Intl						(28,440)	(28,440)	(28,440)
K-4 Single Axle Dmptrk. 2wd Intl					(26,205)	(26,205)	(26,205)	(26,205)
K-5: Grader, CAT 140M w/ wing						(21,384)	(21,384)	(21,384)
K-6: 19000gvw Dmptrk. 4x4 Intl	(43,524)	(43,524)	(21,762)	(21,762)			(23,556)	(23,556)
K-7: Single Axle Dmptrk. 2wd	(39,051)	(42,460)	(41,601)	(40,742)	(39,883)	(39,025)		
K-8: Single Axle Dmptrk. 2wd					(32,495)	(32,495)	(32,495)	(32,495)
K-9: One Ton Dmptrk. GMC						(30,775)		
K-10: Wheel Loader CAT 924K	(34,000)	(34,000)	(17,000)	(17,000)	(17,000)	(17,000)		(17,396)
K-11 John Deere Tractor w/ mower								
K-12: Backhoe, Case 590N					(25,157)	(25,157)	(25,157)	(25,157)
K-14 3/4 Ton Pickup Ford	(24,480)		(38,000)					
Sweeper								(7,177)
Seven Foot Snow Blower Attachment			(10,000)					
York Rake			(4,500)					
Pmts. for financing loan of '12 purchases	(52,286)	(52,286)						
Balance Forward	6,040	3,145	17,970	83,039	98,759	67,273	79,687	88,094

Maintenance Facilities								
Balance Forward	0	0	0	2,000	1,001	5,001	8,501	22,001
Annual Tax Approp. for Garage Bond	47,106	47,106	40,608	39,373	38,109	36,819	36,819	36,819
Annual Tax Approp. for Garage Capi-	7,500	7,500	5,000	7,500	7,500	20,000	25,000	25,000
Garage Bond Pmt.	(27,935)	(27,935)	(40,608)	(39,372)	(38,109)	(36,819)	(36,819)	(36,819)
Town Garage - 8-Bay		(7,500)						
Water Treatment System			(3,000)					
Overhead Doors					(3,500)	(3,500)	(3,500)	
Heating System						(8,000)	(8,000)	
Doors, Frames, and Hardware						(5,000)		
Salt Shed Preservation								(15,000)
Fuel Facilities				(8,500)				
Balance Forward	26,671	19,171	2,000	1,001	5,001	8,501	22,001	32,001

Winter Sand Storage Fund								
Balance Forward	70,000		0	0	0	0	0	
Transfer to the Equipment Fund	(20,000)							
Transfer to Highway Paving Plan	(50,000)							
Balance Forward	0		0	0	0	0	0	

Continued on next page

CATEGORY/DESCRIPTION	FY 2016	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
	Budget	Est.	Plan	Plan	Plan	Plan	Plan	Plan
Bridge & Large Culvert								
Balance Forward	300,524	300,524	94,324	7,944	63,384	135,384	1,284	73,284
Annual Tax Approp.	115,000	115,000	70,000	150,000	164,740	165,000	159,280	157,460
Loan From Peoples Pmts.	(88,200)	(88,200)	(86,380)	(84,560)	(82,740)	(79,100)	(77,280)	(75,460)
Misc Culverts - 462	(15,000)	(15,000)		(10,000)	(10,000)	(10,000)	(10,000)	(10,000)
River Road Bridge # 08			(70,000)		0	(210,000)		
Thundering Brook Road Bridge	(218,000)	(218,000)						
River Road Culvert at Town Garage								(53,404)
Balance Forward	94,324	94,324	7,944	63,384	135,384	1,284	73,284	91,880

Killington Road Walkway								
Balance Forward	101,280	101,280	181,280	76,280	76,280	76,280	76,280	16,280
Annual Tax Approp.	80,000	80,000	0	0	0	0	40,000	40,000
VTrans grant reimbursement	229,608	0	424,000					
Sidewalk engineering & const. fees	(388,214)	0	(529,000)					
Walkway Paving							(50,000)	
Walkway Lighting							(50,000)	
Balance Forward	22,674	181,280	76,280	76,280	76,280	76,280	16,280	56,280

Gravel Road Resurfacing								
Balance Forward	24,476	24,476	8,904	7,432	16,526	3,436	1,677	14,541
Annual Tax Approp.	10,000	10,000	50,000	50,000	50,000	70,000	75,000	80,000
Alran					(8,265)			
Anthony Way						(14,612)		
Anthony Way Ext						(2,192)		
Cricket Hl.					(29,825)			
Currier Road End								(3,398)
Downabout Road	(8,483)	(8,345)						
Floral Drive							(7,799)	
Hadley Hl. Road		(5,221)						
Lombard Hl.		(4,006)						
Moon Ridge Road							(13,741)	
Old Coach Road								(49,834)
Priscilla Lane/Bigelow Dr			(22,948)					
South View Path	(8,000)	(8,000)	(5,215)					
Spring Hl. Road			(4,485)					
Thundering Brook Road				(15,906)				
Timberline Drive			(7,823)					
Trailside Drive							(11,141)	
Wardwell Road							(4,456)	
Weathervane Drive						(11,324)		
Winding Way						(18,630)		
Ditch Lining Stone			(11,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)
Balance Forward	17,993	8,904	7,432	16,526	3,436	1,677	14,541	16,309

CATEGORY/DESCRIPTION	FY 2016	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
	Budget	Est.	Plan	Plan	Plan	Plan	Plan	Plan
Highway Paving Plan								
Balance Forward	(38,577)	(38,577)	235,266	120,106	69,538	39,966	7,931	15,434
Annual Tax Approp.	243,000	243,000	185,036	240,000	295,000	360,000	354,482	360,367
AOT Grants	297,043	297,043						
Loan Pmt.	(88,200)	(88,200)	(86,380)	(84,560)	(82,740)	(79,100)	(77,280)	(75,460)
Barrowes-Towne Road					(50,453)			
Big Boulder Road					(5,606)			
Butler Road				(2,206)				
Doubleday Hl. Road					(8,969)			
East Mountain Road Sect 3						(312,935)		
Killington Road Section 2	(161,105)		(161,105)	(161,105)				
Killington Road Section 3					(176,803)			
Priscilla Lane/Bigelow Dr			(4,324)					
River Road							(171,489)	
River Road @ Po							(13,000)	
South View Path			(14,412)					
West Hl. Road								(84,812)
West Park Road								
Winterberry Road	(8,975)		(8,975)				(85,210)	
Wobbly Lane								
Ravine Road Apron				(8,133)				
Hadley Hl. and Wardwell Aprons				(10,166)				
Bigelow, Mountain View, aprons			(10,000)					
River road apron at RT100			(15,000)					
Lakewood, Northside, Brad Mead, Butler (aprons)				(24,398)				
Killington Rd. Culverts, West Hill, Dean Hill	(178,000)	(178,000)						
Balance Forward	65,186	235,266	120,106	69,538	39,966	7,931	15,434	215,529

Guard Rail								
Balance Forward	2,805	4,775						
Annual Approp.	25,000	25,000	10,000	10,000	10,000	26,000	34,970	35,551
New Guard Rail	(20,000)	(25,000)	(10,000)	(10,000)	(10,000)	(26,000)	(33,000)	(35,000)
Balance Forward	7,805	2,805	2,805	2,805	2,805	2,805	4,775	5,326

Signage								
Balance Forward	0							
Annual Approp.	7,500	7,500	5,000	2,500	5,083	5,167	5,253	5,340
New Traffic, Rd, Ped., Warning & Dir. Signs	(7,500)	(7,500)	(5,000)	(2,500)	(5,083)	(5,167)	(5,253)	(5,340)
Balance Forward	0							

Traffic Control Devices								
Balance Forward	32,150							
Street Light Upgrades	(26,000)							
Balance Forward	6,150	32,150						

Continued on next page

CATEGORY/DESCRIPTION	FY 2016	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
	Budget	Est.	Plan	Plan	Plan	Plan	Plan	Plan
Fire Department								
Balance Forward	247,920	247,920	331,593	206,984	122,169	40,308	12,568	23,481
Annual Tax Approp.	237,500	237,500	45,000	186,905	189,858	192,860	186,913	186,913
Interest Earnings	605	605	500	400	400	400		
Sale of Equipment		33,000						
E-2 1989 engine				(75,000)	(75,000)	(75,000)	(75,000)	
E-4 1993 engine		(96,119)	(96,119)	(96,119)	(96,119)			
Tower-1 1999 Quint				(85,000)	(85,000)	(85,000)	(85,000)	(85,000)
B-1 1973-74 truck	(73,990)	(73,990)	(73,990)					
R-1 2010 truck, KME heavy rescue								
R-2 2005 Utility, Ford Excursion				(16,000)	(16,000)	(16,000)	(16,000)	(16,000)
Killington Main Station	(17,323)	(17,323)						
Lower Station, River Road						(45,000)		
Balance Forward	251,070	331,593	206,984	122,169	40,308	12,568	23,481	109,394

Municipal Office								
Balance Forward	11,388	11,388	9,388	9,888	14,888	22,388	4,888	10,388
Annual Tax Approp.	15,000	15,000	500	5,000	7,500	7,500	7,500	7,500
Doors, Frames, and Hardware	(2,000)	(2,000)					(2,000)	
HVAC Upgrades	(15,000)	(15,000)						
Parking Lot Upgrades						(25,000)		
Balance Forward	9,388	9,388	9,888	14,888	22,388	4,888	10,388	17,888

Library Department								
Balance Forward	(2,627)	(2,627)	17,373	4,910	2,027	11,632	633	1,238
Annual Capital Tax Approp.	25,000	25,000	20,413	29,393	29,881	30,377	30,881	31,394
Doors, Frames, and Hardware						(5,100)		
Paint						(10,000)		
Roof Replacement	(17,000)		(20,276)	(20,276)	(20,276)	(20,276)	(20,276)	(20,276)
HVAC Upgrades			(10,000)				(10,000)	
Flooring				(12,000)				
Entry Trim Replacement	(1,500)	(1,500)						
Parking Lot Lighting Upgrades	(3,500)	(3,500)						
Plumbing Upgrades			(2,600)					
Technology						(6,000)		
Annual Tax Approp. for Building Bond	57,713	57,713	51,950	49,640	46,216			
Annual Building Bond Pmt.	(57,713)	(57,713)	(51,950)	(49,640)	(46,216)			
Balance Forward	373	17,373	4,910	2,027	11,632	633	1,238	12,356

Teen Center Building								
Balance Forward	5,269							
Demolition	(5,269)							
Match for FEMA reimbursement								
Balance Forward	0	5,269	5,269	5,269	5,269	5,269	5,269	

CATEGORY/DESCRIPTION	FY 2016	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
	Budget	Est.	Plan	Plan	Plan	Plan	Plan	Plan
Police Department								
Balance Forward	5,675	5,675	9,471	9,718	9,965	10,521	11,077	20,277
Annual Tax Approp.	21,750	21,750	18,200	18,200	9,200	9,200	9,200	9,200
2014 Vehicle, Police, Ford Interceptor	(9,310)	(9,310)	(9,310)	(9,310)				
2015 Vehicle, Police, Ford Interceptor	(15,000)	(8,644)	(8,644)	(8,644)	(8,644)	(8,644)		
Balance Forward	3,115	9,471	9,718	9,965	10,521	11,077	20,277	29,477

Recreation Facilities & Equipment								
Balance Forward	37,641	37,641	76,091	44,441	52,791	51,141	19,983	33,333
Annual Tax Approp.	75,000	75,000	15,000	10,000		20,000	20,000	20,000
Architectural Services	(2,000)	(2,000)						
Plumbing for Hot and Cold Water	(8,000)							
Refridgerator								(748)
Ping Pong Table	(400)	(400)						
Chairs and Tables						(7,234)		
Doors, Frames, and Hardware	(3,000)	(3,000)						
Windows						(1,240)		
Screens						(1,033)		
Vacuum - Robot	(3,500)	(3,200)						
Vacuum - Manual	(300)	(300)						
Concrete Crack Filling	(2,500)	(2,500)						
Filters - Large and Small Pool	(1,350)	(1,350)	(1,350)	(1,350)	(1,350)	(1,350)	(1,350)	(1,350)
Playground & Equip. - ADA Compliant	(20,000)	(2,000)	(25,000)					
Soccer Goals	(2,100)	(1,800)						
Tennis Nets			(300)	(300)	(300)	(300)	(300)	(300)
Perimeter Fence						(30,000)		
Sand volleyball court	(3,000)							
Recreation Trail	(20,000)	(20,000)	(20,000)			(10,000)	(5,000)	(5,000)
Balance Forward	27,541	76,091	44,441	52,791	51,141	19,983	33,333	45,935

Water Loan								
Balance Forward	6,261	6,261	4,701	4,961	5,221	4,240	0	0
Annual Tax Approp.	2,680	2,680	4,500	4,500	3,259			0
Water Study Loan RePmt.	(4,240)	(4,240)	(4,240)	(4,240)	(4,240)	(4,240)		
Balance Forward	4,701	4,701	4,961	5,221	4,240	0	0	0

Golf Course								
Balance Forward	217,500							
Annual Tax Approp.	704,253	704,253	578,318	363,270	372,734	369,892	368,524	386,684
Golf Debt Service	(704,253)	(704,253)	(578,318)	(363,270)	(372,734)	(369,892)	(368,524)	(386,684)
Balance Forward	217,500							

TOTAL ANNUAL APPROPRIATION FOR CAPITAL PROGRAM

FY 2016 Budget	FY 2016 Est.	FY 2017 Plan	FY 2018 Plan	FY 2019 Plan	FY 2020 Plan	FY 2021 Plan	FY 2022 Plan
\$1,865,002	\$1,865,002	\$1,257,525	\$1,336,167	\$1,410,853	\$1,501,810	\$1,544,040	\$1,572,444

FIVE YEAR COMPARISON OF TAX RATES, MAJOR REVENUES & EXPENSES

	2015	2014	2013	2012	2011
Municipal Tax Rate	0.4633	0.2959	0.2889	0.2850	0.2900
Change from Previous Year	0.1674	0.0070	0.0039	(0.0050)	(0.0322)
Total Tax Rate					
(Residential)	2.1997	1.9704	1.8313	1.7944	1.8368
(Non-Residential)	1.6726	1.7714	1.7540	1.7470	1.7483
Municipal Grand List	7,916,195	7,901,323	7,966,928	8,073,135	8,137,593
Total Taxes Billed	15,036,642	13,441,133	13,309,210	13,669,999	13,825,523
Revenue					
Actual Tax Income	8,037,664	12,215,004	12,099,846	12,714,435	12,872,369
Delinquent Taxes	559,448	885,758	1,147,402	979,038	995,440
Killington Payment				31,106	50,000
State Aid - Highways	84,190	84,143	84,225	62,399	101,335
Federal & State Payments	161,190	155,771	123,977	134,447	129,900
Town Clerk Fees	38,048	38,291	45,625	49,357	37,168
Interest Income	8,529	11,836	11,537	17,700	24,758
Recreation Revenue	27,287	31,377	40,017	34,256	30,836
Solid Waste User Fees	23,209	25,989	24,873	23,776	23,025
Local Option Tax	925,640	844,508	800,284	683,370	736,419
EDT Revenue	6,000	2,098	4,565	32,827	100,888
Expenditures					
Town General Fund	3,840,657	4,042,016	4,952,517	4,802,077	5,081,952
Direct School Payments	874,591	1,794,062	1,667,520	1,659,365	1,750,823
State of VT School Taxes	9,041,036	8,922,303	8,940,540	9,076,679	8,394,007

ELEMENTARY SCHOOL STAFF AND ENROLLMENT

2014 - 2015

Principal

Mary Guggenberger

Staff

Shayna Kalnitsky	Classroom Teacher
Melissa Knipes	Classroom Teacher
Lisa Laird	Classroom Teacher
Kathleen Carey	Classroom Teacher
Maria Garland	Classroom Teacher
Allison Naugle	Classroom Teacher
Amy Simonds	Classroom Teacher
Sondra Farbman	Special Educator
Joan Wise	Reading Specialist
Eileen Vaughn	Librarian/Media Specialist
Gregory LaBella	Physical Education
Elaine Leibly	Spanish
Lisa Kaija	Art
Christine Morton	Music
Susan Clarke	Nurse/Health Educator
Mary Dolan	Guidance
Sheila Pilsmaker	Administrative Assistant
Teri Austin	Paraeducator
Dale Pfeifenberger	Paraeducator
Carly Stugart	Individual Assistant
Nora Mercer	Individual Assistant

Support Staff

Gail Flynn	Dining Hall
David Cleaves	Custodian

Enrollment

	Grade	Resident	Non-Resident	Total
	Kindergarten	8	5	13
	Grade 1	10	4	14
	Grade 2	7	5	12
	Grade 3	4	5	9
	Grade 4	7	6	13
	Grade 5	6	5	11
	Grade 6	12	6	18
	Totals	54	36	90
		<u>Resident</u>	<u>Non-Resident</u>	<u>Total</u>
Preschool:	3 & 4 yr olds	6	7	13

ELEMENTARY SCHOOL PRINCIPAL'S REPORT

When I accepted the position as principal at Killington Elementary School (KES), it was similar to moving back home. I had worked for Killington Ltd. for ten years prior to becoming a mother and changing careers. My first teaching position was in 2003 as a long-term substitute teacher at Killington Elementary, then known as Sherburne Elementary School. I spent three months immersed in a cohesive faculty who valued collaboration, collegiality, and advocacy all in the interests of providing excellence in education. Those roots allowed me to grow into a leader who shares those same values today.

Killington Elementary School continues to exemplify the mission for which it exists: to provide a caring environment with a strong support system and high academic standards to successfully educate the whole child: socially, emotionally, physically, and academically. Enrollment is strong at 91, representing students from Killington, Pittsfield, Plymouth, and Granville. The Preschool at Killington continues to reside at Killington Elementary School and currently has 14 students enrolled, making the total students at KES 105.

Last June, Killington Elementary School retired two veteran teachers in grades three and four with more than fifty years combined of content knowledge and refined pedagogy. The addition of two new teachers in the respective grades has made for opportunities to not only carry on but enhance classroom traditions and learning opportunities.



Mrs. Holly Getty, Grade 3, comes to KES with a Masters in Elementary Education and seven years of experience in the classroom. She brings an infectious enthusiasm and positive energy to her students and colleagues everyday with a smile on her face. Ms. Emma Murray, Grade 4, makes a fresh start at KES after graduating with a B.S. in Elementary Education from University of Vermont in 2012. She shares a devotion to student learning and a delight to be part of a collaborative faculty. Welcome, Mrs. Getty and Ms. Murray to Killington Elementary School!



Ms. Shayna Kalnitsky, long-term substitute teacher for a maternity leave, was retained to teach kindergarten full-time. Recognizing the increase in students enrolled in kindergarten and grade one, the decision to split the two grades to be self-contained in their individual grade level created a need for another teacher. Ms. Kalnitsky, armed with a BA in both Education and English from Rutgers, brings seventeen years of experience to the classroom and a passion for educating students, no matter the age or content area. Her students and colleagues are inspired to participate in learning with her. Welcome, Ms. Kalnitsky!

Even though Killington Elementary School experienced several personnel changes this year, the dedication to students by the faculty, staff, and administration continues to be vibrant and energetic. Teachers are committed to professional development designed to advance teaching and learning in the key areas addressed in the 2014-2016 Action Plan. Those content areas include mathematics, language arts across the curriculum, science, and technology. Weekly faculty meetings are designed to focus on professional development within the key initiatives of the Action Plan. Professional development includes collaboration among teachers and

analyses of assessment data in order to inform and affect classroom instruction. Additionally, math and literacy coaches have been integral in working with faculty across the supervisory union in order to advance teaching practices and ensure an equitable education for every student.

