



TOWN OF
KILLINGTON
VERMONT

2014 Annual Report Town and School District

Fiscal Year Ended December 31, 2014



SCHOOL DISTRICT MEETING

Monday, March 2, 2015

4:30 pm

Killington Elementary School

PUBLIC INFORMATION HEARING

Monday, March 2, 2015

7:00 pm

Killington Elementary School

VOTING

Tuesday, March 3, 2015

7:00 am-7:00 pm

Killington Town Office

DEDICATION

Ellen “E.J.” Willis



In 1970, a young woman from Maine ventured to Vermont, eventually settling down and calling the quaint town of Sherburne home. She quickly became an active member of the community, serving on boards and volunteering. That young woman was proud to call Killington home, and she was someone we were proud to have. The Town of Killington respectfully dedicates this year's annual report to the memory of Ellen "E.J." Willis (1947-2013)

Born in Boston, Mass., E.J. grew up in Monticello, Maine before moving to the Green Mountain State and continuing her education at Castleton State College. Before long, E.J. met her husband, Ron Willis, whom she shared 34 loving years of marriage and two daughters, Charmaine and Whitney, with.

E.J. was an active member of her community, working several jobs in the area including the Cortina Inn, the Killington Grand Hotel, and the Sherburne Elementary School. Years after taking a position at the Elementary School, E.J. became a school board member. She also served as a chairperson during the school's expansion, becoming instrumental in the new gymnasium's development. This

was one of her proudest achievements.

In addition to the Elementary School, E.J. was involved in the Killington Active Seniors program, the Historical Society, the Sherburne Memorial Library, the West Bridgewater Cemetery, the Sherburne United Church of Christ, Board of Civil Authority and many other community organizations.

According to her husband Ron, one of the things that set E.J. apart was her friendly and outgoing personality. "I don't think she had a single foe," he said, noting how much his wife loved the community and cared for the people in it. "She was just a small town girl with small town values."

E.J. Willis loved Killington, and proved it each and every day through her dedication to clubs and organizations in town. While she is missed by friends and family, her legacy will forever live on.

Photo courtesy of Ron Willis

*Cover photos courtesy of Outdoor Images, Killington Elementary School & Green Mountain National Golf Course
Report Design: Amy Morrison*

**Please bring this report to the School District and Public Information Meetings on Monday, March 2 at Killington Elementary School. School District Meeting is at 4:30 pm and the Public Information Meeting is at 7:00 pm.*

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**WARNING
PUBLIC INFORMATION HEARING
MARCH 2, 2015
&
ANNUAL TOWN MEETING
MARCH 3, 2015**

The legal voters of the Town of Killington, County of Rutland, State of Vermont are hereby warned and notified to meet at the Killington Elementary School in Killington on Monday, March 2, 2015 at 7:00 P.M. for a public informational hearing and to meet at the Killington Town Office at 2706 River Road in Killington on Tuesday, March 3, 2015 from 7:00 A.M. to 7:00 P.M. to vote by Australian ballot on the following Articles:

Article 1. To elect the following town officers

- a. A moderator for a term of one year;
- b. A selectboard member for a term of three years;
- c. A lister for a term of three years;
- d. A grand juror for a term of one year;
- e. A town agent for a term of one year;
- f. A trustee of public funds for a term of three years;
- g. A cemetery commissioner for a term of three years;
- h. A library trustee for a term of five years;
- i. A library trustee for a term of two years.

Article 2. “Shall property taxes be paid in four installments: the first due August 15, 2015 and overdue subject to interest on August 25, 2015; the second due November 15, 2015 and overdue subject to interest on November 25, 2015; the third due February 15, 2016 and overdue subject to interest on February 25, 2016; the fourth due on May 15, 2016 with the total tax delinquent on May 25, 2016?”

Article 3. “Shall the voters approve total general fund expenditures for the 18-month budget beginning January 1, 2015 through June 30, 2016 of \$6,282,554 of which \$243,550 shall be applied from the 2014 general fund balance, \$3,732,950 shall be raised by property taxes, \$2,082,277 in estimated non-property tax revenues, and \$223,778 in estimated FEMA/Flood reimbursement?”

Article 4. “Shall the voters authorize the Town to incur interest-free debt through the Green Mountain Power Evergreen Fund in an amount not to exceed \$42,000, to be financed over a period not to exceed 5 years, which would be offset by a \$12,000 incentive grant from Efficiency Vermont, for the purpose of financing the electrical efficiency upgrade of the 60 lights on the Killington Road Walkway?”

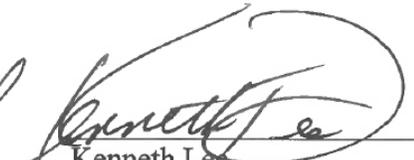
Article 5. “Shall the voters approve expenditures of \$100 to fund the non-profit Vermont Rural Fire Protection Program which supports enhancing fire suppression systems in Vermont Communities?”

Article 6. “Shall the Town vote to compensate the Selectboard with an annual stipend of \$2,000 per member?”

Dated at Killington, Vermont this 27th day of January, 2015.


Patricia McGrath


J. Christopher Bianchi


Kenneth Lee



WARNING FOR SCHOOL DISTRICT MEETING

The legal voters of the Killington School District are hereby notified and warned to meet at the Killington Elementary School on Monday, March 2, 2015 at 4:30 P.M. to transact the following business:

ARTICLE 1: To elect a moderator for the ensuing year.

ARTICLE 2: To accept the reports of the Killington School Directors for the school accounts and take action thereon.

ARTICLE 3: To elect one School Director to the Killington Elementary School Board for a term of three years, who shall be elected by ballot.

ARTICLE 4: To elect one School Director to the Woodstock Union High School District #4 for the remaining one year of a three year term, who shall be elected by ballot.

ARTICLE 5: To appropriate One Million, Six Hundred Twenty Five Thousand, One Hundred Eight Dollars (\$1,625,108) as the amount necessary for the support of its school for the year beginning July 1, 2015.

ARTICLE 6: To transact any other business that may legally come before the meeting.

Dated this 26th day of January, 2015

BOARD OF SCHOOL DIRECTORS:

Jennifer Iannantuoni, Chair

Walter Findeisen, Jr.

Kristin Schiessl-Alf

TOWN MANAGER'S REPORT

In 2014 we made good strides improving our roads, bridges, facilities, the sense of arrival to town, and our viability as a four season destination, while also, enhancing our financial standing, planning for our future and supporting the critical effort to reform statewide property taxes. Our efforts were guided by the Selectboard's Strategic Operating Plan which seeks to make the Town a premier resort community and are summarized below and detailed in the reports on the subsequent pages.

Improving Roads, Bridges and Facilities

As part of our 20 year management plan for roadways, we repaved and/or reclaimed/repaved the beginning of Killington Rd, West Hill Rd., Tanglewood Dr., and Rocky Ridge Rd. We built a bridge on Thundering Brook Rd., replaced 29 culverts underneath roadbeds, and improved drainage ditches throughout Town. Notable facilities work included: rebuilding the Library sidewalk, repaving the Library parking lot, replacing the roofs of the pool house and recreation pavilion, and with the help of volunteers, repainting the pool house. Finally, at the Town Office, we replaced the 40-year old boiler and hot water heating system and improved the aging plumbing.

Enhancing the Sense of Arrival and Supporting the Growth of a Year Round Economy

Working in partnership with the owners of the Killington Welcome Center, and using two state grants, we constructed a 34 space park and ride that improved the safety and aesthetics of the intersection of Route 4 and Killington Rd. Coupled with the Wayfinding program, the project helps address the Town's long sought desire to create a true sense of arrival for motorists driving on Routes 4 and 100.

Event attendance, business hours and options tax revenues indicated our investments in events and marketing continued to pay dividends in 2014. Based on preliminary numbers, we saw our fourth year of continued tourism growth in the third quarter (omitting 2011 due to Irene). Working in partnership with the Resort and Killington Pico Area Association, we are positioned to continue that trend in 2015.

By working with the United States Forest Service, we were authorized to build 15+ miles of family-friendly mountain bike trails on public lands in Town. This project could help elevate the region's status in the lucrative mountain bike market, and further promote the town as a summer destination.

The Golf Course, our primary four-season investment, had a decent season during its 19th year of operation hosting over 16,000 rounds. While revenues were slightly below targets, effectively controlling expenses enabled us to keep the financial position steady. Most notably in 2014, course revenues were able to pay for the operational expenses, capital expenses and provide \$50,000 to the general fund to offset debt payments.

Planning for our Future

In 2014 we also spent considerable time planning for the future. With the Fire Department, we completed an extensive analysis of options to address their aging facilities. With the Planning Commission, we looked at ways to improve the viability of the commercial district and began a study to build the Killington Road Walkway extension to the Resort. These plans will be refined and considered in meetings throughout the upcoming year.

Continued on next page

Fiscal Status and 2015-16 Budget

By raising more money than we spent, growing our capital reserves and paying off long term debt we improved our financial status in 2014. We held the line on expenses, spending 98% of the budget, and collected 105% of the revenue that was planned. Higher revenues were especially driven by effective delinquent tax collection, option tax revenues and penalties and interest payments. It is important to note that these revenues only include about half of our projected flood reimbursement from FEMA. We expect to collect the remainder of the flood reimbursement in 2015.

As a result of last year's Town Meeting Day vote to transition from a calendar to a fiscal year, we have prepared an 18 month budget, from January 2015 to June 2016, for voters to consider. The one-time 18 month budget will facilitate this transition.

One of the easiest ways to compare the 2014 budget to the 2015-16 (18 month budget) is to compare the 2014 budget x 1.5 vs. the 18 month budget. In making that comparison, the 2015-16 budget has \$204,793 more in revenues (3% increase) and 127,195 in expenses (2% increase). The 2015-16 budget would result in an estimated municipal tax rate increase of 1.28 cents a year. It's important to note, that the proposed payment schedule (Article 2) would divide tax payments into four installments (instead of two), allowing taxpayers more time to pay their bill.

The expense increases in the 2015-16 (18 month budget) are capital costs for the Town Offices, Fire and Police equipment/facilities, the Library, and Rec. facilities, and operating cost including the following: After a two year experiment with a part time Rec. Director, the Rec. Commission and Selectboard recommended restoring the position to full time. Similarly, after lots of public input and looking at best practices from other Resort Towns, the Board decided to increase one of our part time Police officers to full time. Other operating increases are: Board of Health expense, liability insurance, solid waste disposal, Teen Center demolition, winter road maintenance (Salt alone is a \$20,000 more), Line Stripping, Emergency Generator and Fire Truck Maintenance, increased Fire Rescue Services, Resort Walkway extension planning, general operating and cost of living increases.

Thank you

As I begin my sixth year, I'm grateful for the opportunity to continue to serve the Killington community. I want to extend a thank you to the Selectboard, Town employees and the many volunteers who contribute so much. In 2014, we tackled an aggressive agenda and with thoughtful deliberation we took significant steps forward. I look forward to our continued collaboration as we work to make Killington a model place to live, work and retire.

Submitted respectfully,



Seth Webb
Town Manager

TOWN OF KILLINGTON DEBT SUMMARY

As of December 31, 2014

Bonded General Fund			
Expense	Total Outstanding	Description	Funding Source
Garage	\$ 270,000	2003 (20 years) \$685,000 Bond	General Fund Appropriation
Highway	\$ 1,400,000	2014 (10 years) \$1,400,000 Bond	
Library	\$ 180,000	1998 (20 years) \$950,000 Bond	
Golf Debt	\$ 520,000	1995 (30 years) \$5MM Bond	
	\$ 315,000	1998 (30 years) \$500,000 Bond	
	\$ 120,000	2003 (20 years) \$545,000 Bond	
	\$ 2,500,000	2011 (10 years) \$2,530,000 Bond	
Total		\$ 5,305,000	
Additional Bonded General Fund			
Expense	Total Outstanding	Description	Funding Source
Route 4 Sewer	\$ 890,000	1999 (20 years) \$2.6M Bond	User Fees
Total		\$ 890,000	
Equipment Loans and Leases			
Expense	Total Outstanding	Description	Funding Source
Fire Trucks	\$ -	2010 (5 years) \$721,210 Lease	General Fund Appropriations to Capital
Grader	\$ -	2010 (5 years) \$177,300 Lease	
Backhoe & Tractor	\$ 50,215	2012 (4 years) \$111,517 Loan	
Brush Truck	\$ 142,831	2014 (3 years) \$289,291 Loan	
Wheel Loader	\$ 95,978	2014 (7 years) \$111,975 Lease	
Plow Truck	\$ 85,822	2014 (5 years) \$108,694 Loan	
Police Cruiser	\$ 24,680	2014 (4 years) \$42,928 Lease	
Water Planning	\$ 21,200	2011 (5 yrs., beg. 2016) \$21,200 Loan	
Three Copiers	\$ 17,680	2012 (5 years) \$37,885 Lease	
Golf Mowers	\$ 71,652	2012 (5 years) \$125,275 Lease	Golf Revenues
Golf Carts	\$ -	2009 (5 years) \$244,720 Lease	
Total		\$ 510,058	
Total Obligations		\$ 6,705,058	

TREASURER'S REPORTS

Year Ended December 31, 2014

GENERAL FUND ACCOUNTS

Beginning Balance January 1, 2014	\$4,357,245.63
Receipts	20,080,008.85
	24,437,254.48
Disbursements	-19,915,040.68
Balance December 31, 2014*	\$4,522,213.80

**Subject to Audit*

\$972,345.67 of Balance is RESTRICTED FUNDS

\$4,461,152.02 due to State of Vermont on June 1, 2015

S.V.F.D. Capital Fund

Beginning Balance January 1, 2014	\$432,141.53
Transfer from General Fund	0.00
Interest Earned	750.33
Balance December 31, 2014	\$432,891.86

Perry Film Restoration Fund

Beginning Balance January 1, 2014	\$1,785.00
Receipts	1,100.00
Interest Earned	-188.33
Balance December 31, 2014	\$2,696.67