KES students in grades three through six participated in the new Smarter Balanced Assessment Consortium (SBAC) in spring, 2015, for the first time since the adoption of the rigorous Common Core State Standards (CCSS). The SBAC test is designed to test college readiness in mathematics and English Language Arts (ELA)/Literacy. KES students scored remarkably well compared to the statewide average. In mathematics, 74% of KES students tested were proficient and above the standards while the state average weighed in at 44% proficient and above the math standards. In ELA/literacy, 87% of KES students tested were proficient and above the standards while the state averaged 53%. In this first year of the SBAC test which is aligned to CCSS, Killington Elementary School's average percentage of students who are proficient or above the standards in both ELA/Literacy and Mathematics is exceptional.



Technology is embedded throughout the curriculum at KES. Grades four, five, and six utilize Netbooks to provide opportunities for students to work 1:1 with technology in the classroom. Software such as Google Drive allows students to work collaboratively while teachers are more able to differentiate lessons to provide meaningful learning opportunities for all students. Nearly all classrooms, including the library, are equipped with an interactive whiteboard and all students have access to the Hike Technology Lab, which houses a minimum of 16 desktop computers. A mobile cart with 16 iPads is available to all students and moves from classroom to classroom as teachers integrate technology into daily lessons. The KES Technology Team is continually evaluating best practices coupled with software and hardware updates for integrating technology to advance teaching and learning.

KES students continue to participate in a plethora of educational programs designed to inspire learning, including: the Windsor Central Supervisory Union (WCSU) Spelling Bee, Geography Club and National Geography Bee, WCSU Music Festival, the Dorothy Canfield Fischer Book Award Selection Program, the Red Clover Picture Book Program, a variety of writing contests, Starbase, Band, Four Winds Nature Program, Trailblazers Ski and Ride, Literature Lunch Club, Art Club, KES Scholar Leaders, and Johns Hopkins Center for Talented Youth, just to name a few. KES students are also invited to participate in instrumental music lessons with our music educator, as well as a wide range of athletic games and events sponsored by the Killington Recreation Department.



Grade six students will once again participate in Nature's Classroom in Ocean Park, Maine this school year. In its twelfth year, this five-day, hands-on outdoor experience is designed to bring all of the Windsor Central Supervisory Union sixth graders together to collaborate on science-minded educational projects. This program is a vehicle to help ease the transition from elementary to middle school in an engaging and safe educational setting.

Continued on next page

The KES Student Council provides leadership opportunities to our fifth and sixth grade students. In addition to planning school-wide events for the good of the entire school community, Student Council members are able to demonstrate diplomatic problem solving and decision making skills while being positive role models for their peers and the younger student body. The Student Council opportunities reinforce life skills necessary for being a responsible citizen in any society. This year's officers are: President, Otto Nisimlat; Vice President, Summer Walker; Recorder, Taylor Blodorn; and Treasurer, Logan Sudol.

As a new member of Killington Elementary School, I am very appreciative of the tremendous support with which the community has welcomed me. The KES community has been very gracious and generous as I get to know students, parents, faculty, staff, volunteers, and the school board during this first year. On behalf of the entire faculty and staff at KES, thank you for continuing to share your time and talents as we partner with each other to grow and nurture our youngest citizens in the community. Please visit our website at www.kesvt.org to find photos and to learn more about our programs.

Respectfully submitted,

Mary L. Guggenberger
Principal

SCHOOL TREASURER'S REPORT
July 1, 2014 - June 30, 2015

Beginning Balance July 1, 2014	\$266,839.47
Receipts	\$745,126.64
Town Tax	\$970,436.00
	\$1,982,402.11
Disbursements	-\$1,617,018.35
Balance June 30, 2015	\$365,383.76

Respectfully submitted,

Lucrecia N. Wonsor
Treasurer

KILLINGTON SCHOOL DISTRICT
Revenue Report and Proposed Budget
2015 - 2016 Budget Year

	Budget 2014-2015	Actual 2014-2015	Budget 2015-2016	Proposed 2016-2017
Local Revenue				
Tuition From Other LEA's	398,178	515,439	511,600	422,400
Tuition from Pupils/Parents	-	9,790	-	-
Interest Earned	-	138	-	-
Interest On Investments	-	30	-	-
Miscellaneous Local Revenues	-	1,051	16,575	16,575
Prior Year Surplus Applied	64,797	64,797	121,544	82,000
Total Local Revenue	\$462,975	\$591,244.96	\$649,719	\$520,975
State and Local Revenue				
Education Spending Grant	822,606	817,089	709,041	855,190
Small Schools Grant	76,476	78,357	78,357	77,830
State Transportation Reimb	25,885	25,839	26,023	26,023
Capital Debt Hold Harmless Aid	43,634	49,151	43,634	-
Lease Land Revenue	-	1,298	-	-
Title I Subgrant	20,000	29,260	-	-
Total State and Local Revenue	\$988,601	\$1,000,993.63	\$857,055	\$959,043
Special Education				
Special Ed Excess Cost Revenue	-	12,201	-	40,000
Special Ed Block Grant	20,580	20,580	16,043	18,765
Special Ed Expenditures Reimbursement	73,350	50,508	70,555	111,000
Prior Year Early Education Grant	-	3,838	-	-
Early Essential Education Grant	7,523	7,523	4,812	4,856
Total Special Education	\$101,453	\$94,650.20	\$91,410	\$174,621
Food Service				
Food Service Revenue	13,000	12,945	13,000	13,000
Annual State Match - LUNCH	400	343	400	400
Annual State Match - BRKFST	25	69	24	24
State Addt'l Breakfast	-	1	-	-
Federal School Lunch	12,000	14,785	12,000	13,000
Federal Sch Brkfst/Start Up	1,500	2,253	1,500	1,644
Total Food Service	\$26,925	\$30,395.97	\$26,924	\$28,068
GRANT TOTAL	\$1,579,954	\$1,717,284.76	\$1,625,108	\$1,682,707

KILLINGTON SCHOOL DISTRICT
Expenditure Report and Proposed Budget
2015 - 2016 Budget Year

	Budget 2014-2015	Actual 2014-2015	Budget 2015-2016	Proposed 2016-2017
Debt Service				
Bond Interest	1,678	1,678	-	-
Bond Principal	55,000	55,000	-	-
Total Debt Service	\$56,678	\$56,678	\$0	\$0
Regular Instruction				
Teachers' Salaries	447,722	456,832	489,108	517,033
Summer Program Stipends	7,980	8,160	7,980	7,980
Aides' Salaries	28,582	28,741	29,942	12,617
Substitute Salaries	6,000	9,605	21,000	9,000
Health Insurance	117,735	108,279	118,003	120,808
FICA Expense	37,506	36,527	40,324	41,207
ESY - Social Security	-	624	610	610
Life Insurance	210	259	260	260
Municipal Retirement	1,536	1,183	1,237	357
Workers' Compensation Ins	2,753	2,716	2,906	3,029
Dental Insurance	8,302	9,273	5,829	6,823
Four Winds and Other Pgms	2,500	2,400	2,600	2,600
Nature's Classroom	4,400	4,927	8,000	3,850
Grade 5 Field Trip	1,000	1,000	1,500	1,500
Math Summer Camp	1,750	1,450	-	-
Reading Summer Camp	1,750	1,741	-	-
Travel Reimbursement	650	441	3,000	2,000
General Supplies	4,200	4,198	4,200	4,200
Discovery Program Supplies	250	250	250	250
Pre-K Tuition	-	266	-	30,000
Pre-K Contracted Services	-	5,090	-	-
Art Supplies	600	506	600	600
Foreign Language Materials	250	29	250	250
P.E. Supplies	500	456	500	500
Health Supplies	400	363	400	400
Math Supplies	2,000	2,243	2,500	2,500
Music Supplies	500	383	500	500
Science Supplies	2,000	1,830	2,000	2,000
Social Studies Supplies	1,500	1,303	1,500	1,500
Reading Supplies	3,500	3,076	4,000	4,000
Language Arts Supplies	1,500	1,394	3,500	3,500
Total Regular Instruction	\$687,576	\$695,545	\$752,499	\$779,874
Guidance				
Counselor Salary	25,120	25,120	25,748	39,394
Health Insurance	3,044	-	3,214	5,148
FICA	1,922	1,922	1,970	3,014
Life Insurance	23	-	23	23
Workers' Compensation Ins	141	139	144	221
Dental Insurance	188	-	154	-
Supplies	250	229	250	-

	Budget 2014-2015	Actual 2014-2015	Budget 2015-2016	Proposed 2016-2017
Standardized Testing	900	592	-	-
Total Guidance	\$31,588	\$28,001	\$31,503	\$47,800
Health Services				
Nurse Salary	12,849	12,849	30,613	15,857
Paraprofessional Salary	1,000	-	-	-
FICA	1,060	983	2,342	1,213
Life Insurance	23	11	23	23
Municipal Retirement	54	-	-	-
Workers' Comp Ins	78	77	171	89
Supplies	700	540	700	700
Total Health Services	\$15,764	\$14,460	\$33,849	\$17,882
Instructional Staff Training				
Stipends	-	165	200	200
FICA	-	12	-	-
Course Reimbursement - Teachers	9,700	6,020	9,700	10,000
Staff Conference	1,300	629	7,460	-
Support Staff	-	-	-	-
Inservice Expense	-	114	-	-
Total Instructional Staff Training	\$11,000	\$6,940	\$17,360	\$10,200
Media Services				
Specialist Salary	23,566	24,240	24,154	24,637
Health Insurance	6,417	6,417	6,706	5,396
FICA Expense	1,803	1,854	1,848	1,885
Life Insurance	23	2	15	15
Workers' Compensation Ins	132	131	135	169
Dental Insurance	324	528	320	331
Equipment Repair	3,500	1,700	5,500	2,000
Supplies	1,000	1,124	1,000	1,000
Other Supplies	-	-	-	-
Library Books	4,000	3,878	4,000	4,000
Newspapers & Periodicals	900	675	900	900
Software	-	570	-	-
Total Media Services	\$41,665	\$41,120	\$44,578	\$40,333
Technology				
Assistant - Stipend	-	-	-	5,500
FICA	-	-	-	421
Internet Fees	100	-	1,500	1,550
Computer Hardware	12,000	13,727	12,000	20,000
Total Technology	\$12,100	\$13,727	\$13,500	\$27,471
Board of Education				
Stipends	1,800	1,797	1,800	1,800
Legal Liability Insurance	2,500	2,082	2,500	2,300
Advertising	1,200	907	700	700
Expenses	500	549	500	500
Dues and Fees	850	754	850	850
Board Clerk Stipend	-	300	-	300

	Budget 2014-2015	Actual 2014-2015	Budget 2015-2016	Proposed 2016-2017
Treasurer's Expense	100	-	100	100
Legal Services	500	-	500	500
Total Board of Education	\$7,450	\$6,389	\$6,950	\$7,050
Office of the Principal				
Principal's Salary	61,658	60,133	61,636	82,600
Secretary Salary	18,615	19,057	19,552	20,514
Health Insurance	25,475	25,475	30,882	31,580
FICA	6,141	5,812	6,211	7,888
Life Insurance	41	33	33	49
Municipal Retirement	1,001	1,000	1,051	1,103
Workers' Comp Ins	451	-	455	577
Professional Development	3,000	790	3,000	2,000
Dental Insurance	2,213	1,971	1,812	1,781
Unemployment	-	83	-	-
Volunteer Fingerprt	2,075	1,396	1,000	200
Copier Lease	3,000	2,962	3,000	3,000
Postage	500	359	500	500
Travel	300	299	400	400
Supplies	3,600	3,606	3,600	3,600
Professional Dues	800	1,088	1,100	1,100
Total Office of the Principal	\$128,870	\$124,063	\$134,232	\$156,892
Operation of Plant				
Custodial Salaries	39,402	38,373	41,820	39,386
Health Insurance	8,547	9,467	9,990	6,864
FICA	3,014	2,879	3,199	3,013
Life Insurance	23	27	31	31
Municipal Retirement	1,922	1,922	1,970	2,010
Workers' Comp Ins	1,710	1,576	1,815	1,709
Staff Training	-	55	-	-
Dental Insurance	469	665	384	400
Refuse Removal	2,000	1,116	2,000	2,000
Contracted Maintenance	7,500	2,817	5,500	3,000
Building Repairs	4,000	32,031	6,000	500
Equipment Repairs	-	1,035	-	-
Property Insurance	8,000	7,205	7,100	7,500
Telephone Services	3,000	3,119	3,000	1,900
Internet Services	100	60	-	-
Travel Reimbursement	150	76	150	150
Supplies	6,500	6,683	6,500	6,500
Electricity	20,800	21,281	21,424	22,067
Propane Gas	1,200	685	1,200	1,200
Heating Oil	31,175	27,527	31,175	33,000
Equipment	1,000	77	1,000	1,000
Dues and Fees	200	80	200	200
Total Operation of Plant	\$140,712	\$158,754	\$144,458	\$132,430
Upkeep of Grounds				
Sewage Services	3,200	3,275	3,200	3,200
Snow Removal	100	-	100	100

	Budget 2014-2015	Actual 2014-2015	Budget 2015-2016	Proposed 2016-2017
Contracted Svcs.	5,000	3,927	5,000	500
Total Upkeep of Grounds	\$8,300	\$7,202	\$8,300	\$3,800
Transportation				
Contracted Services	62,786	62,864	64,042	65,643
Field Trips	3,500	2,141	3,600	2,500
Total Transportation	\$66,286	\$65,005	\$67,642	\$68,143
Capital Outlay				
Site Development	1,000	6,047	1,000	1,000
Equipment	1,500	-	1,500	1,500
Total Capital Outlay	\$2,500	\$6,047	\$2,500	\$2,500
Fund Transfers				
Transfer to Building Maintenance Fund	-	59,725	40,000	-
Transfer to Health Reimb. Account	35,000	35,000	46,584	-
Transfer to Technology Reserve	-	25,000	-	-
Total Fund Transfers	\$35,000	\$119,725	\$86,584	\$0
Special Education				
Teachers' Salaries	55,859	62,567	-	-
ESY Salary	1,564	360	1,564	1,557
Program Aides' Salary	7,776	2,975	20,302	5,969
Individual Aides' Salary	14,516	18,668	4,973	51,110
Substitutes' Salary	-	631	802	818
Health Insurance	24,568	20,661	14,741	17,037
Social Security	6,098	6,299	2,115	5,298
Life Insurance	23	46	32	72
Municipal Retirement	780	1,004	1,085	2,747
Workers' Comp	448	508	195	360
Dental Insurance	1,319	7,058	557	1,374
Purchased Svcs.	3,520	895	3,700	-
ESY Purchased Services	1,000	250	1,000	-
Mileage Reimbursement	100	-	100	-
Instructional Materials	400	379	1,500	-
Evaluations	2,000	-	2,000	-
Transportation Services	-	-	-	-
ESY Transportation	720	-	720	-
ESY Purchased Services - PT	446	-	-	-
Contracted Services - SLP	8,360	-	-	-
SLP Summer Assessments	465	-	-	-
SLP Services Assessment	16,176	16,176	-	-
Total Special Education	\$146,138	\$138,477	\$55,386	\$86,342
WCSU Assessments				
Executive Admin.	57,464	50,760	71,740	70,347
Technology Integration	7,321	2,324	9,837	9,913
Special Ed	8,458	8,457	77,513	105,428
Special Ed - Other Expenses	-	-	-	15,894
Special Ed - Instructional Assessment	-	-	-	40,000

Continued on next page

	Budget 2014-2015	Actual 2014-2015	Budget 2015-2016	Proposed 2016-2017
PT	1,768	2,214	-	-
OT	2,316	2,316	-	-
EEE	10,547	10,548	-	-
Psychological Svcs	5,328	5,328	-	-
Total WCSU Assessments	\$93,202	\$81,947	\$159,090	\$241,582
EEE				
EEE - ESY Salary	-	266	9,874	9,797
EEE - ESY Social Security	-	20	755	-
EEE - Evaluations	700	-	700	-
EEE - Purchased Services	-	-	-	-
Total EEE	\$700	\$286	\$11,329	\$9,797
Title I Program				
Intervention Salary	29,867	16,726	-	-
Health Insurance	5,438	-	-	-
FICA Expense	2,285	1,280	-	-
Life Insurance	23	3	-	-
Workers' Comp	168	165	-	-
Dental Insurance	442	-	-	-
HRA Transfer	1,636	-	-	-
Total Title I Program	\$39,859	\$18,173	\$0	\$0
Food Service				
Service Salaries	16,003	16,003	16,403	16,731
Substitutes	-	40	-	-
Health Insurance	10,290	10,290	10,753	11,603
Social Security	1,224	823	1,255	1,280
Life Insurance	23	23	23	23
Municipal Retirement	860	860	882	899
Workers' Comp	730	272	748	763
Dental Insurance	836	745	684	712
Equipment Maintenance	600	595	500	500
Supplies	-	139	100	100
Food Purchases	24,000	16,511	24,000	18,000
Total Food Service	\$54,566	\$46,300	\$55,348	\$50,611
GRAND TOTAL	\$1,579,954	1,628,840	\$1,625,108	\$1,682,707

KILLINGTON SCHOOL DISTRICT

Balance Sheet

June 30, 2015 (unaudited)

Assets

Checking Account	\$ 206,964.70
Investment Account	\$ 157,342.22
Petty Cash	\$ 150.00
Prepaid	\$ 151.56
Due from Government Entities	\$ 8.55
Accounts Receivable	<u>\$ 56,058.19</u>

Total Assets

\$ 420,675.22

Accounts Payable	\$ 27,711.94
Accrued Payroll	\$ -
	\$ 27,711.94

Reserves

Reserve for Specific Purpose	\$ 182,003.95
	\$ 182,003.95

Fund Balance

Designated for F16 Budget	\$ 133,598.94
	\$ 133,598.94

Undesignated Fund Balance

Revenue 2014-2015	\$ 1,717,284.82
Expenses 2014-2015	<u>\$ 1,639,924.43</u>
	\$ 77,360.39

Undesignated Fund Balance June 30, 2015	<u>\$ 77,360.39</u>
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Total Liabilities, Reserves, Fund Balance	<u>\$ 420,675.22</u>
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THREE PRIOR YEARS COMPARISON

Tax Rate Calculations

District: Killington
SU: Windsor Center

County: Rutland

	FY2014	FY2015	FY2016	FY2017	
Expenditures					
Local Budget	1,562,312	1,579,954	1,625,108	1,682,707	1.
Gross Act 68 Budget	1,562,312	1,579,954	1,625,108	1,682,707	2.
Revenues:					
Local Revenue - grants, donations, tuition, surplus	768,439	762,865	872,433	827,517	3.
Capital debt aid for eligible projects	-	-	-	-	4.
Education Spending	793,873	817,089	752,675	855,190	5.
Equalized Pupils (Act 130 count is by school district)	58.64	50.31	43.88	54.90	6.
Education Spending per Equalized Pupil	13,538	16,241	17,153	15,577	7.
Less net eligible construction costs per EP	1,024	1,127	-	NA	8.
Allowable Growth	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	17,265	
Excess Spending per Equalized Pupil	-	-	50	-	9.
Per pupil figure used for calculating Dist. Adj.	13,538	16,241	17,203	15,577	10.
District spending adjustment	147.941%	174.918%	181.870%	n/a	11.
	<i>based on \$9,151</i>	<i>based on \$9,285</i>	<i>based on \$9,459</i>	<i>n/a</i>	
Estimated Homestead Tax Rate, Equalized	\$1.3906	\$1.7142	\$1.8005	\$1.5782	12.
	<i>based on \$0.89</i>	<i>based on \$0.94</i>	<i>based on \$0.98</i>	<i>based on \$1.00</i>	
Percent of equalized Students in Elementary	56.02%	49.80%	45.01%	51.74%	13.
Equalized Homestead Rate - Elementary	\$0.7790	\$0.8537	\$0.8104	\$0.8166	14.
Common Level of Appraisal (CLA)	98.29%	102.68%	101.98%	103.35%	15.
Estimated Actual Homestead Rate - Elementary	\$0.7926	\$0.8314	\$0.7947	\$0.7901	16.
	<i>based on \$0.89</i>	<i>based on \$0.94</i>	<i>based on \$0.98</i>	<i>based on \$1.00</i>	
Anticipated income cap percent to be prorated	2.66%	3.15%	3.27%	2.82%	17.
	<i>based on 1.80%</i>	<i>based on 1.80%</i>	<i>based on 1.80%</i>	<i>based on 2.00%</i>	
Household Income Percent for Income Sensitivity	1.49%	1.57%	1.47%	1.46%	18.
	<i>based on 1.80%</i>	<i>based on 1.94%</i>	<i>based on 1.94%</i>	<i>based on 2.00%</i>	
Percent of equalized pupils at Woodstock UHSD	43.98%	50.20%	54.99%	48.26%	19.
ESTIMATED TAX RATE SUMMARY					
	FY2014	FY2015	FY2016	FY2017	
Elementary Equalized Rate	\$0.7790	\$0.8537	\$0.8104	\$0.8166	
High School Equalized Rate	\$0.7370	\$0.8657	\$0.9603	\$0.8205	
Total Equalized Rate	\$1.5160	\$1.7194	\$1.7707	\$1.6371	
Common Level of Appraisal	98.29%	102.68%	101.98%	103.35%	
Estimated Actual Homestead Tax Rates	\$1.5424	\$1.6745	\$1.7363	\$1.5840	

Following current statute, the Tax Commissioner recommended a property yield of \$9,955 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$11,157 for a base income percent of 2.0% and a non-residential tax rate of \$1.538. New and updated data have changed the proposed property yield to \$9,870 and the income yield to \$11,065. The base income percentage cap is 2.0%.