Restricted Funds

Beginning Balance January 1, 2014 \$731,795.22

Fund #	Fund Name	Beg. Balance	Receipts	Disburs.	Balance
111	Recreation Donations	861.75	1,930.73	0.00	2,792.48
112	Land Record Preservation	41,461.58	8,885.00	11,765.00	38,581.58
113	State Reappraisal Grants	80,008.17	29,070.00	0.00	109,078.17
130	Municipal Planning Grant	3,899.36	9,207.00	5,992.06	7,114.30
139	Guard Rail	486.95	10,000.00	7,682.40	2,804.55
140	Killington Road Walkway	50,142.43	66,865.06	15,727.21	101,280.28
141	Equipment Replacement	21,350.77	139,058.46	126,870.23	33,539.00
142	Gravel Resurfacing	12,678.76	50,000.00	38,203.09	24,475.67
143	Bituminous Resurfacing	-77,024.96	965,000.00	926,552.37	-38,577.33
144	Winter Sand Pile Building	70,000.00	0.00	70,000.00	0.00
145	Town Office Cap.	12,129.39	4,000.00	4,741.00	11,388.39
146	Library Cap.	7,131.61	15,000.00	24,759.08	-2,627.47
147	Recreation Cap.	7,131.48	33,500.00	23,939.58	16,691.90
148	Bridge & Large Culvert Cap.	57,229.05	757,727.00	514,432.15	300,523.90
149	Traffic Control Devices	32,150.00	0.00	0.00	32,150.00
150	Planning Technical Services	4,907.00	0.00	0.00	4,907.00

Restricted Funds, continued

Fund #	Fund Name	Beg. Balance	Receipts	Disburs.	Balance
151	Teen Center	5,269.23	0.00	0.00	5,269.23
152	Health Insurance Reserve	98.94	0.00	0.00	98.94
153	Wellness	5,849.51	0.00	436.14	5,413.37
154	Tax Sale Escrow	0.00	0.00	0.00	0.00
156	Zoning Deposits	1,826.30	-194.24	513.00	1,119.06
157	Swim Team Revenue	7,070.26	3,266.05	497.07	9,839.24
158	Winter Swim	3,880.00	0.00	0.00	3,880.00
159	Water Study	3,581.33	2,680.00	0.00	6,261.33
160	Library - Leggett/AWLS/Cen.	6,924.25	4,278.77	4,308.18	6,894.84
169	Police Department Cap.	9,000.00	12,500.00	15,825.00	5,675.00
175	Fireworks Fund	0.00	0.00	0.00	0.00
202	Golf Debt Balloon Payment	217,500.00	0.00	0.00	217,500.00
203	Golf Cap.	121,558.23	73,229.00	185,406.00	9,381.23
271	Alpine Drive Sewer	24,852.83	6,462.00	3,659.28	27,655.55
272	Killington Rd/Rte 4 Sewer	-159.00	232,735.83	203,341.37	29,235.46
Total Receipts & Disbursements for 2014			\$2,425,200.66	\$2,184,650.21	
Balance December 31, 2014					<u>\$972,345.67</u>

FUND ACCOUNT SUMMARY

December 31, 2014

General Fund Operating Account

\$3,549,868.13

Restricted Funds

111	Recreation Donations	2,792.48
112	Land Record Preservation	38,581.58
113	State Reappraisal Grants	109,078.17
130	Municipal Planning Grant	7,114.30
139	Guard Rail	2,804.55
140	Killington Road Walkway	101,280.28
141	Equipment Replacement	33,539.00
142	Gravel Resurfacing	24,475.67
143	Bituminous Resurfacing	-38,577.33
144	Winter Sand Pile Building	0.00
145	Town Office Capital	11,388.39
146	Library Capital	-2,627.47
147	Recreation Capital	16,691.90
148	Bridge & Large Culvert Capital	300,523.90
149	Traffic Control Devices	32,150.00
150	Planning Technical Services	4,907.00
151	Teen Center	5,269.23
152	Health Insurance Reserve	98.94
153	Wellness	5,413.37
154	Tax Sale Escrow	0.00
156	Zoning Deposits	1,119.06
157	Swim Team Revenue	9,839.24
158	Winter Swim	3,880.00
159	Water Study	6,261.33
160	Library - Leggett/AWLS/Centennial	6,894.84
169	Police Department Capital	5,675.00
175	Fireworks Fund	0.00
202	Golf Debt Balloon Payment	217,500.00
203	Golf Capital	9,381.23
271	Alpine Drive Sewer	27,655.55
272	Killington Rd/Rte 4 Sewer	<u>29,235.46</u>

972,345.67

Other Designated Funds

S.V.F.D. Capital Fund

432,891.86

Perry Film Fund

2,696.67

Golf Accounts

Golf Pro Shop Account

23,442.40

Golf Restaurant Account

5,631.41

29,073.81

GRAND TOTAL

\$4,986,876.14

**All these numbers are subject to audit*

Respectfully submitted,

Lucrecia N. Wonsor
Treasurer

EXPLANATION OF 2014 GRAND LIST

**Fair Market and Listed Value of
Real Estate and Personal Property** **\$ 7,901,323.15**

CATEGORY BREAKDOWN

Real Estate <i>(1% of Fair Market & Listed Value)</i>		
Residential		3,174,232.40
Mobile Homes		1,268.30
Vacation Properties		210,122.40
Commercial		785,330.29
Industrial		-
Utilities		97,515.27
Other		2,740,474.50
Woodland		154,462.26
Miscellaneous		321,585.27
Total		7,484,990.69
Personal Property		
Cable		7,589.11
Machinery & Equipment		478,802.51
Deduct Grandfathered		(6,706.61)
Deduct Current Use & Statutory Exemptions		(63,352.55)
Total Municipal Grand List	\$	7,901,323.15

STATEMENT OF CURRENT TAXES

Fiscal Year Ended December 31, 2014

TAXES BILLED

Tax Category	Tax Rate		Grand List	Taxes Raised
Non-Residential School	\$ 1.4755	x	\$ 6,665,927.87	\$ 9,835,577.82
Residential School	1.6745	x	756,592.77	1,266,914.59
Town	0.2959	x	7,901,323.15	2,337,987.03
Taxes as Billed				13,440,479.44
Late Homestead Penalty				653.75
				<u>\$ 13,441,133.19</u>

Green Mountain Mini Market
Grunfeld, Samuel
Home on the Web
K-H-P Land LLP

Mountcharles II LLC
Neil, Roger Jr
Newsome, Robert

Rossi, Richard
West, Stephen
Willis, Ronald

Paid thru January 28, 2015

5,876.48

Total \$ 106,558.89

2014

Albano, Michael
Amherst Realty
Bittersweet
BJG Real Estate Inv
Budney, Wayne
Burluson, Dewey
Butternut Properties
Cafer, Richard
Calhoun, Rosaline
Carpenter, George
Catala, Alejandro & Vargas Mayerline
Chappo, Richard
Charity's Tavern
Cohen, Ronald
Cook, John
CWRJ, LLC
Das, Pankaj & Virginia
Day, Roger & Barbara
Donnelly, Michael
Drantsev, Zinovy
DTK, LLC
Dybvig, Alan James
Equity Trust Company
Fernwood Lanes
Fischer, Raymond
Gauvin, Richard
Giguere, Raymond Scott
Gleason, George & Kathleen
Goetschius, Joseph
Gossieaux, Francois
Gray, Luther & Elizabeth
Green Mountain Mini Market
Grey Bonnet Inn