Final figures will be set by the Legislature during the legislative session and approved by the Governor.

WCSU INSTRUCTIONAL SUPPORT SERVICES

Throughout the 2014-2015 school year, WCSU Special Educators have continued in their professional development regarding specialized instruction in reading and writing. Educators furthered their skills in Wilson Reading Instruction and are looking forward to a three day training with the Wilson team to ensure that all special educators are competent in delivering this system of instruction. Also, special education teachers are completing a review of the Landmark School's writing program called From Talking to Writing which will be used as the district's writing intervention program. These professional development activities parallel those of the regular educators to provide a comprehensive system of instruction and support. Special Educators also spent a full day developing their assessment skills in reviewing the new Woodcock-Johnson Tests of Achievement.

The special education team has also changed over the last year because of retirements and relocations of some of our team. Melanie McGoven, special educator, joined the middle school; Katie Rougeux, special educator, is teaching at Woodstock Elementary School; Sue Hagerman, school psychologist, is working with the entire district, and Nancy Nicholas, occupational therapist, will also work with students from all towns.

One of the goals for the last year was to provide after school programs for all of the elementary schools. Applications for child day care licenses were opened for all of the elementary schools, and an application was submitted and approved for the Summer SOAK program. This license allows after school programs to apply for subsidies for families in need and insures that programs are well structured for success. Currently afterschool programs are offered at Woodstock Elementary, Killington Elementary, Reading Elementary and Barnard Elementary. Costs for the program are covered by parents, grants and state subsidies.

The District Whole School Whole Child Team researched assessments that could be used to evaluate the health needs of WCSU students. They selected the Center for Disease Control's School Health Index (SHI). After reviewing the tool, the group voted to collect data from each school on School Health and Safety Policies and Environment. Topics in this module include school climate, wellness policies, harassment and bullying, physical environment, physical activities, food services and tobacco issues. The team is composed of individuals from each school. They will meet with members of their school community to complete the assessment and then reconvene in January. The group developed a timeline for the completion of the index, formation of recommendations, and presentation to the WCSU Board.

The WCSU Food Services Coordinator, Gretchen Czaja, conducted a district wide survey of parents, students and educators of the current building based food programs, and organized meetings for the Food Service personnel. The survey results demonstrated a strong interest in healthy food choices at school. Meetings with staff focused on the role of food service personnel, the results of the district survey, child nutrition best practices, professional development updates, media platforms for the Food Services program and goal setting. The group will meet four times during the school year. Ensuring that our food service program meets state and federal standards, as well as the nutritional needs of our students, provides true health opportunities at all levels to those we serve.

During Summer SOAK 2015, nineteen instructors provided thirty-two different offerings; including ballet instruction, rocket building, martial arts, women in engineering, Introduction to College Studies through CCV, and a Week in the Woods. The program received a grant of \$8,000 from Hypertherm, \$20,000 from the Byrne Foundation, \$10,000 from the Department of Children and Families Child Development Division Expansion Grant and \$1,500 from the Woodstock Endowment Grant. These grants helped to cover scholarship requests from families

Continued on next page

and program costs. Over 250 students participated in the program from within and outside of the district. Planning is in progress for Summer SOAK 2016.

In the fall, a workshop was offered to all teachers and staff on Developmental Trauma with Northeast Family Institute (NFI) at the Marsh Billings Rockefeller National Park Forest Center. The event included teams identified by principals of educators, counselors and school nurses. The workshop addressed the impact that chronic trauma has on the developing child. The training was designed to help adults work more successfully with students with chronic trauma exposure; many of the concepts covered were useful in working with all youth.

Fritz Weiss has been working in all of the schools as a consulting teacher in the area of student behavior since the start of the school year. He has conducted observations and Functional Behavioral Assessments for the purpose of developing individual student plans and to provide recommendations to school teams on how they respond to student behavior. Principals and teachers have welcomed this new set of eyes on some challenging situations. Fritz will also be meeting with building administrators and special educators to improve skill sets in addressing student behaviors.

The state has put together a panel of superintendents, Consolidated Federal Grant team leaders, Title I teachers, parents and school board members to review the state policies and procedures for implementation of the CFG grant. Nancy LaBella, Title 1 teacher for more than 20 years in our district, and Sherry Sousa were asked to participate on this committee. As the parent and daughter of Hard of Hearing individuals, I was also asked to serve on the Vermont Deaf and Hard of Hearing State Advisory Council. This advisory group will be recommending policy and service revisions at the state level.

Instructional Support Services at WCSU has taken on a very broad definition to include the physical, mental and emotional health of all our students. I am very proud of how we have diversified the opportunities that we can provide our community and how we have varied our use of existing resources.

REPORT OF THE SUPERINTENDENT

Annually in January, I am pleased to have the opportunity to report to the communities of Windsor Central Supervisory Union on the educational activities that I think make WCSU a special place. I understand that for many in the community, WCSU is a little known entity. Some may think of it as a bureaucracy that has little direct interaction or influence with the local schools; others may lament that outside of their locally elected board members, they have little opportunity to influence the direction and spending of the supervisory union. However, in Vermont the supervisory union is expected to provide guidance, structure, and support to the local schools so that they can focus their attention on student learning by providing high quality, exciting learning opportunities for students. In my tenure as your superintendent, I have tried to ensure that our board, my staff, and I do just that.

From our office at 70 Amsden Way we provide direction, advice, and materials for curriculum, assessment, and program development. For example, last year we adopted a consolidated PreK - eight literacy curriculum that identifies the skills, knowledge, and dispositions students need to be college and career ready readers and writers. Teachers have ongoing professional development on site at the local schools provided by a skilled coach and embedded in their

work day. We also employ a highly skilled mathematics coach and special education reading specialist who work in the schools directly with teachers. We are currently developing new science curriculum aligned with The Next Generation Science Standards under the guidance of an expert consultant as well as some of our own expert teachers. Our coaches are employed through federal grants and exemplify the power of consolidating resources to meet a common need across multiple schools in the service of improving learning opportunities and outcomes for students. WCSU also provides direction, service, and support in the areas of instructional technology, special education, finance, human resources, professional development, long range planning, and education related law and governance. Collaborative work within consolidated structures is intended to provide equity of learning opportunities across schools and efficiencies that can keep the taxpayers resources focused on learning.

Few would argue that the most important task of a community is to provide high quality education for its youth. In 2016 this means educating kids to be inquisitive, reflective, critical thinkers, problem solvers, analytic readers, competent and confident writers, technologically skilled, and civic minded. They need opportunities to meaningfully experience the arts, music, physical education, and learning in the areas of health and wellness, not only to become well rounded, independent, happy, healthy, and confident adults but to understand the limitless possibilities and to cultivate their own interests as they plan for their futures. As we move into a new calendar year, I would encourage every citizen to reflect on the increasing challenges we face as a community and nation, the myriad needs of our youth to face those challenges and ways in which members of the WCSU community can work together to maximize our ability to prepare our young people for the future. It is imperative that citizens become informed and involved in shaping the future of our local schools.

While some would argue that the Vermont Legislature's approach to address our shared responsibility to provide educational opportunities in a way that is sustainable as the population in the state ages and school enrollment declines is heavy handed or draconian, I believe it is critical that we proactively face this dilemma. On June 2, 2015, Governor Peter Shumlin signed into law Act 46 of 2015 which is intended to provide incentive and opportunity to increase our current efforts of collaboration. This landmark education legislation calls on school boards and administrators to lead changes in their districts and supervisory unions that will result in greater opportunities for students, increased efficiency in delivering those, and models that are sustainable. The Act provides incentives for the creation of PreK-12 education districts designed to work collaboratively through shared governance and with shared resources. Act 46 should not be thought of as a one size fits all directive. Rather, it should be looked on as an opportunity to redesign the future of our schools.

WCSU is well positioned to become a Vermont "preferred PreK-12 School District" and at this time a Study Committee, approved by the Boards, is exploring the challenges and opportunities associated with this. Moving to a merged PreK-12 system does not necessarily mean consolidation or closure of schools and the incentives offered could actually make it possible for our small schools to thrive. Inherent in the Act and the challenge of implementation of it is for communities to rethink the delivery of education in a broader and more creative context. For example, in our smaller school communities, school buildings could become more flexible *community education centers* that may house Prek-2 classrooms, a community center for the arts, a local museum or historical society, classes for adult learners, after school programs or day care, etc. Older students could be consolidated in fewer buildings thus providing more opportunities to work, learn and play with peers. Creative use of a community resource could have broader appeal to community members and provide the sustainability needed to keep the education of young children in the community. Other models, such as creating magnet schools

Continued on next page

within the PreK-12 district or using one building for lower elementary grades and another for upper grades, are all possible. As we move ahead to address the requirements, opportunities, and challenges inherent in Act 46, we are confident that we can continue the thoughtful, pro-active conversations and hard decision making needed to “do the right thing” for our children and our communities. We need your help to do so and encourage attention and participation in this important work.

As always, I am indebted to the teachers and board members of WCSU for their ongoing commitment to our students, and to the WCSU staff for their diligent work and professionalism. We appreciate the opportunity to serve the communities of Windsor Central in a proactive and fiscally responsible way.

Respectfully,

Alice Thomason Worth
Superintendent/Director of Education

WCSU BOARD CHAIR’S ANNUAL REPORT

Windsor Central Supervisory Union (WCSU) continues to pursue its mission to support our local schools and communities through a variety of centralized activities. By providing educational, financial, operational, and governance services, WCSU paves the way so that our schools can focus their attention on the education of our youth. We continue to be challenged by conditions such as declining enrollment, increased costs, and constraints that the Vermont Legislature has placed on school districts through cost containment strategies. For example, this year health insurance costs alone have risen 7.9%, and cost containment methods penalize districts whose costs rise above 2.5%.

Act 46 and Consolidation Strategies:

Even before the signing into law of Act 46 mandating consolidation of school governance, WCSU has been making efforts to consolidate some services that have historically been provided by the individual districts that make up the supervisory union. For example, we have established a unified transportation system, and we have consolidated special education staff and expenditures.

Starting this fiscal year, we have opened a new Joint District School to provide elementary school services to Pomfret and Bridgewater children. While closing schools is not a goal of WCSU, nor of Act 46, closing the Bridgewater Elementary School because of its low enrollment and the age of its building made sense to the community. Pomfret also felt the pinch from declining student enrollment and partnered with Bridgewater to solve both districts’ problems.

Now a new Act 46 Study Committee, made up of board members from the individual school districts and interested citizens from affected communities, is looking at other ways to consolidate governance and services so as to reap educational and financial benefits. With the support of a small study grant from the Vermont Agency of Education the committee has begun working with a consultant to gather and analyze information and consider a number of possible actions. The voters in all WCSU communities are encouraged to become familiar with the

issues and opportunities inherent in Act 46. The committee will report to our communities and any recommended actions will not be implemented without an informed consent from the electorate.

The Budget:

Last year a significant change to the WCSU budget occurred as a result of the state-mandated consolidation of special education teaching services in the Supervisory Union. This year additional special education costs have been consolidated in the Supervisory Union budget as a result of a state mandate. As a consequence taxpayers will notice a reduction in special education costs in their local budgets, offset by the resulting increase in the administrative charge to the local budgets based on the WCSU budget. This effort to centralize services is driven by legislative action intended to manage escalating costs.

The WCSU's FY17 expense budget of \$3,213,485 reflects a net increase of \$587,381 as compared to the budget for the current year (FY16). Of that net increase, the sum of \$537,600 is a result of bringing all special education costs, except those of support staff personnel, from all K-6 schools as well as the high school and middle school into the FY17 WCSU budget. The WCSU assessments charged back to the schools will reflect this. There have also been modest increases in staff salaries, some dictated by contractual teacher obligations, and a 7.9 % increase in health insurance costs. Teachers' salaries for next year are still under negotiation. In total, the budget increase, not accounting for the new transfer of special education costs, is only a 1.9% increase over last year.

Contract Negotiations:

Per state statute all schools which have a professional staff organized in a collective bargaining unit must work to merge their collective bargaining agreements in an effort to improve efficiencies across schools. Barnard Academy, Reading Elementary School, Woodstock Elementary School, Woodstock Union Middle and High School, and Windsor Central Supervisory Union fall into this category and have been negotiating with their professional staff since October 2015 to create a new collective bargaining agreement for FY17.

Respectfully Submitted,

David Green
Chair of the Windsor Central Supervisory Union Board

TOWN CLERK REPORTS: LICENSES AND VITAL STATISTICS

LIQUOR LICENSE REPORT

41	First Class Licenses at \$110.00	\$4,510.00
7	Second Class Licenses at \$65.00	455.00
48	Total	\$4,965.00

DOG LICENSE REPORT

117	Spayed/Neutered at \$8.00	\$936.00
5	Spayed/Neutered at \$9.00 (after July 1st)	\$45.00
11	Not Spayed/Neutered at \$12.00	132.00
9	Late Spayed/Neutered at \$10.00	90.00
2	Late Spayed/Neutered at \$11.00 (after July 1st)	22.00
3	Late Not Spayed/Neutered at \$16.00	48.00
4	Replacement Licenses at \$2.00	8.00
151	Total	\$1,281.00

Fees	Town Clerk: 151 licenses x \$2.00	(302.00)
	Vermont Rabies Control Program	
	146 licenses x \$1.00	(146.00)
	Vermont Spaying & Neutering Surcharge	
	137 licenses x \$3.00	(411.00)
	Vermont Spaying & Neutering Surcharge	
	(after July 1st) - 9 licenses x \$4.00	(36.00)
	4 Replacement Licenses x \$2.00	(8.00)
	Total	\$378.00

2015 VITAL STATISTICS

Marriages

January 10	Case Edward AUBIN and Ashley Ann SKOVIRA , both of Port Orange, Florida
January 24	Christopher William THWING and Addie Siobhan WRIGHT , both of Miami Beach, Florida
February 27	Briana Nikolaeva BAKALTSHEVA and Julie Rebecca HURD , both of Vienna, Virginia
March 7	Edmon Alexander Gerard BOZAN and Alexandra Maria MIRANDA both of Jersey City, New Jersey
March 8	Sanjeev Kumar CHOUDHARY of Killington, Vermont and Heather Nicole ASBURY of Rutland City, Vermont
April 4	April 4 Oliver Leonard FIELDING and Amy Beth SCHWARTZ both of London, United Kingdom
April 12	April 12 Joseph Christopher WAGNER and Megan Maria MOWERY , both of Killington, Vermont

May 2 Oliver Douglas **KEATING** and Jessica Lynn **WILKINSON**
both of Denver, Colorado

May 16 Christopher Douglas **THOLKE** of Falmouth, Massachusetts
and Emilee Kanally **TOWLE**, of Brockton, Massachusetts

May 17 Steven Michael **CLASSY** of Fairfield, Connecticut and
Sarah Marie **DALLON** of Haverhill, Massachusetts

May 23 Michael Tcheupdjian **FORRESTER** and Christine Elissa
Eyler, both of Brighton, Massachusetts

May 24 Patrick George **BRADLEY** and Amanda Kelly **RUSSELL**,
both of McLean, Virginia

May 24 May 24 Peter William **HODGES** and Alyssa Rose **KENNY**,
both of Pittsfield, Massachusetts

June 20 June 20 John Michael **CRABBS II** of Bartlett, New Hampshire and
Mariana **BROTHERTON**, of Bartlett New Hampshire

June 20 June 20 Jason **MARINO** and Sarah Alexis **LEWIS**,
both of Stamford, Connecticut

June 26 June 26 Brady Danner **HALLIGAN** and Johanna Elise **SHRIVER**,
both of Nashua, New Hampshire

June 27 June 27 Peter James **DuBOIS** and Megan Jean **KEARNS**,
both of Killington, Vermont

June 27 June 27 Ethan Patrick **STEWART** and Cassandra Leigh **KUTI**,
both of Burlington, New Jersey

July 4 July 4 Michael William **GRIEVES** and Linda Ann **STOUTENGER**,
both of Liverpool, New York

July 7 July 7 Jeremy Arthur **OLSON** and Rebecca Sue **SARVER**,
both of New Alexandria, Pennsylvania

July 11 July 11 Joshua Whitney **DENNIS** and Katherine Newhall **ROSSINI**
both of Somerville, Massachusetts

July 24 July 24 John James **AGOSTO** and Elizabeth Devore **MAINIERO**,
both of Southbury, Connecticut

July 25 July 25 Adam Yeager **GOULD** and Frances Elizabeth **GALLI**,
both of Brooklyn, New York

July 25 July 25 Justin Michael **FOBARE** and Brittany Lea **SMITH**,
both of Rainbow Lake, New York

July 25 July 25 Jesse Francis **KUHN** and Elaine Patricia **LUNSFORD**,
both of Scranton, Pennsylvania

August 8 August 8 Jonathan Taylor **CARPENTER** and Molly Anne **LOGAN**,
both of New York, New York

August 8 August 8 Michael Paul **HICKA** and Lindsay Marie **MORRIS**,
both of Meriden, Connecticut

Continued on next page

August 15 Albert Christopher **DOMENICK** and Emily Rose **ROONEY**,
both of Long Island City, New York