Hall, Ada
Hall, Ada & Janine
Harrigan, Todd & Amy
Haydu, Sandor
Holmberg, Jeffery
Home on the Web
K-H-P Land LLP
Kearns, John & Janet
Keighley, Thomas
Kelly, William
Killington Road Investments
Klein, Hanan
Knopf, Michael & Norma
Kotzan, Holly
Lagarenne, Robert & Janet
Lampert, Constance
Laudano, Lawrence
Levine, Paul
Liddell, Garrett & Jan
Lincoln Trust Co
Livingston, Jr. Martin
McMenamin, Michael
McWilliams, Mark
MJL Killington Road
Motacki Family Trust
Mountcharles II LLC
Moy, Trustees
Neil, Roger Jr
Newsome, Robert
NTC & CO
O'Brien, Phillip
On the Roc's Lounge
Oney, Adam

Oney, Brenda
Panella, Joseph
Pompilli, Bradford
Powers, Frances Ann
Radosta, Gary
Rickev LLC
Rizzari, Joseph
Roaring Brook East
Roaring Brook Investment
Roessner, Barbara
Root, David
Rossi, Marie
Rossi, Richard
Sachdev, Anil
Saferstein, Joel
Sherman, Nancy
Simonds, Jack
Skidmore, Mark
Statler, Ronald &
Sweeney, Anne Marie
Sylvester, Jr. Richard Trust
Taboada, Paul
The Phat Italian
Thomas, Raymond
Thornton, Michael
TPW Vacations
West, Stephen
Wexler, Peter & D
Williams, Elmer
Willis, Ronald
Willitts, Peter
Wisner, Thomas Trust
Wright, Valesca

Paid thru January 28, 2015

109,589.62

Total \$ 466,904.73

STATEMENT OF DELINQUENT KILLINGTON ROAD/ROUTE 4 SEWER ASSESSMENTS

Year	Balance Jan. 1, 2014	Delinquent Nov. 11, 2014	Collections	Balance Dec. 31, 2014
2009	825.32		825.32	-
2010	1,200.00		1,200.00	-
2011	3,600.00		1,200.00	2,400.00
2012	13,957.32		11,457.32	2,500.00
2013	41,009.57		37,759.45	3,250.12
2014		50,887.49	4,284.84	46,602.65
	\$ 60,592.21	\$ -	\$ 56,726.93	\$ 60,592.21

DELINQUENT KILLINGTON ROAD/ROUTE 4 SEWER ASSESSMENTS

2011

Goes, Gordon	
Total \$	2,400.00

2012

Goes, Gordon	
Total \$	2,500.00

2013

Budney, Wayne	Goes, Gordon	
Total \$		3,250.00

2014

Budney, Wayne	Rickev LLC	
Goes, Gordon	Sachdev, Anil	
Leonard, William		
Total \$		46,602.65

STATEMENT OF DELINQUENT ALPINE DRIVE SEWER ASSESSMENTS

Year	Delinquent Nov. 11, 2014	Collections	Balance Dec. 31, 2014
2014	450.00	-	450.00
	450.00	-	450.00

DELINQUENT ALPINE DRIVE SEWER ASSESSMENTS

2014

Bauer, Richard	Burleson, Dewey	
Total Paid thru Jan. 15, 2015		150.00
Total \$		450.00

TOWN & SCHOOL BUDGET SUMMARY & ANTICIPATED 2015 TAX RATES

	2014	2015-16
TOWN		
<i>Revenues</i>		
Balance Forward (Cash Deficit)	155,196	243,550
Applied from the EDT Reserve Fund	-	-
Applied from Undesignated GF	-	-
Total Property Taxes Collected	2,429,207	3,732,950
Non-Property Tax Revenue	1,501,616	2,082,277
Estimated Flood Reimbursement	199,547	223,778
<i>Total Revenues</i>	4,285,566	6,282,554
<i>Expenses</i>		
General Fund Expenses	4,026,326	6,277,554
Flood Recovery Expenses	15,690	5,000
Undesignated Fund Equity Allocations	-	-
<i>Total Expenses</i>	4,042,016	6,282,554
Town General Fund Operating Balance	243,550	-
Town 12-month Tax Rate (Estimated for 2015/2016)	0.2959	0.3087
	-	-
KILLINGTON ELEMENTARY		
Expenditures - KES Budget	1,579,954	1,625,108
<i>Revenues</i>		
Local Revenues	713,714	916,067
Capital Debt Hold-Harmless Aid	43,634	-
KES EDUCATION SPENDING (TO BE RAISED)	822,606	709,041
STATE OF VERMONT		
Non-Residential Education Property Tax	1.4706	1.5052
Homestead Education Property Tax	1.7138	1.7051
Est. NON-RESIDENTIAL Education Grand List	6,682,857	6,665,927.87
Est. HOMESTEAD Education Grand List	788,811	756,592.77
ESTIMATED EDUCATION GRAND LIST	7,471,668	7,422,520.64
ESTIMATED MUNICIPAL GRAND LIST	7,966,452	7,901,323.15
(Includes Lifts and Snowmaking)		
TOTAL NON-RESIDENTIAL TAX RATE (Est. for '15/16)	1.7647	1.8139
TOTAL RESIDENTIAL TAX RATE (Est. for '15/16)	2.0079	2.0138

GENERAL FUND STATEMENT OF REVENUES & RECEIPTS

Year Ended December 31, 2014

	2014 Budget	2014 Actual	Proposed 2015-2016 (18 mo.)
Taxes Collected			
2014 Current Real Estate Taxes		12,620,179.69	
2014 Delinquent Real Estate Taxes		300,926.44	
2007-2013 Delinquent Real Estate Taxes		584,831.31	
2014 State Tax Credits		<u>(405,175.73)</u>	
Subtotal		\$ 13,100,761.71	
Non-Prop. Tax Revenue			
Penalties & Interest	100,000	193,584.87	215,000
Liquor Licenses	4,500	4,900.00	9,295
Dog Licenses	446	408.00	772
Town Clerk's Fees	41,000	38,291.49	54,500
Copying & FAX Fees	8,500	8,185.09	12,100
Zoning Fees	6,500	5,174.05	8,600
Recreation Revenues	35,000	31,376.61	42,700
Solid Waste User Fees	23,500	25,989.47	33,200
State Aid Highways	80,000	84,143.39	124,000
Federal & State Payments	120,000	155,771.21	145,500
Traffic Ticket Fees	5,000	5,999.50	9,000
Police Grants			5,500
Equipment Rentals	4,000	4,000.00	8,000
Special Event and Marketing Revenue	4,000	2,098.00	10,500
Local Option Tax	700,000	844,507.64	1,350,000
Miscellaneous Revenues	2,500	836.37	2,546
Misc. Revenue for Reimbursement	-	8,573.44	-
Interest Income	11,000	11,835.66	16,300
Tax Collection Fee from State	24,000	24,166.00	24,000
Golf Revenue and Fees	-	50,000.00	-
Library Programs Revenue	-	27.00	-
Streetscape Study	11,858	-	-
Civil Process	-	1,334.52	1,850
Lister Education	-	413.63	414
Eco Restoration Grant			8,500
Total Non-Property Tax Rev.	\$ 1,181,804	\$ 1,501,615.94	\$ 2,082,277
Other Receipts			
Restricted Funds Transfers		1,610,811.83	
Alpine Drive & Rt. 4 Sewer Assessments		239,197.83	
Golf Receipts		1,158,309.01	
Voluntary Flood-Damage Property Buyout		122,964.15	
Flood Receipts		199,547.00	
Tax Anticipation Note		2,100,000.00	
Other Receipts & Transfers		<u>46,801.38</u>	
Total Other Receipts		\$ 5,477,631.20	
Total Receipts & Transfers		\$ 20,080,008.85	

GENERAL FUND EXPENSE BUDGET

	Budget 2014	Actual 2014	2014 Budget x 1.5	Proposed 2015 - 2016 (18 mo.)
Legislating				
Salaries & Wages	4,100	4,207.44	6,150.00	6,288.38
Legal Services	-	1,564.76	-	2,300.00
Postage & Mailings	50	232.29	75.00	500.00
Advertising	1,000	2,542.17	1,500.00	3,200.00
Dues, Subscriptions & Mtg	700	216.19	1,050.00	1,200.00
Operating Supplies	100	152.49	150.00	300.00
Total	\$ 5,950.00	\$ 8,915.34	\$ 8,925.00	\$ 13,788.38
Managing Municipality				
Town Manager	86,700	86,700.00	130,050.00	132,976.13
Contracted Services	4,000	-	6,000.00	37.50
Legal Services	2,750	954.09	4,125.00	2,508.18
Bank Charges	1,350	1,852.00	2,025.00	2,749.01
Telephone	5,200	6,402.77	7,800.00	8,716.97
Postage	850	779.10	1,275.00	239.02
Advertising	500	-	750.00	-
Dues, Subscriptions & Mtg	5,000	5,010.28	7,500.00	9,086.21
Office Supplies	750	462.10	1,125.00	785.59
Total	\$ 107,100	\$ 102,160.34	\$ 160,650.00	\$ 157,098.61
Town Mtg. & Elections				
Town Mtg. & Elections	6,000	4,863.39	9,000.00	3,500.00
Total	\$ 6,000	\$ 4,863.39	\$ 9,000.00	\$ 3,500.00
Town & School Treasurer				
Treasurer	9,100	11,109.00	13,650.00	16,000.00
Dues, Subscriptions, Mtgs	1,000	603.31	1,500.00	900.00
Office Supplies	250	41.95	375.00	375.00
Total	\$ 10,350	\$ 11,754.26	\$ 15,525.00	\$ 17,275.00
Bookkeeping & Secretarial				
Salaries & Wages	32,747	34,561.24	49,120.50	50,225.71
Contracted Svcs/Actg. Asst.	13,000	8,867.94	19,500.00	16,914.37
Travel & Transportation	150	52.06	225.00	73.00
Office Supplies	1,800	1,647.44	2,700.00	2,240.29
Meetings & Trainings	1,400	1,073.04	2,100.00	1,650.00
Total	\$ 49,097	\$ 46,201.72	\$ 73,645.50	\$ 71,103.37
Auditing & Accounting				
Contracted Services	16,000	13,556.25	24,000.00	19,840.00
Print & Mail Town Report	2,500	1,968.60	3,750.00	3,937.20
Total	\$ 18,500	\$ 15,524.85	\$ 27,750.00	\$ 23,777.20
Listing				
Salaries & Wages	28,798	19,187.85	43,197.00	37,000.00
Contracted Services	4,100	5,282.35	6,150.00	6,992.38
Telephone	500	213.00	750.00	642.00
Dues, Subscriptions & Mtg	1,700	140.00	2,550.00	1,040.00
Travel & Transportation	300	-	450.00	300.00
Supplies	1,250	1,741.01	1,875.00	2,522.77
Total	\$ 36,648	\$ 26,564.21	\$ 54,972.00	\$ 48,497.15

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	Budget 2014	Actual 2014	2014 Budget x 1.5	Proposed 2015 - 2016 (18 mo.)
Tax Collecting				
Contracted Svcs/Tax Admin	500	1,464.32	750.00	2,300.00
Postage & Mailings	3,200	3,315.66	4,800.00	4,500.00
Delinquent Tax Sales Exp.	5,000	3,777.58	7,500.00	7,500.00
Office Supplies	1,000	999.18	1,500.00	324.06
Total	\$ 9,700	\$ 9,556.74	\$ 14,550.00	\$ 14,624.06
Town Clerk				
Salaries & Wages	52,000	48,946.93	78,000.00	81,000.00
Postage & Mailings	400	20.47	600.00	600.00
Printing & Binding	2,000	528.00	3,000.00	3,000.00
Dues, Subscriptions, Mtgs	2,250	2,197.72	3,375.00	4,300.00
Office Supplies	1,000	798.03	1,500.00	1,750.00
Total	\$ 57,650	\$ 52,491.15	\$ 86,475.00	\$ 90,650.00
Board of Civil Authority				
Board of Civil Authority	5,000	4,781.41	7,500.00	6,000.00
Total	\$ 5,000	\$ 4,781.41	\$ 7,500.00	\$ 6,000.00
Legal Services				
Legal Svcs. Pending Litig.	6,500	3,150.00	9,750.00	10,150.00
Total	\$ 6,500	\$ 3,150.00	\$ 9,750.00	\$ 10,150.00
Insurance				
Worker's Compensation Ins	18,728	18,728.00	28,092.00	41,705.49
Property & Casualty Ins.	53,774	50,462.00	80,661.00	79,107.66
Total	\$ 72,502	\$ 69,190.00	\$ 108,753.00	\$ 120,813.15
Planning Commission & ZBA				
Salaries & Wages	4,000	2,280.88	6,000.00	6,135.00
Legal Expense	5,500	262.50	8,250.00	600.00
Postage & Mailings	150	11.85	225.00	68.90
Advertising	1,500	851.43	2,250.00	1,307.64
Printing & Copying	50	-	75.00	-
Travel & Transportation	50	-	75.00	50.00
Office Supplies	100	-	150.00	25.18
Planning Grant Expense	5,000	5,000.00	7,500.00	14,500.00
Total	\$ 16,350	\$ 8,406.66	\$ 24,525.00	\$ 22,686.72
Town Planner & Zoning Adm				
Town Planner	60,117	60,255.48	90,175.50	90,244.74
Legal Services	1,500	450.00	2,250.00	1,650.00
Postage & Mailings	100	3.30	150.00	14.05
Dues, Subscriptions & Mtg	2,700	1,192.32	4,050.00	4,050.00
Travel & Transportation	175	119.28	262.50	200.00
Office Supplies	50	29.37	75.00	75.00
Total	\$ 64,642	\$ 62,049.75	\$ 96,963.00	\$ 96,233.79
Rut. Reg. Planning Comm.				
Rut. Reg. Planning Comm.	875	900.00	1,312.50	875.00
TOTAL	\$ 875	\$ 900.00	\$ 1,312.50	\$ 875.00
Town Building Operating				
Heating Oil	9,000	4,926.51	13,500.00	14,000.00