August 15 Mitchell Brian **KIMBLE** and Susan Lynne **DURANT**,
both of Killington, Vermont

August 22 Michael Grant **SAVAGE** of Hanson, Massachusetts and
Tia Christina **HOLT** of North Andover, Massachusetts

August 29 Darin Carl **BAUMGARTEL** and Elizabeth Ann **BURY**,
both of Somerville, Massachusetts

August 29 Geoffrey Hamlin **LEONARD** and Colleen Anita **SHEA**,
both of Brooklyn, New York

August 29 Jason Anders **OBBERG** and Caitlin Elizabeth **EGLER**,
both of New York, New York

August 29 Gerard **SWEENEY, JR** of Woburn, Massachusetts and
Shelley **SUTTER** of Burlington, Massachusetts

September 12 Michael Peter **ANASTASIA** and Madeleine Claire
FIERSTEIN, both of Buffalo, New York

September 12 Brian Richard **BENEDETTI** and Nicole Louann **LOGUE**,
both of Lincoln, Rhode Island

September 12 Luis Edwardo **RODRIGUEZ-VODAK** and Amy Elizabeth
ROSANIA, both of Portsmouth, New Hampshire

September 19 Alex Lee **TAMBLING** and Chantelle Victoria **CHAVES**
both of Hudson, Massachusetts

September 26 Ken-Trevor Joel **MILLS** and Andrea Lynn **MASTERSON**,
both of Sayville, New York

October 4 Brian Michael **WOOD** and Carly Ann **LEES**,
both of Harpers Ferry, West Virginia

October 5 Sean Weston **GAITHER** and Tessa Shae **LUKE**,
both of Providence, Rhode Island

October 10 Sean Richard **BASTEDO** of Southbury, Connecticut and
Crystal Melissa **YOUNG** of Sandy Hook, Connecticut

October 30 Nicholas Kenneth **PARROTT** and Stacey Erika **SNYDER**,
both of Grantham, New Hampshire

November 20 Michael Francis **KLEIN** and Kristina Marie **MORAIS**,
both of Clinton, Massachusetts

December 27 Mark Eric **BERTOLINI** and Lee Hsiu **YUAN**
both of Cambridge, Massachusetts

Births

July Matthew Wyatt **PRENCIPE**
son of Cymberlee Anne PRENCIPE and
Matthew Sean PRENCIPE

September Carmina May **GORDON**
daughter of Sharon Anne MITCHILL and
Scott Frederic GORDON

October Kaleb Jonathan **TARAN**
son of Jessika Muraiah LINDO and
Phillip Michael TARAN

October Matthew James **DOBSON, Jr**
son of Rianna Kashmir MONTVILLE and
Matthew James DOBSON

December Adrianna Lee **BELL**
daughter of Brittany Lee FIELDS and
Jonathan Ray BELL

Deaths

February Chandiben **PATEL**, born July, 1932

March Anthony J. **PICARDI, Jr**, born June, 1964

March Terrance K. **SCOTT**, born February, 1992

June Diane M. **MONTGOMERY**, born October, 1946

July Jon Michael **BELLIS**, born August, 1952

October Charles W. **GAEDE, II**, January, 1945

November Charles Alexander **WISE, Jr**, born June, 1931

December Anthony Robert **GUALTIERE**, born May, 1954

December Madeline C. **MERRILL**, born January, 1930

December Jaroslaw **KARCZEWSKI**, born January, 1964

Respectfully submitted,

Lucrecia Wonsor
Town Clerk



Don't forget to renew your dog license by April 1st!

Vermont Secretary of State Announces Roll-out of New Elections Management Platform

Vermont Secretary of State Jim Condos has announced the roll-out of the new Elections Management Platform. This platform has three main parts:

- **Elections Management System (EMS)** – includes a new statewide voter checklist and other resources and tools to be used by town and city clerks across Vermont to conduct all of their election related business – from registering voters, to processing absentee ballot requests, to entering election results;
- **New Online Voter Registration Tool** – allows all eligible Vermonters to submit their voter registration application online anytime and anywhere they can access the internet; and
- **New “My Voter Page”** – online resource that allows every registered voter to login and have access to a unique, voter-specific web page where they can request an absentee ballot, track its status, update their voter registration record, find their polling place, view a sample ballot, and much more.

Secretary Condos states, “I am very excited to announce the roll-out of Vermont’s first online voter registration system. One of my primary goals as Vermont’s chief election officer is to increase voter participation. I am confident that our new online voter registration system and the ‘My Voter Page’ tool will increase engagement with the electoral process across the state and make it easier than ever for all eligible Vermonters to participate in our elections.”

The online voter registration page can be found at <http://olvr.sec.state.vt.us> and the My Voter Page login can be found at <http://mvp.sec.state.vt.us>.

BOARD OF LISTERS

The Tax Appeal process starts with Grievance to the Listers. There is a wealth of information about how to appeal your assessed value on the Town's website: www.killingtontown.com.

You do not need to be at your hearing; however, you need to make sure that all your supporting documents are in the hands of the Listers before the Grievance date if you won't be in attendance.

**Grievance Hearings are scheduled for:
Friday, May 13th and Saturday, May 14, 2016
9:00 a.m. - 12:00 p.m. and 1:00 p.m. - 3:00 p.m.
At the Killington Town Office**

Please submit a letter or e-mail along with all supporting documents to the Listers no later than April 24th. If you would like to make an appointment, or you have additional questions, please call (802) 422-2248.

Respectfully,

Patricia Linnemayr
Walter J. Findeisen
Eileen Godfrey
Board of Listers

2015 ZONING ACTIVITY

Zoning Permits Issued

New one and two family	6
Residential additions/alterations	6
New commercial	2
Commercial additions/alterations	13
Signs	5
Subdivisions	5
Garages/sheds	7
Banners	10

Planning Commission

Site Plan Reviews	3
PUD Reviews	1

Total Files	58
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Respectfully submitted,

Richard L. Horner
Zoning Administrator

PLANNING COMMISSION

The Planning Commission met 21 times in 2015. The meetings included nine public hearings for development review and to allow public comment on various development projects and the Town Plan.

The Commission spent several meetings discussing and amending the Town Plan for re-adoption. The Commission added new sections dealing with Complete Streets, Smart Growth, emergency management and energy. In addition several sections were updated with current information. The Plan was adopted by the Selectboard on September 15, 2015. At the same time the Plan and the Town planning process was approved by the Rutland Regional Planning Commission for five years.

The Town received a grant to conduct a scoping study to determine the best location for constructing a walkway to connect the existing Killington Road walkway with the proposed resort village. Three options for making the connection were explored. Two of the options went through the proposed re-located resort parking lots taking advantage of resort infrastructure. The third option would cross Killington Road and align with Old Mill Road to bring the walkway into the most densely populated section of the 400 acre PUD. The Commission found the Old Mill Rd route to be the most viable option that would allow access to the most people.

The Commission completed work on a document, "Design Review Guidelines for the Killington Road Commercial District." The document incorporates complete Streets and Smart Growth elements to help improve the review of development projects. The Commission is now working on language using the design guidelines to incorporate appropriate language into the development review process.

SP Land submitted an application for Site Plan Review for phase I of the proposed village development. The commission has held two hearings for the project and it hopefully will be approved early in 2016.

The Commission membership had a number of changes, with Howard Barbash, Leo Davin and Bill Leonard stepping down and the appointment of new members Vito Rasenas, Andy Salamon and Vince Wynn. The Town appreciates these members who step up and volunteer their time to help make Killington a great place to live.

The Commission generally meets on the second and fourth Wednesday of each month at 7:30 p.m. at the Town Office on River Road. As always the public is encouraged to attend and participate in these meetings.

Respectfully submitted,

David Rosenblum
Chair

PARKS & RECREATION DEPARTMENT

The Parks and Recreation Department transitioned from a Part-Time Director to a full time Director in May of 2015. The Summer was active with Camp Loads of Fun, Rek and Trek Adventure Camp, Swim Lessons, Private Swim Lessons, Swim Team, Senior Picnic, Top Spin Tennis Camp, Challenger Soccer Camp, The River Road Summer Concert Series at Sherburne Library, 3rd Annual Chili Cook-off which brought in 13 local businesses and 3 individual entries, and 4th of July event. The summer weather and the willingness of our awesome lifeguards the Pool was able to stay open 2 weeks longer than normal which was a hit for our local families and second home owners.

As the fall approached we began with the first Annual Duathlon with swimming and running at the Johnson Recreation Facility. Fall soccer began with great participation and quality of players, and parent volunteers. Thanks to our Fall Soccer sponsors, Greenbrier Inn, Phat Italian, Sunup Bakery, and The Lookout.

Events and Programs have continued into our Winter Months with new programs such as, Sports of All Sorts, Volleyball Clinics, Date Night, and Red Dot Exercise Program. Adult and Youth Open gym nights will continue along with our Youth Basketball Program. The Seniors continue to stay Active with Annie's Painting Workshop on Tuesdays, Senior lunches on Wednesdays at The Lookout and Mondays and Thursdays Bone Builders at the Sherburne Library

New projects, events, programs continue to emerge for the Killington Parks and Recreation, so continue to visit our website at www.killingtontown.com and www.facebook.com/Killingtonparksandrecreation for information on all upcoming programs and events. If you have any questions or programming ideas you can contact Recreation Office at 802-422-3932 or by email: Kim@Killintontown.com

I would like to take this opportunity to thank all the volunteers and sponsors that help make all our programs and events a success. It is through your hard work and generosity that help provide enjoyable activities for all involved. Your commitment to the community goes beyond words.

Respectfully submitted,

Kim Peters
Recreation Director



Killington Sr. Boys Winning Swim Relay Team



Sophia Nisimblat Competes in the Duathlon



5/6 Grade Girls KES Soccer Team

HIGHWAY & FACILITIES

The Highway and Facilities Department completed another significant construction schedule this year including Road Reconstruction, Bridge Construction, and Culvert Replacements along with our regular maintenance activities. We continue to update our inventory of Town Assets, design standards, and refine the 20 year Highway and Facility Improvement Program. The following areas describe specific projects addressed in 2015:

Bridge Projects



Completed Kent Brook Bridge

The Kent Brook Bridge replacement project was completed this year. The new concrete bridge replaced a wooden structure with earthen and boulder abutments that had experienced significant erosion and movement leading to concerns about safety. State officials from several agencies worked with us to determine the need and best practices for replacement of the bridge. The bridge construction was bid and permitted in 2014 but ran into delays caused by the inability to construct both Thundering Brook Road bridges simultaneously without eliminating access to residents in the area.

The new bridge has a 20 foot span which triggers inclusion of this bridge in the AOT Inspection program. This brings the total number of bridges constructed since Tropical Storm Irene to 4. The next bridge project is the restoration of the River Road Bridge which will involve repairs to the substructure and a new bridge deck and rails. We plan to apply for the AOT structures grant for these repairs.

Culverts and Drainage

The highway staff has continued its progress in maintaining and replacing culverts along with reconstructing drainage ditches. Town crews replaced several problem culverts and repaired drainage ditches along Killington Road, Dean Hill Road, West Park Road, and portions of other roads. This year 5 culverts on Killington Road were replaced with one requiring a Streams Alteration permit as well as an Army Corps of Engineering permit. The Army Corps of Engineers permit was required because of a definition change regarding what is considered navigable waters. The additional permit caused significant delays and additional cost to the project. Streams Alteration permits also require additional structure width to allow for flow to exceed bank full width of the stream. The culverts required are significantly larger than a standard culvert installation adding to project complexity and cost.

Town Highways

This year the next phase of the Killington Road paving project was delayed to coincide with the Walkway Extension Project. The Walkway Extension will receive federal grant funding of 80% and the project was not released for bidding by the Vermont Agency of Transportation until December 2015. Hadley Hill and Lombard Hill Roads were re-graveled this year along with the redevelopment of Downabout Road. Downabout Road is a Class IV road that had become overgrown from lack of use. Town crews used recycled gravel from other gravel road projects to create the new roadway.

Equipment

The Town purchased a new Tandem Plow Truck this year as scheduled to maintain the replacement schedule. For the first time, the Town retained the replaced truck as a spare to reduce the amount of downtime experienced over the past couple of winters. Retaining a spare truck has already paid dividends during early storms this winter.

Looking Ahead

In keeping with the Capital Improvement Program, we have proposed several projects for the 2017 budget. They include but are not limited to the repaving of Killington Road from West Hill Road to Schoolhouse Road unless we receive a paving grant which will allow the repaving to extend to Dean Hill Road, constructing the next section of the walkway from Schoolhouse Road to West Hill Road using 80% grant funds and 20% Town funds, reconstruction and stone lining of drainage ditches along with the reconstruction of the gravel sub base on several roads in preparation for using the millings created as part of the Killington Road Paving project.

The Highway and Facilities Department looks forward to serving the residents of the Town by ensuring the stability of our infrastructure and maintain our roads in a fashion that keeps the residents and visitors safely moving to their destinations. We have enjoyed an excellent year working with our community to make Killington a better place to live.

Submitted respectfully,

Chet Hagenbarth
Highway and Facilities Director

KILLINGTON FIRE & RESCUE

2015 was a very busy year for the Killington Fire Department and its' branches, Killington First Response Squad, and Killington Search and Rescue. The department responded to 284 calls, held 75 drills, and carried out 192 maintenance and training details. This gave members 541 occasions to leave their home and head to the station and carry out their duties, that all combine to improve the safety and well-being of our community. Many of these calls occur at night requiring us to leave our homes and families, often in bad weather. Regardless of the time of day, or weather our department is always there to respond. The services provided by our department and the commitment demonstrated by its' members is evidence that public safety is important to this community. As Chief, I am very proud of the members and their performance in the past year. I look forward to the next year and the opportunities it brings us to help others.

We are always accepting new members. If you like the idea of fighting fires, or you have interest in emergency medical training, or maybe backcountry rescue is your thing. We have a spot for you. Feel free to come down to the station on Tuesday nights or contact me directly at cheif@KFRVT.org.

Respectfully,

Gary Roth
Chief

Killington Fire and Rescue
Killington First Response Squad
Killington Search and Rescue

KILLINGTON FIRE & RESCUE FINANCIAL REPORT

Balance as of December 31, 2014	\$ 76,861.72
Restricted Donations	
Ryan Smith Carbine	30.00
T-Shirts	661.00
KSAR	2,278.69
Total Restricted Donations	\$ 2,969.69
Unrestricted Donations	
General	3,514.00
July 4th Fundraiser, net	9,367.57
Total Unrestricted Donation	\$ 12,881.57
Other Income	
Interest	221.60
Total Other Revenues	\$ 221.60
Total Revenues	\$ 16,072.86
Expenses	
Capital Expenses	
Capital Expenses	6,796.48
Total Capital Expenses	\$ 6,796.48
Restricted Fund Expenses	
Monument Care	440.00
Total Restricted Fund Expenses	\$ 440.00
General Expenses	
Banquet Charges	1,920.70
Donations	1,800.00
Good & Welfare Expenses	300.82
Other	30.00
Professional Fees	40.00
Reimbursement	599.08
Supplies	615.96
Travel	60.97
Total Other Expenditures	\$ 5,367.53
Total Expenditures	\$ 12,604.01
Ending Balance	\$ 80,330.57

SHERBURNE MEMORIAL LIBRARY

2015 was a year of many programs and upgrades. Physically, the library became totally “handicapped accessible” with both entrances having automatic doors. A van accessible handicapped parking space was added across from the front entrance. The parking lot was repaved and the sidewalk in front of the library was replaced. Our flagpole, purchased in honor of Gail Weymouth, was installed this summer. We also owe a debt of gratitude to Peter Gould who completed a mural in what was the old children librarian’s office. It is far beyond what was expected and has drawn a number of visitors to the library just to see his work. Thank you, Peter for your time, your talent and your love of the library.



Peter Gould’s Mural

We are pleased to announce new additions to the staff. Jessica Langlois joined the staff as our Youth Services Librarian and Dorothy Perrett joined the staff as a Circulation Librarian. Both of these ladies are valuable additions to the Library.

Our programs continue to be a backbone of the Library:

- For children: Pre-school story time, playgroup, StoryWalk, Lego Club, and Magic: The Gathering role playing game. We also continue to do outreach to Killington Elementary with a Treasure Tales program for K-2 grades and on site story times for the preschool program.
- For adults: movie matinees, adult coloring workshops, Etsy Sellers workshops, Bone Builders, painting classes and a new book group in January.



*Youth Services Librarian,
Jessica Langlois*

There are the ongoing tablet check-outs at the front desk and two laptops were purchased for patrons to use in the library. We continue to be connected to One Click Digital for E-books and E-audio, Universal Class, the VT Online Library and Listen Up! Vermont. If you are thinking about purchasing a tablet for your own use, stop in and play with ours to help you make the right choice.

The stargazing programs drew quite a few people in the early hours of the morning this past year for meteor showers and the blood moon. Jane’s hot cocoa was appreciated by all.

Our Ann Wallen Day Celebration was successful and we were happy that her family was able to be with us this year. We hosted the Green Mountain Pug Rescue, which seems to grow larger every year. The River Road Concert Series and Chili Cook Off also drew great numbers this summer. A huge thanks to Kristin Hagenbarth and to Jenny Koch for helping out with the Summer Reading Program and summer happenings for all ages.

Continued on next page

Our Sherburne Friends of the Library continue to be active in their fundraising efforts with the annual book sale, a summer basket raffle, fall infinity scarves, and annual Christmas Wreath Sale in cooperation with the Rutland Garden Club.

We continue to thank our donors for their generosity, especially those who gave in memory of Dick Gluck, and our anonymous donors, for contributing to the cost of the automated handicapped doors; the Rosenblum and Scappaticci Foundations for their endowment of the Large Print Collection; and to all those who gave to the library in memory of Charlie Wise.

A special thanks must be given to our volunteers, especially Pat Kent and Edie Johnstone for their tireless efforts.

As this year comes to a close, we are working to address our roof and HVAC issues and have high hopes that those problems will be solved with great care and efficiency so that the library can continue to serve our community in 2016 and beyond. The Board of Trustees would like to thank all of our patrons for a rewarding and successful year.

Respectfully submitted,

Diane Scappaticci Rosenblum



Sherburne Memorial Library

KILLINGTON POLICE DEPARTMENT

2015 marks the second year since the formation of our municipal police department. It is important to again share the department's mission, vision and goals, as these are what help guide us as we continue to move forward.

The Mission of the Killington Police Department is to fulfill the law enforcement and public safety needs of all who live, work, learn, and visit in the Town of Killington. We will focus heavily on community oriented policing techniques to promote safety and reduce crime. We will serve with the highest degree of professionalism, dignity, honor, mutual trust and compassion. We will have the courage to do what is right and to stand against what is wrong.

It is the vision and goal of the Killington Police Department to continue the highest level of service and protection to our citizens and visitors. We will work in cooperation with our community to proactively address identified areas of needed improvement, and to continually provide the level of service and safety so deserved by our residents and visitors. The Killington Police Department will operate as an open, friendly and community-oriented organization, as we strive to attain our goals.

The Killington Police Department is a part time law enforcement organization, responsible for over 54 miles of roads, 3,171 tax accounts and up to 20,000 people on a busy weekend (winter/summer). The following four goals help us stay focused throughout the year:

- To promote public safety through effective enforcement, education and community partnerships.
- To provide effective, current and progressive equipment, resources and technology to ensure community safety through an effective police force.
- To provide a professional work environment that attracts and retains diverse, qualified officers, to ensure the highest level of public safety standards.
- To enhance regional and state wide cooperative programs with regional and state Law Enforcement.

These developments are part of the larger and detailed strategic plan that was developed over the course of 6 months. This strategic plan helps guide the police department and help us stay on track as we grow and function. This is a living document that can be tweaked as the town's objectives and goals may change. This plan can be viewed on the town website.

As of December 31st, 2015 we have had 531 cases and average 44 incidents per month, with a high of 77 and a low of 23. Cases range from assaults, alarm response, motor vehicle enforcement, drug cases, civil process, alcohol incidents and animal complaints, etc. Our officers made close to 100 motor vehicle stops, with 80% of the stops resulting in tickets and 18% in warnings. The busiest days for us were Saturdays with 25% of the calls and 5pm being the busiest time at 14%. 38% of the stops were for speeds of 11-20 mph over the speed limit, with the biggest offender age group being 23 years old making up 18% of the stops.

As we transition into 2016 we plan to continue to focus on our strategic plan and stated goals. We will continue to track our progress and actively shift our focus when and if needed. Please don't hesitate to contact me with and concerns or request for service.

Sincerely,

Robert W. Montgomery
Chief of Police

ECONOMIC DEVELOPMENT & TOURISM

This year, we continued to pursue our economic development goals with a coordinated approach of events, marketing, planning, recreation, capital projects, finance and policy. We've adopted this approach since all are needed to help expand our economy to help the Town realize its vision of becoming a leading resort community.

2008 Action Plan Progress Report

In 2007, the Killington Growth Initiative (KGI), a community group composed of business leaders, local government, and residents, identified key challenges before the town, including a depressed economy, decline in cultural activities, lack of sustainable year-round economy, poor communication, and a strained relationship between Killington Resort and the community. KGI worked with the Vermont Council on Rural Development (VCRD) to launch a Community Visit Program in January 2008.

Eight years have passed since Killington residents initiated a focus on community and economic development. In 2016 we revisited the report to see how successful we've been at achieving the lofty goals established by community. It is our belief that understanding our recent experiences will help guide us in the future. In short, we found that we have been largely successful in advancing the goals articulated by residents, though there remains much more to be done.

Accomplishments:

- The relationship of the Mountain/Town and business community is stronger and more productive than ever through the Killington Pico Area Association.
- A seven year decline in summer fall tourism (prior to 2010) has been reversed and was replaced by six years of continuous growth.
- We have expanded outdoor recreation opportunities with the construction and permitting of new hiking, biking and kayak trails.



“New York Post names Killington one of top five summer ski towns in U.S.”

- July 20, 2015

NEW YORK POST

“Scenic Route 100 Byway Named one of nation’s best scenic autumn drives”

- USA Today (September 2015)



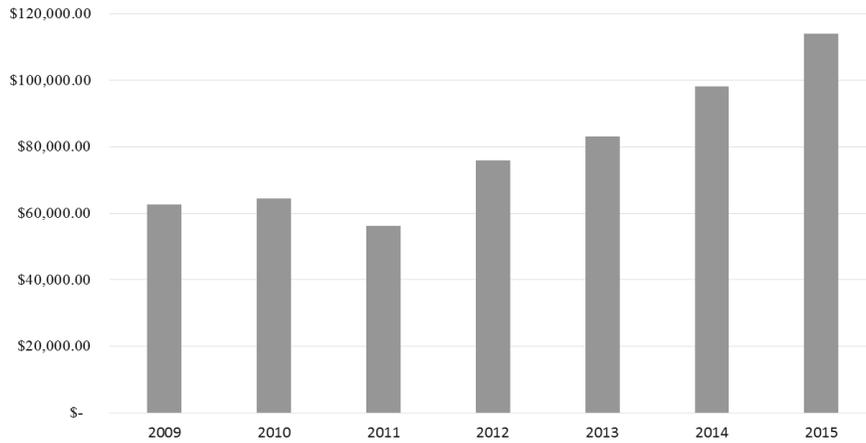
Cooler in the Mountains concert at Snowshed Adventure Center (photo courtesy of Paul Holmes)



Downhill Throwdown skateboard event (photo courtesy of Paul Holmes)

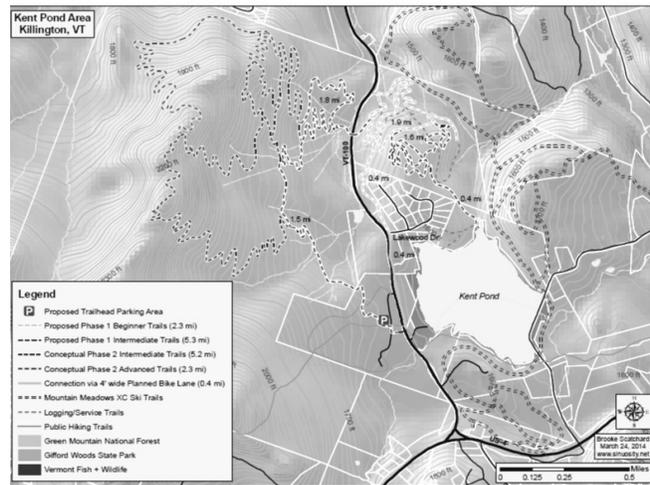
- The sense of arrival to town has been dramatically improved via a wayfinding system which unifies the town visually.
- From a policy perspective, the vision articulated by residents has been driven through the Select board's adoption of its Strategic Plan and this has been supported by the Town's Economic Development Strategic Plan.

Q3 Options Tax Revenue Received '10-15
July - September



Q3 is when the Town invests a majority of its events and marketing dollars

Though much progress has been made, there is much more to do. Our commission hopes that we will continue our collaborative efforts as we work toward achieving these common goals. Economic and community development are not short term endeavors; they require long-term commitment and ongoing work. We believe we will continue to be successful as we see these initiatives through while at the same time considering new factors and incorporating new priorities for the next decade and beyond. Some of those include mountain bike trail development, a new fire station, and the creation of a master plan for our recreational facilities.



Proposed Kent Pond Mountain Bike Trails

I look forward to working with the Economic Development Commission, the Selectboard and the community as we pursue our vision of becoming a premier, year-round resort community with greater economic opportunity for all.

Respectfully submitted,

Bill Ackerman
Chair

GREEN MOUNTAIN NATIONAL GOLF COURSE

Green Mountain National had a good year in 2015. As most people remember the winter of 2014-2015 was a long one, the snow stayed on the ground and seemingly refused to go away. Once it started melting Peter Bissell and the maintenance crew worked hard and we were able to open the course by the end of April.

Over the winter we modestly remodeled the clubhouse by updating the bathrooms, adding energy efficient heat pumps/air conditioning, painting the interior along with several other long needed improvements. Surprisingly there was never a flag pole at the course, with help of Ken Lee's donation and the Rotary Club installation we now have one. The two projects have added to the ambience and image of the facility in a much needed way.

Once again Green Mountain National hosted a strong tournament schedule featuring the 6th American Junior Golf Association's Killington Junior Golf Championship. The AJGA event attracted over 200 players and their families from over 20 states and 5 countries. This event has quickly become an AJGA favorite. The players and their families not only love the layout, condition and challenge of the course but also enjoy the local restaurants, lodging and retail stores. This event brings in an estimated average of \$200,000 in local economic impact a year according to an AJGA survey of the attending players and their families. Thanks go out to the numerous volunteers who make the tournament possible. The Town of Killington and Green Mountain National look forward to hosting the Killington Junior Golf Championship in 2016.



Killington Jr. Golf Championships Winners

The Golf Committee continues to advise the Green Mountain National Golf Course General Manager (GM) and the Town of Killington, Town Manager and Board of Selectmen. The Committee advises the aforementioned in the areas of capital planning, long term strategic planning, financial reporting, membership development and "Stay and Play" development. The committee's first project was to assist the GM and Town Manager in the creation of a long term five (5) to fifteen (15) year comprehensive capital plan. The capital plan will be updated on an annual basis.

Each year Peter Bissell and the maintenance crew work tirelessly to get and keep Green Mountain National in great condition and 2015 was no exception. Course condition and strong customer service are the reasons why organizations host their tournaments and golfers drive long distances to come to Killington and play Green Mountain National. We are committed to providing a rewarding experience to ensure golfers come back year after year.

In closing, the golf course will continue to operate in a controlled and fiscally responsible manner, while maintaining outstanding course conditions and solid customer service to both our guests and our community.

Respectfully submitted,

David Soucy
General Manager, Green Mountain National

GREEN MOUNTAIN NATIONAL GOLF COURSE 2016 BUDGET DETAIL

	2015 Budget	2015 Actual	2016 Proposed
Golf Course (GMNGC) Expenses			
Maintenance			
Superintendent	81,862	77,653.00	83,499
Mechanic	42,008	42,287.97	42,848
Grounds	132,000	126,912.69	132,000
Uniforms	1,500	124.98	2,000
Supplies & Bldg. Maint.	8,000	4,015.14	8,000
Equip Rep & Maint.	27,000	35,456.58	30,000
Irrigation Rep & Maint	8,000	52.35	52
Golf Cart Rep & Maint.	2,000	8,225.60	4,000
Drainage	1,000	512.16	512
Sand, Fill, Soil	8,000	6,098.50	8,000
Stormwater Permit	696	696.00	700
Travel/Training/Dues	1,000	793.00	793
Grass Seed, Sod, Flowers	4,500	4,107.13	4,107
Pesticides	28,000	28,075.83	37,500
Fertilizer	20,000	17,061.72	22,000
Utilities, Elec/Tel/Heat	13,000	17,524.96	14,000
Electricity - Irrigation	8,000	10,049.07	8,000
Gas, Oil, Grease	22,000	15,434.03	15,000
Tools & Equipment	1,000	504.61	1,000
Total	\$ 409,566	\$ 395,585.32	\$ 414,011

Golf Course Operations

Director/Pro	78,000	77,802.78	81,602
Other Personnel	63,000	67,168.70	67,000
Group Sales Director	15,000	8,478.75	8,200
Lesson Sharing Payments	4,000	4,484.00	5,000
Dues, Training & Meetings	6,000	4,246.00	6,000
Marketing & Promotion	22,000	19,414.62	20,000
Website	2,388	1,197.00	2,400
Insurance	11,000	11,268.00	11,268
Property Taxes - Mendon	3,100	3,159.53	3,160
Office Supplies	1,500	2,142.52	2,000
Range & Course Supplies	6,000	7,163.87	6,812
Merchant Account Fees	13,000	17,824.86	16,000
Supplies & Bldg. Maint.	1,000	752.35	1,000
Equip & Repair - Comps, Phone	5,000	2,521.71	2,468
Utilities - Telephone, LP, SW	17,000	17,442.75	18,000
Driving Range Bldg.	-	-	-

Continued on next page

	<u>2015 Budget</u>	<u>2015 Actual</u>	<u>2016 Proposed</u>
Sales Tax to State of VT	18,000	15,302.35	15,000
Total	\$ 265,988	\$ 260,369.79	\$ 265,910

Restaurant Operations

Food & Beverage Manager	25,500	25,500.00	25,500
Other Personnel	28,000	27,307.59	28,000
Operating Supplies	1,500	2,379.13	2,000
Licenses & Fees	1,000	750.00	750
Equip. - Repair & Maint.	1,500	889.84	1,500
Laundry & Uniforms	3,500	2,313.14	2,500
Cleaning (Whole Bldg.)	5,000	4,755.00	5,000
Cost of Goods/Restaurant	80,000	78,844.92	78,000
Meals Tax to State of Vt.	22,000	21,337.13	22,000
Total	\$ 168,000	\$ 164,076.75	\$ 165,250

Other Expenses

Social Security	33,000	35,302.65	34,000
Employee Ben. (inc. WC)	97,000	93,499.62	105,000
Contracted Financial Services	1,000	2,592.15	2,000
Unrecoverable Accts. Rec.	-	-	-
Cost of Goods/Pro-Shop	65,000	71,000.96	68,000
Total	\$ 196,000	\$ 202,395.38	\$ 209,000

Total GMNGC Expenses	\$ 1,039,554	\$ 1,022,427.24	\$ 1,054,172
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Golf Course (GMNGC) Revenue

Greens Fee Revenue (Inc. ID's)	520,000	501,670.69	515,000
Cart Fee Revenue	190,000	171,646.05	175,000
Memberships	115,000	115,565.50	115,000
Pro Shop Revenue	90,000	89,142.88	95,000
Restaurant Revenue (inc. taxes)	230,000	229,601.13	230,000
Golf School/Lessons Revenue	8,000	6,281.00	6,281
Practice Range Revenue	21,000	23,832.84	24,000
Club Rentals & Misc. (inc. interest)	6,000	4,152.39	4,152
Sales Tax Collected	18,000	14,993.98	15,000
Total GMNGC Revenue	\$ 1,198,000	\$ 1,156,886.46	\$ 1,179,433

Net Operating Income	\$ 158,446	\$ 134,459.22	\$ 125,261
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	<u>2015 Budget</u>	<u>2015 Actual</u>	<u>2016 Proposed</u>
Transfer to General Fund	(50,000)	-21,748.17	
Transfer to Capital Reserve Fund	108,446	112,711.05	125,261
Capital & Debt Service Expenses			
Restricted Capital Reserve Fund			
Beginning Balance	9,382	9,381.51	-
Transfer to Capital Reserve Fund	108,446	112,711.05	125,261
Equipment and Facilities	(118,185)	-122,092.56	(76,695)
Sale of Equipment	4,500	-	-
Capital Reserve Ending Balance	\$ 4,143	\$ -	\$ 48,566
Other Income			
Town Gen. Fund Land Debt Payment	82,000	82,000.00	82,000
Town Gen Fund Debt Payment	527,298	458,146.00	312,660
Golf Debt Balloon Payment	-	0.00	-
Total	\$ 609,298	\$ 540,146.00	\$ 394,660
Debt Service Expenses			
\$5 Million Debt Service	350,620	335,310.00	31,900
\$500,000 Debt Service	36,159	41,802.00	34,634
\$545,000 Debt Service	48,769	36,159.00	47,376
\$2.53 Million Deficit Reduction	173,750	126,875.00	280,750
Total	\$ 609,298	\$ 540,146.00	\$ 394,660
Total Capital and Debt Service	\$ 4,143	\$ -	\$ 48,566

GREEN MOUNTAIN NATIONAL GOLF COURSE CAPITAL PLAN

	2015 Budget	2015 Actual	2016	2017	2018	2019	2020	2021
Equipment								
2012 Fairway & Triplex	16,796	28,207.87	16,796	13,896				48,000
2012 Rough Mower	9,889		9,899	8,166				
2009 Golf Carts				55,000	55,000	55,000	55,000	55,000
2010 Rough Mower						30,000		
2010 Triplex Mower					26,000			
2008 Flex Greens Mowers (4)				40,000				
2008 Walk Mowers (4)					35,000			
2010 Fairway Mower					50,000			
2006 Heavy Duty Utility (3)						20,000	20,000	
2002 Fairway Sprayer				15,000				
1995 Tractor Backhoe							40,000	
1995 Tractor Loader				26,000				
2008 Sand Pro	17,500	17,500.00						
2009 Greens Roller			14,000					
1996 Utility Vehicle (6)				15,000				
2006 Greens Top Dresser						12,000		
2000 Fairway Aerator			8,000					
2001 Pick Up	18,000		18,000					
Dump Truck	16,000	20,500.00						
Total Equipment Expense	\$78,185	\$66,207.87	\$66,695	\$173,062	\$166,000	\$117,000	\$115,000	\$103,000
Sold Equipment	(6,500)		(2,000)	(7,500)	(8,000)	(5,000)		
Net Equipment Expense	\$71,685	\$66,207.87	\$64,695	\$165,562	\$158,000	\$112,000	\$115,000	\$103,000

Grounds								
Paving - Cart Paths		5,769.00					65,000	65,000
Bunkers	5,000				5,000	5,000	5,000	5,000
Tees	5,000		5,000	5,000				
Tee Signs	7,000	2,500.00	7,000					
Total Grounds	\$17,000	\$8,269.00	\$12,000	\$5,000	\$5,000	\$5,000	\$70,000	\$70,000

Facilities								
Restaurant Furniture & Remodel	25,000	29,181.00						
Restaurant Equipment		4,194.00				5,000		
Club House Furnace		12,642.39						
Misc. Projects (Flag Pole Landscaping)		1,598.00						
Total Facilities	\$25,000	\$47,615.39	-	-	-	\$5,000	-	-

	2015 Budget	2015 Actual	2016	2017	2018	2019	2020	2021
Total Capital Projects & Equipment	\$113,685	\$122,092.26	\$76,695	\$170,562	\$163,000	\$122,000	\$185,000	\$173,000

Restricted Capital Reserve Fund								
Beginning Balance	9,381.99	9,381.99	1	48,567	23,005	5,005	43,005	18,005
Transfer into Capital Fund	108,446.00	112,711.05	125,261	145,000	145,000	160,000	160,000	175,000
Total Capital Expense	113,685.00	122,092.26	76,695	170,562	163,000	122,000	185,000	173,000
Ending Balance	\$4,142.99	\$0.78	\$48,567	\$23,005	\$5,005	\$43,005	\$18,005	\$20,005

TREASURER'S REPORT

Golf Pro Shop

Balance as of January 1, 2015	\$23,442.40
Receipts	986,341.49
	<hr/>
	\$1,009,783.89
Disbursements	-612,578.50
	<hr/>
Balance as of December 31, 2015*	<u>\$397,205.39</u>

Sherburne Golf Service Company/Restaurant

Balance as of January 1, 2015	\$94,101.06
Receipts	186,239.36
	<hr/>
	\$191,870.77
Disbursements	-97,769.71
	<hr/>
Balance as of December 31, 2015*	<u>\$94,101.06</u>

*\$361,737.53 owed to Town of Killington for 2015 Start-up Expenses

Respectfully Submitted,

Lucrecia N. Wonsor
Treasurer

SHERBURNE VILLAGE CEMETERY

Balance as of January 1, 2015

Lake Sunapee Bank CD Perpetual Care	35,538.12
Lake Sunapee CD 788	16,136.90
Lake Sunapee Savings	11,212.67
Lake Sunapee Checking	914.40
	<hr/>
	\$ 61,802.15

Receipts

Interest on Accounts	176.83
Town of Killington	4,000.00
Plot Purchase	1,600.00
Corbin III (fence damage payment)	666.00
	<hr/>
	\$ 6,442.83
	<hr/>
	\$ 68,244.98

Distributions

Repairs & Supplies	688.60
Memorial Flags	229.50
Landscaping	4,563.19
New Mower	6,033.00
	<hr/>
	\$ 11,514.29

Account balance December 31, 2015 **\$ 56,730.36**

December 31, 2015 Account Balance

Lake Sunapee Bank CD Perpetual Care	33,655.35
Lake Sunapee CD 788	16,193.31
Lake Sunapee Savings	6,816.05
Lake Sunapee Checking	65.98
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TOTAL **\$ 56,730.69**

The commission again thanks the townspeople and the Select board for it's continued support. Considerable landscaping has been accomplished this year in the enlargement of usable property with the removal of many trees and shrubs.

Respectfully submitted,

Truman Bates
Louis Grob
Paul Holmes
Cemetery Commissioners

COMMUNITY REPORTS, COUNTY & STATE REPORTS

KILLINGTON-PICO ROTARY

Rotary International is made up of over 33,000 clubs in more than 200 countries and geographical areas. Its members form a global network of business, professional and community leaders who volunteer their time and talents to serve their local communities and the world. In 2015, the Killington-Pico Rotary Club celebrated its 43 year anniversary of serving the Killington community and Rutland County.