	Budget 2014	Actual 2014	2014 Budget x 1.5	Proposed 2015 - 2016 (18 mo.)
Electricity	5,000	4,419.80	7,500.00	5,800.00
Custodial Services	4,500	3,360.00	6,750.00	5,500.00
Repairs & Maintenance	4,200	8,619.42	6,300.00	7,700.00
Operating Supplies	3,100	2,660.87	4,650.00	4,700.00
Total	\$ 25,800	\$ 23,986.60	\$ 38,700.00	\$ 37,700.00
Town Building Capital				
Town Office Capital Fund	4,000	4,000.00	6,000.00	15,000.00
Total	\$ 4,000	\$ 4,000.00	\$ 6,000.00	\$ 15,000.00
Town Building Total	\$ 29,800	\$ 27,986.60	\$ 44,700.00	\$ 52,700.00
Office Equipment				
Repairs & Maintenance	10,000	9,461.56	15,000.00	14,400.00
Tech Services	7,500	10,220.94	11,250.00	11,300.00
Supplies	3,500	2,194.10	5,250.00	4,350.00
Equipment Reserve	4,500	3,228.08	6,750.00	7,000.00
Total	\$ 25,500	\$ 25,104.68	\$ 38,250.00	\$ 37,050.00
Cemetery				
Cemeteries Expense	4,000	4,000.00	6,000.00	4,000.00
Total	\$ 4,000	\$ 4,000.00	\$ 6,000.00	\$ 4,000.00
Solid Waste Disposal				
Salaries & Wages	15,949	15,957.09	23,923.50	24,461.78
Contr. Svc. - Solid Waste	24,000	30,057.84	36,000.00	45,500.00
Contr. Svc. - Recycling	4,000	5,243.03	6,000.00	7,800.00
Repairs & Maintenance	100	(145.85)	150.00	350.00
Operating Supplies	250	1,014.83	375.00	400.00
Utilities - Electric	900	851.99	1,350.00	1,500.00
Total	\$ 45,199	\$ 52,978.93	\$ 67,798.50	\$ 80,011.78
Summer Roads Operating				
Salaries & Wages	117,389	111,055.64	176,083.50	180,045.38
Rentals & Other Services	26,000	28,073.46	39,000.00	34,000.00
Little Sherburne Contr.	4,000	3,925.00	6,000.00	6,500.00
Line Striping	8,200	3,390.92	12,300.00	30,400.00
Operating Supplies	7,500	2,442.58	11,250.00	10,000.00
Cold Patch	1,000	645.15	1,500.00	1,600.00
Chloride	2,500	-	3,750.00	3,000.00
Gravel	5,000	7,599.93	7,500.00	8,000.00
Total	\$ 171,589	\$ 157,132.68	\$ 257,383.50	\$ 273,545.38
Winter Roads				
Salaries & Wages	142,800	173,789.40	214,200.00	232,500.00
Rentals & Other Services	14,500	17,278.02	21,750.00	30,000.00
Salt	75,000	76,540.45	112,500.00	180,000.00
Stone	56,000	72,528.78	84,000.00	116,000.00

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	Budget 2014	Actual 2014	2014 Budget x 1.5	Proposed 2015 - 2016 (18 mo.)
Other Supplies	10,500	200.51	15,750.00	7,500.00
Total	\$ 298,800	\$ 340,337.16	\$ 448,200.00	\$ 566,000.00
Highway Capital				
Gravel Resurfacing	50,000	50,000.00	75,000.00	10,000.00
Bridges & Culverts	57,727	57,727.00	86,590.50	115,000.00
Bituminous Resurfacing	195,000	195,000.00	292,500.00	230,000.00
Guard Rails	10,000	10,000.00	15,000.00	25,000.00
Town Garage Capital	5,000	4,825.00	7,500.00	7,500.00
Hwy Equip Replacement	139,000	139,000.00	208,500.00	191,000.00
Street Signage	5,000	3,209.06	7,500.00	7,500.00
Total	\$ 461,727	\$ 459,761.06	\$ 692,590.50	\$ 586,000.00
Traffic Control Devices				
Electricity	4,100	3,521.99	6,150.00	7,100.00
Repairs & Maintenance	1,500	406.60	2,250.00	1,500.00
Operating Supplies	1,500	-	2,250.00	1,500.00
Total	\$ 7,100	\$ 3,928.59	\$ 10,650.00	\$ 10,100.00
Street Lights				
Electricity	18,500	15,708.41	27,750.00	25,688.48
Total	\$ 18,500	\$ 15,708.41	\$ 27,750.00	\$ 25,688.48
Wlkwy/Wlcm. Signs/Rds. - Op.				
Salaries & Wages	4,500	3,044.15	6,750.00	8,750.00
Contracted Services	25,000	12,923.98	37,500.00	27,000.00
Electricity	12,000	9,512.50	18,000.00	17,500.00
Repairs & Maintenance	3,500	3,653.50	5,250.00	6,000.00
Total	\$ 45,000	\$ 29,134.13	\$ 67,500.00	\$ 59,250.00
Wlkwy/Wlcm. Signs/Rds. - Cap.				
Killington Road Walkway	58,464	58,464.00	87,696.00	80,000.00
Total	\$ 58,464	\$ 58,464.00	\$ 87,696.00	\$ 80,000.00
Walkway/Welcome Signs Total	\$103,464.00	\$87,598.13	\$155,196.00	\$139,250.00
Town Garage				
Electricity	5,500	5,400.84	8,250.00	8,200.00
Repairs & Maintenance	6,500	9,095.13	9,750.00	10,000.00
Custodial	3,080	1,880.00	4,620.00	4,320.00
Contracted Services	2,480	3,420.08	3,720.00	3,980.00
Operating Supplies	4,000	4,927.31	6,000.00	6,000.00
Heating Oil	16,000	15,476.90	24,000.00	28,500.00
Small Tools & Equipment	2,000	2,402.46	3,000.00	2,500.00
Total	\$ 39,560	\$ 42,602.72	\$ 59,340.00	\$ 63,500.00
Vehicles				
Salaries & Wages	7,000	4,335.84	10,500.00	10,736.25
Radios-Repairs & Contr. Sv	4,200	3,303.00	6,300.00	5,700.00
Repairs & Maintenance	25,000	39,244.96	37,500.00	45,000.00
Repair Supplies	11,000	9,763.84	16,500.00	20,000.00