Killington - Pico Rotary Club members participated in several targeted community service projects this year including: hosting a BBQ at Pico for Vermont Adaptive's 8th Annual US Association of Blind Athletes National Winter Festival, and volunteering to staff various events. With support from Killington Resort, club members hosted 15 international exchange students for a long weekend of skiing/riding at Pico Mountain. As part of its annual literacy project, the club distributed dictionaries to each 3rd grade student at the Killington Elementary School. Club members also donned their painting clothes for an afternoon of staining the picnic tables and wooden fence at the Recreation Center.

The Club's annual charity golf tournament raised approximately \$13,000 to benefit the Rutland Area Visiting Nurses Association and Hospice (RAVNAH). In addition, the Club distributed approximately \$7,100 to local and regional organizations. Those local organizations receiving funds were: Sherburne United Church of Christ, Church of Our Lady of the Mountains and the Church of Our Savior (support for the community), Killington Arts Guild, Killington Music Festival, Killington Active Seniors' Meals, Preschool at Killington, Killington Elementary School Principal's Sunny Day Fund and EV3 Grant, Killington Aquatic Club, Killington Fire and Rescue, Sherburne Memorial Library, and Killington Food Pantry. Regional organizations included Vermont Adaptive, United Way of Rutland County, Rutland County Parent Child Center, Salvation Army, Meals on Wheels, Hand - in -Hand, Southwestern Vermont Council on Aging, David's House, Make a Wish Foundation Vermont, Rutland County Women's Network, Ottauquechee Health Foundation, Epilepsy Foundation of Vermont, Vermont Astronomical Society, Vermont Institute of Natural Science, Wonderfeet Children's Museum, Evolve Rutland, Good Shepherd Lutheran Church Meal Challenge, Green Mountain Center for Gifted Children, Habitat for Humanity, and a Kehoe Conservation Camp scholarship. The club also supported international efforts by contributing to the TARA Foundation for earthquake relief in Nepal and the Castleton Rotoract Club charitable mission to Honduras.

The funds that were distributed were proceeds from the Club's fundraising efforts including sales of football pool tickets, Christmas trees / seed wreaths / maple syrup, the annual charity golf tournament, volunteer activities and charitable donations. The Killington-Pico Rotary Club wishes to thank the entire community for supporting our fundraising efforts again this year!

The Club meets every Wednesday at the Summit Lodge for a dinner meeting at 6 PM. More information can be found on the website www.KillingtonPicoRotary.org.

Respectfully Submitted,

Janina Curtis

SHERBURNE HISTORIANS

The Sherburne Historians' mission is to preserve the local history of our town. Our main goals are to preserve the artifacts that we currently have, make them more available to the public by way of public display and continue to solicit donations of items with historical importance. Through the years we have collected and acquired numerous artifacts and now we display a portion of them at the Sherburne Memorial Library.

We hope everyone will come by and visit our display area in the library and if you have any antiques or memorabilia pertaining to Sherburne/Killington that you would like to donate or loan us, we would be honored to have and display it.

We would also like to thank Mr & Mrs. William Kirby for their generous donation to the Sherburne Historians.

Sincerely,

Margaret A. Mowle, President

SHERBURNE WOMEN'S CLUB

The Sherburne Women's Club focus is to provide a socializing network and support fundraising efforts that nurture our community. In particular, the club supports causes that have a positive local impact.

In 2015, the Club raised funds primarily through its dues, Ladies Golf Outing sponsorships, a fundraiser dinner at Sushi Yoshi and voluntary donations. Through the support of its members and benefactors, the club was able to disburse approximately \$2,700 to benefit the community. One of our main fundraising goals is an annual scholarship awarded to a Killington graduating senior from Woodstock High School, along with a Community Service Award given to a Killington or Pittsfield graduating senior at any local high school who demonstrates leadership through volunteerism in the community. In 2015, in addition to these two \$1,000 awards, the Club disbursed approximately \$700 to the following organizations: Killington Elementary School (Principal's Sunny Day Fund), Killington Recreation Department (youth sports), Killington Active Seniors, Killington Arts Guild, and the Sherburne Volunteer Fire Department.

The Club would like to express its gratitude to all its members, supporters, and Killington community for their generosity. It is because of your support that the SWC is able to fund these important causes.

The Club maintains a website, www.SWCVT.org, where events and information can be found. Our membership includes women from Killington, Pittsfield, Mendon, Bridgewater, Plymouth, Chittenden, Rochester, Rutland and Woodstock. Our calendar of events generally begins in September and concludes in May.

Respectfully Submitted,

Janina Curtis, Secretary

KILLINGTON PICO AREA ASSOCIATION

As the current President of the Killington Pico Area Association, I would like to thank everyone for the efforts in making 2015 a great year. How did we get there, you may ask? We accomplished it by working together; the business community, Killington Resort and the Town.

Most significantly, we transitioned the Chamber into the Killington Pico Area Association, allowing us to increase our revenues making us a more viable, sustainable organization. Through our partnership with the Resort, we introduced a new regional merchant pass and expanded our membership which allowed us to now partner with some very important businesses and institutions in the region. I would like to thank such new members as the Rutland Regional Medical Center, General Electric, Green Mountain Power, Vermont Electric Power Company (VELCO) and The Farm and Wilderness Foundation. These new relationships allows us to shape the organization into a regional one, not just a town chamber.

Partnering with the Town, we constructed the Park and Ride, adding wayfinding signage and planting flowers to create a true sense of arrival for our visitors at our new Welcome Center. We also expanded those Welcome Center Hours to 7 Days a week to make sure our customer services keep up with our progress. Additionally, we are in the process of establishing a hiking trail that will run from the Welcome Center to our beautiful natural resource, Kent Pond.



Another great project the KPAA has worked on is creating a Beatification Fund. This allows us to solicit donors so we can develop beatification projects in the Killington area. Our first larger project with a cost of almost \$30,000 is the building of a covered bridge across from the Fire Station which will allow us to rival other ski towns with that quintessential Vermont look our visitor desires. Our mission is for that fund to continue to grow and offer opportunities for build and beatify the surroundings of the Killington Area.



The summer season is key to the vitality of the area. After the *New York Post* named Killington one of the “Five ski towns that are worth visiting in the summer,” we have started to move on beefing up our summer venues. Collaborating with the Town and Resort, we plan to work together to expand the *Cooler in the Mountains* summer concert series from 5 concerts to 8 with the help of our new partnerships. We also have several new events on our upcoming schedule.

Today our community is better off than it was a year ago. The reason for this is that we are all working together for a common interest. The representatives and members of our Board of Directors make up the leaders of Town Officials, the Business Community and Killington Resort. Please, everyone must remember that because of this collaborating and cooperation it allows us to pursue our common goal which is to improve this community.

Thank you,

Howard Smith
President

ARC RUTLAND AREA

Our mission is to advocate for the rights of individuals and families with Developmental Disabilities to be regarded as valued citizens with the same entitlements as a non-disabled individual, including the right to lifelong opportunities for personal growth and full participation in the community.

In 2015:

- We were representative payee for about 56 clients referred to us by Social Security and other Human Service agencies and organizations.
- Provided five dances throughout the year: Valentines, End of Winter, Spring Fling, Halloween, and our annual Christmas Dinner Dance – together these events were attended by about 416 people. A newsletter goes out to invite all members and interested parties on the mailing list (approximately 470 addresses), they get updates with valuable information on; upcoming trainings, possible legislative changes, support circles, upcoming events, and some free to low cost activities in the community.
- ARC Rutland Area supported the local Self Advocacy group for people with developmental disabilities; members focus on group goals, share their lives and gain committee meeting experience. They can be called upon to provide an Abilities Awareness Training. Pennies collected, funds from a car wash, and funds from their bake sales go to adopt a family at Christmas through the Boys and Girls Club. This year a self advocate facilitated a stereotype workshop for the group.
- ARC continued to support the Rutland Family Support Network, which is lead by parents, is ongoing with their listserv, and provides a space for trainings, workshops and informational gatherings.
- Some of our efforts have again gone into the transportation grant. We used the Elderly & Disabled Grant to help get people with transportation gaps to where they need to go; the self advocacy group, AKtion Club, work, events and our dances. We also advocate for voiced transportation needs.
- The Aktion Club, is a group of adults living with disabilities giving back through community service projects and is co sponsored by the Kiwanis Club of Rutland. This year they participated in a pet food drive, Pack the Paramount food drive, Stuff A Bus food drive, Grow and Donate Garden veggies, cards to recovering soldiers, back packs for school children, blankets for Vets and Arc petitions.

On behalf of the Board members, friends, and families; we are grateful for the support and continued assistance from the citizens of the Rutland Area. We receive neither state nor federal funding, our main sources of income continue to be allocations from United Way and 14 other towns/city in the greater Rutland Area. Our minor sources of income come from our membership service fees, 50/50 raffles, door donations, and two new fundraiser events. We thank all who have donated to ARC Rutland Area and made these great things possible. In 2015, there were a total of 938 residents in the greater Rutland Area who took advantage of all the opportunities we offered. Our 2016 funding request is \$300. We do all this, with three part-time employed positions, two part-time staff volunteers, volunteer board members and much community support. For those who want to use our services or volunteer, please call 775-1370.

Sincerely,

Lisa S. Lynch
Executive Director

VISITING NURSE ASSOCIATION & HOSPICE OF VT & NH

Home Health, Hospice and Maternal Child Health Services in Killington, VT

The Visiting Nurse & Hospice for Vermont and New Hampshire (VNH) is a compassionate, non-profit healthcare organization committed to providing the highest quality home health and hospice services to individuals and their families. VNH provides care for people of all ages and at all stages in life, and delivers care to all, regardless of ability to pay.

VNH services reduce costs associated with town programs for emergency response and elder care. With quality care provided at home, there is less need for costly hospital and emergency room trips. And with VNH support, residents can age in place rather than relocating to a state or local nursing home.

Between July 1, 2014 and June 30, 2015, VNH made 189 homecare visits to Killington residents. We provided approximately \$3,340 in unreimbursed – or charity – care to Killington residents.

Home Health Care

121 home visits to 3 residents with short-term medical or physical needs.

Long-Term Care

60 home visits to 1 resident with chronic medical problems who need extended care in the home to avoid admission to a nursing home.

Hospice Services

8 home visits to 1 resident who was in the final stages of their life.

Additionally, residents made visits to VNH wellness clinics at local senior and community centers throughout the year, receiving low- and no-cost services including blood pressure screenings, foot care, cholesterol testing, and flu shots.

Killington's annual appropriation to the VNH helps to ensure that all have access to quality care when and where it is needed most. On behalf of the people we serve, we thank you for your continued support.

Sincerely,

Jeanne McLaughlin
President & CEO
(1-888-300-8853)

SOUTHWESTERN VERMONT COUNCIL ON AGING

This report describes the services that the Southwestern Vermont Council on Aging (SVCOA) provided to elders in Killington in 2015:

Senior Meals

The Council helped provide 505 meals that were delivered to the homes of 2 elders in your community. This service is often called “Meals on Wheels.” We also supply “Blizzard Bags” containing “shelf-stable” meals to home delivered meal participants and other isolated elders for use during a weather related emergency. In addition, 52 Killington elders came together at a luncheon site in your area to enjoy a nutritious meal and the company of others; 766 meals were provided.

Case Management Assistance

SVCOA case management staff helped 1 elder in your community. Case managers meet with an elder privately in the elder’s home or at another agreed upon location and assess the elder’s situation. They will work with the elder to identify needs and talk about possible services available to address those needs. If the elder desires, the case manager will link the client to appropriate services, coordinate and monitor services as necessary, and provide information and assistance to caregivers. Case managers also help elders connect with in-home assistance programs, including a program called Choices for Care. This program is especially helpful to frail elders facing long term care placement who still wish to remain at home.

Other Services and Support

1. “Senior HelpLine” assistance at 1-800-642-5119. Our Senior HelpLine staff provide telephone support to elders and others who need information on available programs and community resources
2. Medicare and health benefit counseling information and assistance through our State Health Insurance Program
3. Legal service assistance through the Vermont Senior Citizens Law Project; 4) Information about elder issues via the “60Plus” column appearing in the Rutland Herald
4. Nutrition education and counseling services provided by SVCOA’s Registered Dietician; 6) Senior Companion support for frail, homebound elders
5. Outreach services to elders dealing with mental health issues through our Elder Care Clinician. This service is provided in cooperation with Rutland County Mental Health
6. Transportation assistance
7. Caregiver support, information and respite to family members and other who are providing much needed help to elders in need of assistance.

RUTLAND COUNTY VERMONT ADULT LEARNING

Vermont Adult Learning (VAL), a member of Learning Works, is a non-profit, seven-county organization providing individuals 16 years of age and older with free, confidential, education and literacy services. We provide basic instruction in reading, writing, math, technology and career readiness. Vermont residents can access our services and earn a high school diploma from their town of residence, or a GED. We also offer citizenship classes for individuals wishing to become an American citizen as well as English instruction in **ESOL** (English for Speakers of Other Languages). Our **Flexible Pathways** provide students with the opportunity to obtain a diploma with additional options and resources including dual enrollment at local colleges, technical classes at Stafford Tech, internships and other creative options.

College and Career Standards (CCRS) have been a major focus of on-going training for our teachers in keeping up with the most current research in instruction.

We provide a free bus pass for students in need of transportation and for those who live outside of the bus route limits; there is some assistance with gas for qualifying students.

Vermont Adult Learning served approximately 1,624 students statewide in fiscal year 2015. 13% or 202 students were served in our Rutland Center where we provided 11,555 hours of education. We provided 44 hours of instructional service to 1 student from Killington. The student was over the age of 21.

As part of preparing adults for the workforce, we provide a four week workshop, Career 101, to help individuals develop their soft skills for employment. Students learn how to best present themselves to potential employees, write a resume, work on interviewing skills, and address other topics such as good workplace communication, time management, and meeting employer expectations.

Classes are four days a week, Monday-Thursday from 9am-3:30pm with an evening class on Tuesday from 4:30pm-6:30pm. We also have an evening class in Poultney at the High School on Wednesdays from 6pm-8pm.

Please call or stop by our facilities for a tour at 16 Evelyn Street, Suite #101 in Rutland.

We greatly appreciate the continued support of the voters of Killington.

Sincerely,

Michelle C. Folger
Regional Manager
Email: mfolger@vtadultlearning.org
Phone: 775-0617

AMERICAN RED CROSS

The American Red Cross of NH and VT is a non-profit organization dedicated to helping the New Hampshire and Vermont communities prepare for, respond to and recover from local disasters. These services help 1000s of Vermonters each year, and would not be possible without the help of generous donors and hundreds of local volunteers working together 365 days a year.

In this past year, the American Red Cross provided the following services throughout the two states:

- Red Cross disaster volunteers responded to 284 local disasters, helping over 1,200 people.
- We installed over 500 smoke detectors in homes through our Home Fire Campaign.
- 283 Nurse Assistants and 26 Phlebotomists graduated from our trainings.
- We held 2900 blood drives and collected 100,000 units of blood.
- We connected 379 military members with their loved ones with the help of our Service to the Armed Forces department.
- We currently have over 1,330 volunteers throughout the two states that help to make these services happen.
- There were 30,669 enrollees in our Health & Safety courses including CPR, First Aid, Aquatics and Babysitting.

The American Red Cross provides all its services for free with no support from federal or state governments. In order to be able to provide these services. The Red Cross reaches out to partners in the community like Killington town for funding. It is for this reason that the American Red Cross of New Hampshire and Vermont respectfully requests a donation of \$500.

As you know, disaster can strike at any time without warning, and the American red Cross is committed to being in Killington town and its surrounding areas to help. Including any incorporated towns, villages and census designated areas, Killington Town is the home to 811 Vermonters. Your donation of \$500 will go a long way to ensuring that these citizens receive the support they need when confronted by disaster.

We would also like to thank you and your town for being part of our LDSI (Local Disaster Shelter Initiative) program. We are honored to have you and know that without your support the American Red Cross would not be able to meet our mission of alleviating human suffering in the face of disaster around the state of Vermont.

Oh behalf of the volunteers and staff throughout the two states, thank you for your consideration of this request to support the humanitarian work that we do. While we hope that no disasters hit your area, rest assured that the American Red Cross will be there to help if they do. Feel free to contact me at (802) 660-9130 or email at claire.girouxwilliam@redcross.org.

Sincerely,

Clair Giroux-Williams
Development Specialist

THE BUS

Marble Valley Regional Transit District (MVRTD), known as "The Bus" is in its thirty-ninth year of providing service to the residents of the greater Rutland area. The Transit District is the largest, non-urban, public transportation system in the State of Vermont and provides transportation to the general public throughout Rutland County, as well as to the resort communities, area businesses, and social and human service agencies.

MVRTD continues to provide service on several highly successful commuter routes both within Rutland County and beyond, making connections to three adjoining counties thus serving the growing population committed to the environmental benefits of public transit use as well as the savings realized in the cost of fuel.

MVRTD provided over 254,000 rides on the Killington service this past year to visitors, commuters and the general public. The Diamond Express runs seven days a week year round to serve summer activities in the resort community and maintain employee commute options throughout the year.

MVRTD provides an enhanced level of self-sufficiency for the elderly, disabled and transportation disadvantaged who rely on public transportation. System ridership was over 686,000 rides this past year. MVRTD provides 65 jobs year round, with upwards of 80 during the winter peak season.

For more information about services or schedules please call 773-3244 x117 or visit MVRTD's web site at www.thebus.com. MVRTD thanks the residents of Killington for their continued support of public transit.

RUTLAND MENTAL HEALTH

In the year 2015, 27 towns in Rutland County supported the work of Rutland Mental Health Services through town giving. Our agency is committed to providing quality services regardless of an individual's ability to pay. The generous support of towns such as the Town of Killington assures that quality services are available for their families, friends and neighbors. Services provided to town residents include:

- Individual Counseling for Children, Adults and Families
- Substance Abuse Treatment Services
- Emergency/Crisis Services
- Developmental Disability Services

During fiscal year 2015, Rutland Mental Health Services provided 306 hours of services to 21 Killington residents. We value our partnership with the Town of Killington in providing these much needed services and thank you for your continued support.

Sincerely,

Dick Courcelle
Interim Chief Executive Officer
Rutland Mental Health Services, Inc.

THE MENTOR CONNECTOR

“I never thought I was smart enough to go to college but when [my mentor] encouraged me to look into it I realized it was possible!” – 16 year-old mentee.

The Mentor Connector has just completed another outstanding year of commitment to young people by increasing and strengthening mentoring through Rutland County. Over the past 10 years, the Mentor Connector has assisted hundreds of Rutland County youth to increase school performance, skills, and self-worth through trained and professionally supported mentors. 97% of our matches continue past their first year, 90% of mentees say the mentor relationship has helped them improve their self-esteem, and 85% said that mentoring helped them refrain from illegal drugs.

Over the past year we supported 3 matches within Killington. To be successful with each mentor match, we conduct extensive background checks, in depth training, and ongoing support. This combination has been proven effective at creating matches that last for years. In fact, many of our mentor matches have lasted over five years, building on the evidence that the longer the match, the more beneficial the relationship.

But we can't do it alone. We actively work with many community members, businesses, local organizations, banks, and schools to advocate for and support mentoring.

I would like to thank Killington for its support for mentoring over the years. Your support makes it possible for the Mentor Connector to continue. Would you consider continuing this support with a gift of \$500 again this year? Your gift helps offset the cost of background checks and training manuals.

Our work is growing, but far from done. With your help, the Mentor Connector can continue to support Rutland County youth.