	Budget 2014	Actual 2014	2014 Budget x 1.5	Proposed 2015 - 2016 (18 mo.)
Operating Supplies	36,000	31,969.75	54,000.00	54,000.00
Gasoline	10,000	4,295.96	15,000.00	11,500.00
Diesel Fuel	75,000	85,717.45	112,500.00	131,000.00
Total	\$ 168,200	\$ 178,630.80	\$ 252,300.00	\$ 277,936.25
Total Highways	\$ 1,268,940	\$ 1,285,699.55	\$ 1,903,410.00	\$ 1,942,020.11
Strategic Investments				
Water Study Phase 2	2,680	2,680.00	4,020.00	4,500.00
Gateway Beautification	15,000	44,310.71	22,500.00	20,000.00
Wayfinding	35,000	38,000.00	52,500.00	30,000.00
Grant Writing & Program Dev.	4,000	-	6,000.00	4,500.00
Total	\$ 56,680	\$ 84,990.71	\$ 85,020.00	\$ 59,000.00
Police Department				
Police Chief	44,720	44,720.00	67,080.00	68,589.30
Full-Time Officer	-	-	-	59,266.50
Part-time Officers	19,280	13,685.38	28,920.00	7,500.00
Contracted Services	5,000	4,957.50	7,500.00	-
Legal		1,881.85	-	1,750.00
Repairs & Maintenance	3,000	3,930.50	4,500.00	3,750.00
Travel & Transportation	200	59.67	300.00	300.00
Training	500	84.25	750.00	1,250.00
Operating Supplies	6,500	6,257.13	9,750.00	9,750.00
Uniforms, Radios, Supplies	1,900	3,204.46	2,850.00	4,300.00
Office Equipment	2,100	1,142.97	3,150.00	3,400.00
Office Rental	-	-	-	7,200.00
Telephone/Answering Services	950	1,960.22	1,425.00	3,692.00
Total	\$ 84,150	\$ 81,883.93	\$ 126,225.00	\$ 170,747.80
Police Department Capital				
Capital for Cruisers & Equipment	12,500	12,500.00	18,750.00	21,750.00
Total	\$ 12,500	\$ 12,500.00	\$ 18,750.00	\$ 21,750.00
Police Department Total	\$ 96,650	\$ 94,383.93	\$ 144,975.00	\$ 192,497.80
Fire Department - Operating				
Salaries & Wages	10,610	9,860.00	15,915.00	14,415.00
Legal	-	161.24	-	1,500.00
Utilities	17,300	16,325.59	25,950.00	28,800.00
Building Maintenance	8,555	12,720.72	12,832.50	13,582.00
Equipment Maintenance	53,410	51,907.55	80,115.00	80,290.00
Vehicle Operation	4,500	3,592.67	6,750.00	6,750.00
Insurance	17,011	19,755.00	25,516.50	33,584.94
Dues & Training	8,485	6,246.79	12,727.50	12,990.00
Travel & Transportation	43,332	45,037.00	64,998.00	64,998.00
Operating Supplies	5,050	3,998.71	7,575.00	6,900.00
New Equipment	9,400	4,309.58	14,100.00	17,475.00
Tools & Equip. Replacement & Repair	17,419	17,463.54	26,128.50	22,650.00
First Response Equip	3,960	1,432.78	5,940.00	15,645.00
Total	\$ 199,032	\$ 192,811.17	\$ 298,548.00	\$ 319,579.94

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	Budget 2014	Actual 2014	2014 Budget x 1.5	Proposed 2015 - 2016 (18 mo.)
Fire Department Capital				
Capital Fund (Reserve)	137,000	137,000.00	205,500.00	237,500.00
Total	\$ 137,000	\$ 137,000.00	\$ 205,500.00	\$ 237,500.00
Fire Department Total				
	\$ 336,032	\$ 329,811.17	\$ 504,048.00	\$ 557,079.94
Additional Fire Safety Approp.				
Fire Warden	300	300.00	450.00	600.00
Ambulance	4,380	3,244.00	6,570.00	4,380.00
Total	\$ 4,680	\$ 3,544.00	\$ 7,020.00	\$ 4,980.00
Library Operating				
Library Director Salary	50,000	45,192.38	75,000.00	76,687.50
Former Director Overlap	8,450	10,192.41	12,675.00	-
Youth Librarian	40,575	39,015.00	60,862.50	62,231.91
Library Staff	18,875	17,230.35	28,312.50	28,949.53
Utilities	17,000	17,670.96	25,500.00	27,200.00
Building Maintenance	-	44.54	-	-
Custodial	10,000	8,087.83	15,000.00	13,115.20
Contracted Services	1,000	304.00	1,500.00	1,500.00
Repairs	5,000	4,132.93	7,500.00	5,720.00
Contracted Services	4,950	8,403.84	7,425.00	6,905.41
Software Licensing	2,880	1,492.63	4,320.00	3,080.00
Computer Hardware Supplies	1,800	1,800.50	2,700.00	2,520.00
Telephone & Telecom	2,000	1,905.47	3,000.00	4,800.00
Dues, Workshops & Travel	3,000	1,298.17	4,500.00	3,800.00
Postage & Interlibrary Loan Supplies	2,250	2,029.94	3,375.00	3,063.33
Library Processing Supplies	3,000	2,411.47	4,500.00	3,282.40
Archival & Preservation	1,000	800.00	1,500.00	1,000.00
Cataloging	1,400	1,248.00	2,100.00	2,100.00
Office Supplies	400	397.38	600.00	600.00
Programs & Special Events	3,750	4,287.86	5,625.00	5,850.00
Print Media: Books, Magazines	15,000	14,813.68	22,500.00	22,653.13
Audiobooks/DVDs	13,000	13,665.04	19,500.00	24,116.23
Total	\$ 205,330	\$ 196,424.38	\$ 307,995.00	\$ 299,174.64
Library Capital				
Library Capital	15,000	15,000.00	22,500.00	25,000.00
Total	\$ 15,000	\$ 15,000.00	\$ 22,500.00	\$ 25,000.00
Library Total				
	\$ 220,330	\$ 211,424.38	\$ 330,495.00	\$ 324,174.64
Recreation Operating				
Ticket Sales	-	2,230.00	-	-
Recreation Director	24,000	14,039.63	36,000.00	47,270.00
Salaries & Wages	59,600	50,882.45	89,400.00	77,000.00
Recreation Commission Stipend	1,100	1,275.00	1,650.00	2,200.00
Utilities	6,550	6,443.28	9,825.00	10,550.00
Facilities Rep. & Maint.	6,800	6,971.48	10,200.00	10,200.00
Dues, Subscriptions, Mtg & Exps	5,665	2,047.00	8,497.50	8,465.00
My Rec Website	-	3,040.00	-	6,080.00
Programs & Special Events	25,287	18,222.84	37,930.50	33,180.00