Thank you for your continued support for young people in Rutland County through your gift to the Mentor Connector.

Warmly,

Chris Hultquist
Executive Director

RUTLAND COUNTY PARENT CHILD CENTER

The Rutland County parent Child Center (RCPCC) is a private community based non-profit organization dedicated to supporting and meeting the needs of children and families throughout Rutland County. RCPCC's mission is "to nurture Children and Families through supportive, positive educational, experiences that enhance their success in our community." RCPCC provides all services at no cost, with the exception of childcare, which is minimal for lower income families.

We provide childcare services at childcare centers in Brandon and Rutland. Additionally, the RCPCC provides family centered services to families and children birth to five years, such as:

- Literacy based playgroups
- Early intervention programs for children birth to three years old with development delays
- A teen parent education program that enables young parents to complete their high school diplomas while learning parenting and life skills
- Support for young families on public assistance
- Parent education classes and referrals services
- Traditional housing for pregnant and parenting teens (POISE)

Some of these programs serve families of all socio-economic levels, but as a priority, RCPCC seeks out those in need to bring services into their homes and communities.

The Rutland County Parent Child Center is requesting funds in the amount of \$300 from Killington in order to continue RCPCC's efforts to support families with young children in your community. In 2015, Rutland County Parent Child Center serviced 3 members of your community.

Please contact me if you have any questions or need further information. Thank you for considering our request.

Sincerely,

Caprice B. Hover
Executive Director

RUTLAND COUNTY WOMEN'S NETWORK & SHELTER

The Rutland County Women's Network & Shelter (RCWNS) is the single non-profit organization dedicated to assisting those who have experienced domestic violence and sexual assault through efforts at prevention, protection, and education in the communities of Rutland County. We work on protection through providing emergency shelter, crisis and advocacy services and on prevention through education and referrals to other community resources. For 35 years we have helped families in Rutland County with services that range from emergency shelter to legal advocacy. We partner with many in our community to help our neighbors and friends break the cycle of abuse.

Over the past year we provided more than 2,000 shelter bed nights to families in our community. We also offer counseling, support groups, help with finding safe and permanent housing and are available on a 24 hour crisis line. We advocate to help address instances of domestic violence and sexual assault, assist with family court matters, work closely with local police to provide innovative training for more effective law enforcement response, and provide individual services to clients both in-shelter and in the community.

The families, volunteers, and staff of the shelter thank the voters of Killington for their support of our program. Because of your support, we are able to continue to provide a safe haven for survivors of domestic violence from your town as well as to provide counseling and legal advocacy services.

Sincerely,

Avaloy Lanning, MSW
Executive Director

RSVP & THE VOLUNTEER CENTER

RSVP and The Volunteer Center is an “Invitation to Serve” program for people of all ages who want to meet community needs through meaningful use of their skills, talents, interests and knowledge in volunteer service. Needs are met in critical areas such as human services, elder care, health care, education, literacy, and the arts, just to name a few. RSVP/VC involves individuals in service that matches their personal interests and makes use of their varied life and professional experiences. Through such efforts, RSVP/VC is meeting the needs that strained local budgets cannot afford. RSVP/VC enables people to contribute to their communities while enjoying the personally satisfying and rewarding experience that community engagement offers. Additionally, over the past 10 years RSVP has implemented several “Signature Programs” aimed at addressing pressing community needs. These programs include RSVP TeleCare, a telephone reassurance and safety check program offered FREE to Rutland County Seniors, a children’s literacy and mentoring program called RSVP Rutland County Reads, and after school program called RSVP After School Buddies, an osteoporosis prevention program, RSVP Bone Builders, which provides FREE strength and balance exercise classes with RSVP/VC volunteer instructors to Rutland County residents, and RSVP Operation Dolls & More, in which RSVP/VC volunteers restore and refurbish donated dolls, toys books and games. Last year over 10,000 items were distributed to 2,000 children and over 50 organizations to share with clients.

Locally, RSVP/VC is the largest program of coordinated volunteer services serving the people of Rutland County with 1036 volunteers. From April 1, 2014 to March 31, 2015, RSVP/VC volunteers provided 179,316 hours of community service. The cost benefit to communities of Rutland County in terms of cost of services provided equals \$4,095,577.

Once again this year RSVP/VC is not asking for additional monies from the Town of Killington. The monies we request are used to help defray the costs of providing services that impact the lives of citizens of all ages throughout Rutland County. Many RSVP volunteers throughout our region stepped up along with their neighbors to assist after the damage from Irene this past summer.

Currently Killington volunteers donate their services to the following non-profit organization: Rutland Regional Medical Center, Sherburne Elementary School, Rutland High School, Killington Library, Rutland Town School, Rutland County Headstart, Godnick Adult Center, Dismas House, Community Cupboard, RSVP Bone Builders osteoporosis prevention program. In addition, Bone Builders classes are offered in Killington FREE of charge to area residents.

On behalf of RSVP & The Volunteer Center, I would like to thank the residents of Killington for their continued support. As financial constraints effect more and more non-profit organizations, the need for volunteers continues to increase. With your Help RSVP/VC will continue to respond to this need.

Sincerely,

Nan M. Hart
Director

CHILD FIRST ADVOCACY CENTER

The Child First Advocacy Center (CFAC) of Rutland County is a non-profit organization dedicated to providing a safe and supportive environment to assist victims and their families in the discovery, intervention, treatment and prevention of child sexual abuse, severe physical abuse and children affected by violence.

CFAC, a fully accredited member of the National Children's Alliance, serves victims and their non-offending family members with the structure of a central agency through which reports of suspected child abuse cases can be channeled for investigation and victim recovery, CFAC coordinated a multidisciplinary team (MDT) approach allowing for a comprehensive and consistent response to abuse investigations and subsequent services to the victim and non-offending family members. CFAC sustains the essential connections between the diverse professions that seek to address child abuse. Collaboration between law enforcement, victim advocacy, child protective services, prosecution, medical and therapeutic disciplines, is essential in the reduction of trauma to victims and successful prosecution of perpetrators.

In 2015, The Child First Advocacy Center served 195 children and families in Rutland County. We were able to provide wrap around services and support to at least 3 Killington families in 2014 and 1 family in 2015 as they began their recovery from the effects of child abuse. Since 2013 to present we have educated 826 community members of Rutland County in prevention education and workshops for recognizing, reacting and responding to child abuse and their role as mandated reporters.

Our agency serves families of all socio-economic levels and is committed to providing quality services regardless of ability to pay. The Child First Advocacy Center is requesting funds in the amount of \$400 to continue our efforts in supporting families in your community. Please feel free to contact me if you have any questions or need further information.

Thank you for your consideration.

Sincerely,

Wendy Loomis
Executive Director

802-747-0200
wendy@childfirstadvocacycenter.org
www.childfirstvermont.org

REGIONAL AMBULANCE SERVICE

We are pleased to present our 32nd annual report to the Citizens we serve. Regional Ambulance Service, Inc. has continually provided emergency and non-emergency ambulance service for thirty-two years. From 1983 to the end of the fiscal year, Regional has responded to 184,840 ambulance calls. This past year, ending June 30, 2015, the service responded to a total of 8,856 ambulance calls in our 12 communities and an additional 251 “Medic One” paramedic intercept calls. We are proud of our accomplishments and look forward to serving the public.

We congratulate Ashley Gabriel, EMT for being honored as our “Star of Life” at the American Ambulance Association’s Stars of Life celebration in our nation’s capital.

With the continued support of the citizens, our employees, and community governing bodies, we have been able to level fund or lower our assessment rate for the past 31 years. Since 1990 the Assessment rate has been decreased by 36%. Our current assessment rate is \$4 per capita and remains unchanged for the next fiscal year. The public support of our Membership program, direct donations, memorials and estate gifts have been vital to our continued success. Thank you.

This past year two new ambulances were put into service to replace older ambulances with more than 100,000 miles each. Due to the hail storm a new roof was put on our facility and new support trailers were purchased.

Our motto “Serving People First with Pride, Proficiency and Professionalism” is demonstrated by our employees commitment to continuing EMS training. Each year our employees have specialized training in Critical Care Paramedicine, Advanced Cardiac Life Support, Basic Life Support, Prehospital Advanced Trauma Life Support, Pediatric Advanced Life Support, Neonatal Resuscitation, Emergency Vehicle Operations, Bloodborn Pathogens and a variety of continuing education programs. Our professional staff is extremely capable and dedicated.

Monthly C.P.R. classes are taught at Regional Ambulance. Last year, through the R.A.S. Training Center, 1,815 people were trained in C.P.R. Tours, lectures, demonstrations, and C.P.R. classes are available for the general public. Child Car Seat inspections are held Wednesdays at the Regional Ambulance building and 156 child car seat inspections were completed through this program.

The public is encouraged to visit and talk to the employees and Administrator at our Stratton Road facility. Please feel free to contact Jim Finger, Chief Executive Administrator, or your Representative, if you have any questions concerning the service.

We are proud of our accomplishments and look forward to serving you in the future. The Board of Directors, Administration and employees of Regional Ambulance Service, Inc. will continue working to provide the highest quality of emergency ambulance care at the lowest possible cost to all the citizens we serve.

Sincerely,

Paul Kulig, President
R.A.S. Board of Directors

Peggy Pelletier
Town of Killington Representative
R.A.S. Board of Directors

VERMONT RURAL FIRE PROTECTION TASK FORCE

On behalf of the Vermont Rural Fire Protection Task Force, I am writing to request your support of the Vermont Rural Fire Protection (RFP) Program, formerly called the Dry Hydrant Program. The RFP program helps Vermont communities protect lives, property and natural resources by enhancing fire suppression resources. Program Manager and Engineering Technician Troy Dare helps local fire departments identify appropriate sites for dry hydrants and other rural water supply systems, design installations, and find financial support to support the costs of construction. During the 17 years of the program, 991 grants totaling \$2.1 million have been provided to Vermont towns for installation of new rural fire protection systems, as well as for dry hydrant replacement and repair.

Over the past two years, the Rural Fire Protection Program has made a successful transition from the Northern Vermont and George D. Aiken Resource Conservation and Development (RC&D) Councils to the Vermont Association of Conservation Districts (VACD). VACD is the membership association of Vermont's fourteen Natural Resources Conservations Districts, whose mission is to work with landowners and communities to protect natural resources and support the working landscape throughout the state.

We have made several adjustments to the Rural Fire Protection Grant Program in recent years, including changing the name from Dry Hydrant Grant Program to better reflect the diverse range of projects we support. In 2014 we increased the maximum grant award amount from \$2,500 to \$4,000 per project, and made repair, replacement, relocation, and upgrades of existing rural water supply systems eligible for grant funding on an ongoing basis. In 2015 we began considering applications from Vermont towns and fire departments on a revolving basis throughout the year rather than just once a year.

The annual budget of the Rural Fire Protection Program is about \$195,000 per year, \$120,000 of which is awarded in grants to Vermont communities for construction costs. The remaining budget covers site assessments, project design and program oversight. Most of our funding comes from the Vermont Department of Public Safety through annual appropriations by the Vermont Legislature. In addition, the program receives support from the US Forest Service through the Vermont Department of Forests, parks and Recreation. Unfortunately, these grants do not completely cover the costs of the program. Therefore we are respectfully requesting that you include a \$100 appropriation in your 2016 town budget to support the Rural Fire Protection Program. Since last year's appropriation request, we have received over \$7,000 in town appropriations from more than 60 towns, with contributions still coming in. We are deeply grateful for this ongoing support.

213 Vermont communities have benefitted from the Rural Fire Protection program. Our goal is to extend this support to all Vermont towns and continue to assist local fire departments in reducing the risk of injury, loss of life, and damage to property and natural resources, thereby improving the safety and welfare of Vermont communities.

Sincerely,

Tom Maclay, Chair
Rural Fire Protection Task Force

Troy Dare, Manager
Vermont Rural Fire Protection Program

Jill Arace, Executive Director
Vermont Association of Conservation Districts (VACD)

RUTLAND REGION TRANSPORTATION COUNCIL

The Rutland Region Transportation Council (RRTC) provides a forum for public involvement in transportation planning; the development of regional transportation planning and priorities for the Region; assistance on transportation projects; coordination on policies and priorities with the Vermont Agency of Transportation; and the promotion of the cooperation on transportation issues. The Rutland Regional Planning Commission (RRPC) provides planning, administrative, and geographic information system staff to the council.

All towns in the Rutland Region can participate in the RRTC and those with representatives appointed by their town to the Council may vote on any issue. Meetings are held monthly, normally on the fourth Thursday, at the RRPC office. All are invited to attend. Questions about the Transportation council may be directed to: Susan Schreibman, Assistant Director (775-0871, ext. 204) or Richard Baker, Chair (236-2946) or check the website: <http://rutlandrpc.org/transportation.php>.

2015 Highlights Include:

- Assessed and prioritized the Rutland Region's VTrans transportation project list.
- Served on the Board of Marble Valley Regional Transit District and participated in strategic planning efforts.
- Facilitated the regional advisory group of Public Transportation for the Elderly and Persons with Disabilities.
- Organized monthly meetings of the Region's Road Commissioners/Foreman on topics such as Road Surface Management System, electronic timesheets, weight limit posting, emergency management/Tier 2 reporting, paving contracts, and maintenance of small structures.
- Represented the RPC/Regional Transportation Council on the Statewide Safe Routes to School Task Force, Public Transit Advisory Council, Blue Cross/Blue Shield Regional Advisory Board, statewide committee for the development of the On Road State Highway Bicycle Plan.
- Worked on inputting data to vtculverts.org, the state on-line culvert database; to reduce town's local match on bridge and structure grants.

Currently and in the future, the RRTC will continue working on these efforts, with the goal of coordinating land use and transportation to create a more balanced, efficient multi-modal transportation model.

RUTLAND REGION PLANNING COMMISSION

RRPC Mission:

To develop and implement a regional plan, to provide assistance to municipalities with the planning process and information gathering, to be a central repository of planning information and to administer regional programs while remaining consistent with our federal and state requirements.

The Commission's 2015 Activities Included:

- Technical assistance to municipalities on land use, transportation, water quality, emergency management, agriculture, energy, capital budgeting, and economic development planning.
- Land use planning, including enhanced consultation with Planning Commissions and Selectboards, the update and implementation of town plans and land use bylaws, and Regional Approval of town plans.
- Use of mapping and GIS capabilities to provide mapping and data collection on a variety of land use, emergency management, water quality, public health and safety, and economic development topics.
- Grant writing assistance and general administration services to municipalities receiving funding from state and federal sources.
- Support of the Rutland Regional Transportation Council to provide a forum for public involvement; and to plan for transportation needs of the Region, including roundtables of local road commissioners and outreach regarding Clean Water Act requirements.
- Education, training, and information outreach programs on various topics for municipal officials and reimbursement for program fees for attendance at workshops offered through other organizations.
- Review of Act 250 and Section 248 applications for municipalities, with comments to the Public Service Board and District Environmental Commission.
- Operated the Brownfields Reuse Program by conducting environmental site assessments and remediation planning, and by providing redevelopment assistance to property owners.
- Emergency management planning for towns including flood resilience and disaster recovery, development of hazard mitigation projects, public assistance community briefings, maintenance of critical facilities lists and updates of local hazard mitigation plans.
- Update of the Rutland Regional Plan, including new land Use and Agriculture and Forestry chapters.
- Disaster trainings for town officials and first responders through the Rutland Region Local Emergency Planning Committee and emergency management planning including assistance to towns updating their Emergency Operations Plans.
- Supported agricultural viability and economic development through work on an Agritourism Toolkit and collaboration with the Rutland Area Farm and Food Link and VT Farmers Food Center.
- Natural resource and water quality planning, including work with the Rutland Natural Resource Conservation District and Poultney Mettowee Natural Resource Conservation District.
- Partnered with the Vermont Department of Health on projects exploring links between community health and land use of planning.
- Energy planning, including the development of guidance documents for local boards.

The Commission's 2015 Activities Specific to Killington Included:

- Worked with the town to prepare a new Local Hazard Mitigation Plan.
- Completed a Better Backroads grant to conduct culvert inventory.
- Provided GPS/GIS services to map a new town recreation trail.
- Completed town plan mapping series for town plan update.
- Provided review and comment on Act 250 applications for the District Commission.
- Provided Regional Approval of the Town Plan.
- Provided training for Road Commissioners on topics including: Road Surface Management System, water quality, hazardous material reporting, weight limit posting, maintenance of small structures and managing roads.

Additional 2015 Activities Included:

- Created model Town Plan language regarding solar electrical generation facility siting.
- Created checklists for towns to use when deliberating over proposed solar or wind electrical generation facilities.
- Provided 13 best practices on how-to guides on agritourism to regional farmers and hosted a two-day conference on using agritourism, education and direct sales to increase farm profits.
- Performed a GIS based regional residential growth analysis in Village Designations, town and Future Land Use districts, 2005-2014.
- Conducted Flood Resiliency checklist surveys.
- Created a user-friendly tool for towns to use to inform conversation about renewable energy developments.

RUTLAND COUNTY SOLID WASTE DISTRICT

The Rutland County Solid Waste District offers a variety of solid waste, recycling, waste education, household hazardous waste, composting and administrative support programs for our seventeen member municipalities. Some services are also available to non-District communities on a fee for service basis. In addition, the District operates a regional drop-off center and transfer station at Gleason Road in Rutland City. District program, facility and rate information is now available on our web site, www.rcswd.com.

Solid Waste Implementation Plan (SWIP). The District complied with all the ACT 148 requirements and was able to have their SWIP Plan approved of in August of 2015. The SWIP meets the requirements of the State's Material Management Plan and delineates how solid and hazardous waste will be managed in the District towns for a five year period.

One of the requirements of the SWIP is for solid waste management entities survey constituents on knowledge of variable rate pricing, recycling, organics, C & D (Construction & Demolition Debris), and Electronic Waste and Universal Waste. Your participation in filling out the survey would be most appreciated, the survey can be found at <https://www.surveymonkey.com/r/S86DB77>.

Waste Disposal: During 2015, residents and businesses in our member municipalities disposed of approximately 34,000 tons of municipal solid waste; nearly all of this was through the District's master disposal contract with Casella Waste Management. The cost of disposal, handling and transportation from the District Transfer Station at Gleason Road to the landfill was \$81.77 per ton. State taxes, district surcharge and the Rutland City Host Community Fee totaled \$24.97, for a final disposal cost of \$106/74 per ton.

Recycling: The District owns a Material Recovery Facility (MRF), recycling center in Rutland City that is leased to Casella Waste Management for their operations. The MRF accepts seventeen recyclable commodities from transfer stations, commercial haulers and large generators for processing and sale for re-use. The facility currently receives approximately 35,000 tons of recyclables a year. The MRF had switched over to zero-sort in November of 2011. The equipment is designed to handle up to 15 tons an hour with the capability of expansion overtime. As part of this process, the facility can now take plastics #3 through #7.

Household Hazardous Waste: Rutland County Solid Waste District operates an extensive Household Hazardous Waste (HHW) program for district residents. The program operates year-round from the Gleason Road facility, and scheduled collections at twenty town transfer stations through the spring, summer and fall. The HHW program collects and safely disposes of dozens of hazardous, flammable and toxic materials, anti-freeze, pesticides, used motor oil, asbestos, fluorescent tubes, computers and electronics. The District also collects electronic waste.

In July of 2014 the District started accepting latex paint as per the new Paint Care Recycling Program. Several local paint stores and hardware stores started accepting it as well. This has been very popular through 2015.

Other Programs: The District also offered other waste management, education and reduction programs, including construction and demolition waste, clean wood and composting. The District is continuing with its "Merry Mulch" program in collecting and processing over 1,200 Christmas trees annually. The District also has been working with and providing recycling materials or information to various local organizations including the Rutland Master Gardener's Club, the Rutland Dismas House, Rutland Neighborhood Program, Vermont Southwestern Council on Aging, Rutland Hospital and Women's Network & Shelter and the Rutland County Humane Society.

In 2014 the District participated in several local programs including Green Up Day, the Rutland Regional Chamber of Commerce Business Show, and EXPO 50.

Sincerely,

James O'Gorman
District Manager

VERMONT LEAGUE OF CITIES AND TOWNS

Serving and Strengthening Vermont Local Governments

The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization that is owned by its member municipalities and directed by a 13-member Board of Directors comprised of municipal officials from across the state elected by the membership.

VLCT's mission is to serve and strengthen Vermont local government. All 246 Vermont cities and towns are members of VLCT, along with 134 other municipal entities, including villages, solid waste districts, regional planning commissions and fire districts.

Vermonters use local government services – including highways, police, fire, recreation, libraries, sewer, and water – on a daily basis. In large part, volunteer elected and appointed municipal officials lead these local governments.

VLCT provides the following services to its member cities and towns, so that they may provide their citizens with quality services at affordable costs:

- **Legal, consulting, and education services.** In the past year, VLCT's Municipal Assistance Center (MAC) responded to nearly 3,500 inquiries for assistance from municipal officials. MAC also conducted 18 workshops that attracted more than 1,250 people. For example, our workshop on how to comply with the new Open Meeting Law changes and the Public Records Act drew more than 140 attendees. Additionally, we conducted 10 on-site workshops held at municipal offices on a wide range of topics, and we provided 26 municipalities with legal review of ordinances and policies, financial assistance, and other specialized consulting services. We produced new materials to help members comply with the Open Meeting Law and revised our Town Officers Handbook. These and all of our publications may be purchased or accessed free of charge on our website at our Resource Library. The Library also contains nearly 1,000 other electronic documents, including technical papers, model polices, and newsletter articles that are currently accessible to the general public. MAC has also retained the services of professionals in municipal finance, administration, and policing to provide consulting advice to towns.
- **Advocacy** representation before the state and national governments to ensure that municipalities have the resources and authority they need to serve their citizens. VLCT is a leader in the education property tax debate, enhancing local voter authority in governance decisions, municipal efforts to clean up our lakes and rivers, and securing revenues for town highway and bridge maintenance programs. Municipalities will face significant challenges in the 2015 legislature as limited financial resources at the national and state level continue to force more demand for services to the local level. We also provide a *Weekly Legislative Report* that details legislative issues affecting municipal government. It is available to all free-of-charge on the VLCT website.

- Purchasing opportunities to provide needed services at the lowest cost. Examples include municipal unemployment, property, casualty and workers' compensation insurance coverage for town operations. The **VLCT Employee Resource and Benefit (VERB) Trust** continues to assist towns navigate their way to Vermont Health Connect and to help municipalities not in the exchange to secure health insurance through the marketplace. The substantial municipal damages resulting from recent weather events makes the value of **VLCT Property and Casualty Intermunicipal Fund (PACIF)** to all our members quite clear, as members benefit from the broad coverage, excellent re-insurance, and prompt service and claims payments. Our two Trusts are responsible in 2014 for \$24 million in municipal tax dollars spent for insurance and risk management services.

To learn more about the Vermont League of Cities and Towns, including its audited financial statements, visit the VLCT website at www.vlct.org.

RESULTS OF KILLINGTON SCHOOL DISTRICT MEETING

Monday, March 2, 2015

The meeting was called to order at 4:35 p.m. by Moderator Melvin “M.B.” Neisner, Jr. Approximately 30 people were in attendance.

M.B. read the Warning and advised that the meeting would be run according to Robert’s Rules of Order.

ARTICLE 1. To elect a moderator for the ensuing year.

Sheila Pilsmaker nominated Melvin “M.B.” Neisner, Jr. Teri Austin moved to cease nominations. Patty McGrath seconded. Carried.

One ballot was cast for Melvin “M.B.” Neisner, Jr. as School District Moderator. Sworn in by Lucrecia Wonsor.

ARTICLE 2. To accept the reports of the Killington School Directors for the school accounts and take action thereon.

Teri Austin moved to accept the reports as submitted. Steve Finneron seconded.

Patty McGrath moved to suspend the rules to allow Principal, Loren Pepe, to speak. Steven Finneron seconded. Carried.

Principal, Loren Pepe, shared excerpts from a letter sent by a former student in which he credits KES as having made a huge difference in his life. She noted that KES students continue to perform consistently and exceptionally well in the NECAP assessment. In addition to their excellent performance on Statewide tests, 18% of KES 5th and 6th grade students qualified for the John Hopkins Center for Talented Youth and 31% of 6th graders qualified for the Presidential Award for Excellence. However, most importantly every child is celebrated and their individual accomplishments are recognized as they grow and learn. On behalf of the faculty, staff and School Board, Mrs. Pepe thanked parents, grandparents and the community for the support they provide KES students.

Jennifer Iannantuoni, School Board Chair, advised that the 2015/2016 school budget represents a 2.7% increase over last year’s budget. This increase is offset by increases in revenues resulting in an 8.5 cent decrease in the KES equalized tax rate. However, since the High School equalized tax rate is increasing by 13 cents, the combined homestead education tax rate will increase by 3 cents. The 2.7% budget increase is due to: i) a 2.5% raise to teachers and staff; ii) decrease in Title I federal funding for the part-time reading specialist and contractual obligations to two retiring teachers to pay 25% of their accrued sick days; iii) a 4.5% increase in health insurance premiums; and iv) although the bond for the gym has been paid off, the Board has started budgeting \$40,000 of the previously budgeted bond payment to fund a “Building Maintenance Reserve Fund” to be used toward capital improvements to the school building which is now 45 years old. Jennifer noted that tuition revenues have increased \$159,000 over the past 3 years. Despite the trend of decreasing student enrollment around the state, KES saw an increase in its student body this year to 97 students. Per pupil education spending has decreased this year from \$16,241 to \$16,159. The Town of Pittsfield has voted to join our Supervisory Union which will result in a decrease in our Supervisory Union assessment next year.

Jennifer concluded by thanking Kristin Alf for her six years of service on the School Board. She thanked the Killington taxpayers for their support of the school and she encouraged all to visit KES, have lunch, volunteer in the classroom, help with the Sugar Shack or come to a School Board Meeting. She noted that KES is stronger when community members get involved.

There being no further discussion, Chris Bianchi moved to call the question. Patty McGrath seconded. Carried.

Vote on motion to accept the reports as submitted. Carried.

ARTICLE 3. To elect one School Director to the Killington Elementary School Board for a term of three years, who shall be elected by ballot.

Kristin Schiessl-Alf nominated Laura McKenna. Steve Finneron moved to cease nominations. The motion was seconded. Carried.

One ballot was cast for Laura McKenna. Sworn in by Lucrecia Wonsor.

ARTICLE 4. To elect one School Director to the Woodstock Union High School District #4 for the remaining year of a three year term, who shall be elected by ballot.

Walter J. Findeisen nominated Jim Haff. Steve Finneron moved to cease nominations. Ed Fowler seconded. Carried.

One ballot was cast for Jim Haff. Sworn in by Lucrecia Wonsor

ARTICLE 5. Shall the voters of the Killington School District appropriate One Million Six Hundred Twenty Five Thousand, One Hundred Eight Dollars (\$1,625,108) as the amount necessary for the support of its school for the year beginning July 1, 2015?

Steve Finneron moved to do so. Jim Haff seconded.

There being no discussion, Steve Finneron moved to call the question. Jim Haff seconded. Carried.

Vote to approve Article 5 - Carried.

ARTICLE 6. To do any other business which may legally come before the meeting. Steve Finer moved to do so. Jim Haff seconded. Carried.

M.B. reminded residents to submit the Homestead Declaration form.

Jim Haff moved to adjourn the meeting at 5:12 p.m. Steve Finneron seconded. Carried.

Respectfully submitted,

Lucrecia Wonsor
Town Clerk

RESULTS OF SPECIAL KILLINGTON SCHOOL DISTRICT MEETING

Friday, June 5, 2015

The meeting was called to order at 8:33 a.m. by Moderator Melvin "M.B." Neisner, Jr. Approximately 12 people were in attendance.

M.B. opened the meeting with the Pledge of Allegiance, read the Warning and advised that the meeting would be run according to Robert's Rules of Order.

ARTICLE 1. Shall the voters of the Killington School District vote to transfer anticipated surplus funds from the school operating budget in fiscal year 2015 to the Building Maintenance Reserve Fund in the amount of \$59,725, and to the Technology Reserve Fund in the amount of \$25,000?

Jim Haff moved to do so. Sally Koch seconded.

School Board Chair, Jennifer Iannantuoni, advised that the Killington School District has an anticipated surplus in the operating budget of approximately \$180,000. This surplus is due to a larger than anticipated number of tuition students. Although this surplus can be carried forward, in the wake of the newly Education Funding Legislation, the School District runs the risk of being penalized two years from now. Therefore, the School Board is proposing allocating \$59,725 to a Building Maintenance Reserve Fund and \$25,000 to a Technology Reserve Fund. This will assure money is available to address maintenance issues that may arise with the 45 year old school building and to fund technology requirements and upgrades that may arise from the new student testing structure.

There being no further discussion, Jim Haff moved to call the question. Sarah Rasmussen seconded. Carried.

Vote to approve Article 1 - Carried.

Motion was made and seconded to adjourn the meeting at 8:40 a.m. Carried.

Respectfully submitted,

Lucrecia Wonsor
Town Clerk

RESULTS OF ANNUAL KILLINGTON TOWN MEETING

914 Registered Voters on the Checklist: 335 Voted (31 Absentee)

ARTICLE 1

a. Moderator (1yr)				
	M.B. Neisner, Jr.		294	
		Write-In	7	
		Blank	34	
		Defective	0	Total Votes - 335
b. Selectboard Member (3yrs)				
	Chris Bianchi		176	
	Jim Haff		153	
		Write-In	2	
		Blank	4	
		Defective	0	Total Votes - 335
c. Lister (3yrs)				
	Eileen Godfrey		300	
		Write-In	3	
		Blank	32	
		Defective	0	Total Votes - 335
d. Grand Juror (1yr)				
	Horace E. Glaze		303	
		Write-In	0	
		Blank	32	
		Defective	0	Total Votes - 335
e. Town Agent (1yr)				
	M.B. Neisner, Jr		291	
		Write-In	5	
		Blank	39	
		Defective	0	Total Votes - 335
f. Trustee of Public Funds (3yrs)				
	Diane S. Miller		307	
		Write-In	0	
		Blank	28	
		Defective	0	Total Votes - 335
g. Cemetery Commissioner (3yrs)				
	Lou Grob		296	
		Write-In	2	
		Blank	37	
		Defective	0	Total Votes - 335
h. Library Trustee (5yrs)				
	Jill Post		289	
		Write-In	2	
		Blank	44	
		Defective	0	Total Votes - 335
i. Library Trustee (2yrs)				
	Nan F. Salamon		288	
		Write-In	3	
		Blank	44	
		Defective	0	Total Votes - 335

ARTICLE 2

Shall property taxes be paid in four installments, the first due August 15, 2015 and overdue subject to interest on August 25, 2015; the second due November 15, 2015 and overdue subject to interest on November 25, 2015; the third due February 15, 2016 and overdue subject to interest on February 25, 2016; the fourth due on May 15, 2016 with the total tax delinquent on May 25, 2016?

Yes	262
No	66
Blank	7
Defective	0 Total Votes - 335

ARTICLE 3

Shall the voters approve total general fund expenditures for the 18-month budget beginning January 1, 2015 through June 30, 2016 of \$6,282,554 of which \$243,550 shall be applied from the 2014 general fund balance, \$3,732,950 shall be raised by property taxes, \$2,082,277 in estimated non-property tax revenues, and \$223,778 in estimated FEMA/Flood reimbursement?

Yes	215
No	109
Blank	11
Defective	0 Total Votes - 335

ARTICLE 4

Shall the voters authorize the Town to incur interest-free debt through the Green Mountain Power Evergreen Fund in an amount not to exceed \$42,000, to be financed over a period not to exceed 5 years, which would be offset by a \$12,000 incentive grant from Efficiency Vermont, for the purpose of financing the electrical efficiency upgrade of the 60 lights on the Killington Road Walkway?

Yes	252
No	77
Blank	6
Defective	0 Total Votes - 335

ARTICLE 5

Shall the voters approve expenditures of \$100 to fund the non-profit Vermont Rural Fire Protection Program which supports enhancing fire suppression systems in Vermont Communities?

Yes	262
No	66
Blank	7
Defective	0 Total Votes - 335

ARTICLE 6

Shall the Town vote to compensate the Selectboard with an annual stipend of \$2,000 per member?

Yes	213
No	117
Blank	5
Defective	0 Total Votes - 335

The foregoing is the result of the Town of Killington Annual Town Meeting of March 3, 2015.

Attest: Lucrecia Wonsor, Killington Town Clerk

2015 APPOINTED OFFICIALS

Assistant Town Clerk
Barbara Loeliger-Myers

Assistant Town Treasurer
Mona Hickory

Town Manager & Tax Collector
Seth Webb

First Constable/Chief of Police
Whit Montgomery

Town Planner
Richard Horner

Zoning Administration
Richard Horner – 2017

Planning Commission
Walter Linnemayr – 2016
Jennifer Conley – 2017
David Rosenblum – 2017
Chris Karr – 2018
Vito Rasenas – 2019
Andy Salamon – 2019
Vince Wynn – 2019

Zoning Board of Adjustment
Marty Post – 2016
Charles Demarest – 2017
Daniel Mielcarek – 2017
Lou Grob – 2018
Ron Riquier – 2018
Ken Loeliger-Meyers – Alternate

Economic Development & Tourism
Amy Morrison

Economic Development & Tourism Commission
Bill Ackerman – 2016
Bernie Krasnoff – 2017
Geraldine Russell – 2017
Nancy Koch – 2019
Rob Megnin – 2019

Recreation Director
Kim Peters

Recreation Commission
Paul Blodorn – 2016
Stephen Nisimblat – 2016
Betsey Bianchi – 2017
Michael Young – 2017
Andrew McKenna – 2018

Town Services Officer
Debbie Burke – 2016

Health Officer
M.B. Neisner, Jr. – 2017

Deputy Health Officer
Patty McGrath – 2017

Regional Ambulance Service
Peggy Pelletier – 2016

Rutland Regional Planning Commission
Andy Salamon – 2016

Rutland County Solid Waste District
Vacant – 2016

Rutland Region Transportation Council
David Rosenblum – 2016

Energy Coordinator
Todd Kowalczyk – 2016

Fence Viewers
Debbie Burke – 2016
Jon Curtis – 2016
Louis Grob – 2016

Inspector of Lumber, Shingles & Wood
Debbie Burke – 2016
Louis Grob – 2016
Thomas Shebell – 2016

Tree Warden
Vacant – 2016

Weighers of the Coal
Debbie Burke – 2016
Jon Curtis – 2016
Lou Grob – 2016

Town Forest Fire Warden
Mark Fiore – 2017

Deputy Forest Fire Warden
Thomas Rock Jr. – 2017

2015 ELECTED OFFICIALS

Moderator

Melvin "M.B." Neisner, Jr. – 2016

Town Clerk

Lucrecia Wonsor – 2017

Town Treasurer

Lucrecia Wonsor – 2017

Select Board

Patty McGrath – 2016

Ken Lee – 2017

Chris Bianchi – 2018

Listers

Walter J. Findeisen – 2016

Patricia Linnemayr – 2017

Eileen Godfrey – 2018

Grand Juror

Horace "Red" Glaze – 2016

Town Agent

Melvin "M.B." Neisner, Jr – 2016

Trustees of Public Funds

Anne Marie Blackman – 2016

David Rosenblum – 2017

Diane S. Miller – 2018

Cemetery Commissioners

Paul Holmes – 2016

Truman Bates – 2017

Lou Grob – 2018

Library Trustees

Sally Koch – 2016

Nan Salamon – 2017

Jennifer Conley – 2018

Diane Rosenblum – 2019

Jill Post – 2020

School Directors

Jennifer Iannantuoni – 2016

Walter J. Findeisen – 2017

Laura McKenna – 2018

Woodstock Union HS District 4 Representatives

Jim Haff – 2016

Roger Rivera – 2017

Justice of the Peace

Teri Austin – 2016

William Bauer – 2016

Sally Bridges – 2016

Chris Karr – 2016

Judy Findeisen – 2016

M.B. Neisner – 2016

Margaret Neisner – 2016

State Representative Rutland/Windsor 1

Job Tate - 2016

AUDITOR'S REPORT



Proven Expertise and Integrity

March 1, 2015

Board of Selectmen
Town of Killington
Killington, Vermont

We were engaged by the Town of Killington and have audited the financial statements of the Town of Killington as of and for the year ended December 31, 2014. The following statements and schedules have been excerpted from the 2014 financial statements, a complete copy of which, including our opinion thereon, is available for inspection at the Town Office.

RHR Smith & Company

Certified Public Accountants

3 Old Orchard Road, Buxton, Maine 04093
Tel: (800) 300-7708 (207) 929-4606 Fax: (207) 929-4609
www.rhrsmith.com

HOURS OF OPERATION

Town Office Hours

Public Hours	Monday - Friday, 9:00 am - 4:00 pm
Town Clerk	Monday - Friday, 9:00 am - 3:00 pm
Town Planner	Monday - Friday, 8:00 am - 4:00 pm*
	<i>*Except every other Monday, when office is closed</i>
Events and Marketing	Monday - Friday, 9:00 am - 4:00 pm
	<i>*At the Killington Welcome Center Tuesday - Friday</i>
Listers	Tuesday - Thursday, 10:00 am - 2:00 pm
Recreation	As posted

Select Board

Tuesdays as posted, 7:30 pm

Planning Commission

Wednesdays as posted, 7:30 pm

Recreation Commission

Mondays as posted, 7:00 pm

Economic Development & Tourism Commission

Mondays as posted, 3:00 pm

School Board

2nd Friday, time as posted
at Sherburne Elementary School

Sherburne Memorial Library

Monday & Friday	10:00 am - 5:30 pm
Tuesday & Thursday	12:00 pm - 5:30 pm
Wednesday	9:00 am - 7:00 pm
Saturday	9:00 am - 1:00 pm

Transfer Station

April - October	
Saturday & Monday	8:00 am - 2:00 pm
November - March	
Saturday & Monday	8:00 am - 4:00 pm
Sunday	8:00 am - 12:00 pm

TOWN PHONE NUMBERS

Emergency Phone	911
State Police	773-9101
Killington Police	422-3200
Ambulance	773-1700
Town Manager's Office	422-3241
Town Planner & Zoning Administration	422-3242
Town Clerk	422-3243
Marketing & Events	422-2105 775-1928
Town Recreation Department	422-3932
Listers Office	422-2248
Town Office Fax	422-3030
Animal Control Officer (Killington Police Department)	442-3200
Sherburne Library	422-9765 422-4251
Sherburne Library Fax	422-4323
Green Mountain National Golf Course	422-GOLF
Sherburne Elementary School	422-3366
Killington Post Office	775-4247
Fire Warden	
Mark Fiore	236-3690
Tom Rock, Assistant	770-4022