	Budget 2014	Actual 2014	2014 Budget x 1.5	Proposed 2015 - 2016 (18 mo.)
Marketing	3,700	2,958.19	5,550.00	3,700.00
Pool Supplies & Chemicals	3,100	3,014.51	4,650.00	6,200.00
Supplies	300	501.36	450.00	460.00
Small Tools & Equipment	1,750	1,575.13	2,625.00	2,750.00
Total	\$ 137,852	\$ 113,200.87	\$ 206,778.00	\$ 208,055.00
Recreation Capital				
Recreation Capital	23,500	28,500.00	35,250.00	50,000.00
Trail Development	5,000	5,000.00	7,500.00	20,000.00
Total	\$ 28,500	\$ 33,500.00	\$ 42,750.00	\$ 70,000.00
Recreation Total	\$ 166,352	\$ 146,700.87	\$ 249,528.00	\$ 278,055.00
Teen Center				
Teen Center	1,200	171.19	1,800.00	119.08
Repairs & Maintenance	-	-	-	10,000.00
Teen Center - Electricity	-	41.41	-	200.28
Total	\$ 1,200	\$ 212.60	\$ 1,800.00	\$ 10,319.36
Special Events				
Assistant/Event Staff	15,000	15,197.11	22,500.00	23,006.25
Legal	1,100	600.00	1,650.00	800.00
Event Recruitment	5,000	4,587.61	7,500.00	5,150.00
Travel & Expenses	1,200	1,104.00	1,800.00	1,950.00
Nor'Beaster	15,000	10,000.00	22,500.00	20,000.00
Killington Classic	17,000	17,000.00	25,500.00	17,000.00
Stage Race	18,000	18,000.00	27,000.00	29,500.00
4th of July Fireworks & Celebration	2,500	2,000.00	3,750.00	4,000.00
Cooler in the Mountains	25,000	24,906.51	37,500.00	25,000.00
AJGA	19,500	19,500.00	29,250.00	39,000.00
New Event Development	7,000	4,502.41	10,500.00	13,000.00
Spartan Race	15,000	-	22,500.00	15,000.00
Restaurant Week	3,000	2,867.22	4,500.00	3,000.00
Downhill Throwdown	-	-	-	4,000.00
Biggest Loser Run/Walk	4,000	3,529.80	6,000.00	8,000.00
Half Marathon	1,500	1,490.72	2,250.00	4,000.00
Vermont Challenge	4,000	4,000.00	6,000.00	8,000.00
Total	\$ 153,800	\$ 129,285.38	\$ 230,700.00	\$ 220,406.25
Marketing				
Direct Mail/Email	4,000	3,862.64	6,000.00	-
Online Ads & Promos	6,500	4,724.15	9,750.00	-
Advertising and Promotions	-	-	-	13,200.00
Hay Festival-Structures	13,000	12,315.52	19,500.00	30,000.00
Website	5,000	5,266.28	7,500.00	7,500.00
Marketing Organizations	3,350	1,169.64	5,025.00	4,240.00
Design & PR	20,000	21,349.01	30,000.00	29,000.00
Spec. Seasonal Promotions	10,500	8,985.10	15,750.00	30,000.00
Video & Photography	1,500	293.60	2,250.00	1,500.00

Continued on next page

	Budget 2014	Actual 2014	2014 Budget x 1.5	Proposed 2015 - 2016 (18 mo.)
Byways Programs	800	695.65	1,200.00	1,200.00
Festival of Lights	8,000	5,418.02	12,000.00	9,300.00
Travel & Expenses	1,000	995.53	1,500.00	1,500.00
Total	\$ 73,650	\$ 65,075.14	\$ 110,475.00	\$ 127,440.00
Administration				
Coordinator/Interim Director	30,600	30,600.00	45,900.00	46,932.75
Office Supplies/Equipment	2,500	2,472.79	3,750.00	3,654.99
Total	\$ 33,100	\$ 33,072.79	\$ 49,650.00	\$ 50,587.74
EDT Commission				
Comm. Stipends & Clerk	3,000	376.80	4,500.00	1,650.00
Total	\$ 3,000	\$ 376.80	\$ 4,500.00	\$ 1,650.00
Total Marketing & Special Events	\$ 263,550	\$ 227,810.11	\$ 395,325.00	\$ 400,083.99
Misc. Exp. For Reimbursement				
Misc. Expenses for Reimb.	-	8,434.26	-	-
Total	\$ -	\$ 8,434.26	\$ -	\$ -
Employee Benefits				
Vacation/Holiday/Sick	36,499	40,575.96	54,748.50	62,233.38
Health Insurance	209,032	193,499.09	313,548.00	401,612.30
Social Security / Medicare	69,828	75,185.25	104,742.48	112,559.46
Municipal Ret. System	62,092	65,112.21	93,138.66	109,072.93
Unemployment Insurance	28,000	19,357.00	42,000.00	35,500.00
Uniforms	3,500	3,757.71	5,250.00	5,000.00
Total	\$ 408,952	\$ 397,487.22	\$ 613,427.64	\$ 725,978.07
Debt Service				
Library Debt	56,504	56,504.24	84,756.00	57,713.00
Town Garage Bond	27,935	27,935.03	41,902.80	47,106.00
Tax Anticipation Note Int	12,500	7,087.50	18,750.00	12,500.00
Golf Course Land Debt	82,000	82,000.00	123,000.00	82,000.00
Golf Course Debt Refunding	461,517	461,332.42	692,275.50	622,253.00
Total	\$ 640,456	\$ 634,859.19	\$ 960,684.30	\$ 821,572.00
Rutland County Tax				
Rutland County Tax	53,858	53,858.38	80,787.00	80,929.19
Total	\$ 53,858	\$ 53,858.38	\$ 80,787.00	\$ 80,929.19
Appropriations				
Visiting Nurse & Hospice	2,530	2,530.00	3,795.00	2,530.00
Rutland Mental Health	1,250	1,250.00	1,875.00	1,250.00
S.W. VT Council on Aging	800	800.00	1,200.00	800.00
Ottawaquechee Comm. Partnership	500	500.00	750.00	500.00
Shining Light Mentoring	500	500.00	750.00	500.00
Assn. for Retarded Citizens (ARC)	300	300.00	450.00	300.00
Rutland Women's Shelter	350	350.00	525.00	350.00
Rutland Humane Society	300	300.00	450.00	300.00
Retired Sr. Volunteer Program	200	200.00	300.00	200.00
Green Up Vermont	100	100.00	150.00	100.00
VT Council on Rural Development	500	500.00	750.00	500.00

	Budget 2014	Actual 2014	2014 Budget x 1.5	Proposed 2015 - 2016 (18 mo.)
American Red Cross	500	500.00	750.00	500.00
Rutland Parent/Child Ctr.	300	300.00	450.00	300.00
The Mentor Connector	500	500.00	750.00	500.00
VT Adult Learning	200	200.00	300.00	200.00
The Bus	1,200	1,200.00	1,800.00	1,200.00
Killington Aquatics Club	-	500.00	-	-
Total	\$ 10,030	\$ 10,530.00	\$ 15,045.00	\$ 10,030.00
Add. Flood Recovery				
Add. Flood Recovery	-	-	-	-
Total	\$ -	\$ -	\$ -	\$ -
Total General Fund	\$ 4,099,073	\$ 4,026,326.40	\$ 6,148,609.44	\$ 6,277,554.29
Tropical Storm Irene Emergency Resp. Disaster				
Salaries	-	91.80	-	-
Recovery Manager	4,500	-	6,750.00	-
Engineering & Admin.	-	15,597.86	-	-
Auditing	-	-	-	5,000.00
Total	\$ 4,500	\$ 15,689.66	\$ 6,750.00	\$ 5,000.00
Total GF, Flood & Undesignated	\$ 4,103,573	\$ 4,042,016.06	\$ 6,155,359.44	\$ 6,282,554.29
Other Expenditures				
School Assessments				
Elementary		970,436		
High School		823,626		
Statewide School Tax (Paid in June)		4,405,871		
Statewide School Tax (Paid in Dec.)		4,461,151		
Expenses from Restricted Funds		1,481,000		
Alpine Sewer Expenses		3,659		
Route 4 Sewer Expenses		203,341		
Voluntary Fld.-Damage Prop. Buyout		124,412		
Golf Expenses		1,035,080		
Tax Anticipation Loan		2,100,000		
Other Expenses and Transfers		264,448		
Total		\$ 15,873,024.62		
Total Expenditures & Transfers		\$ 19,915,040.68		

GROSS WAGES GENERAL FUND

Year Ended December 31, 2014

Seth Webb	\$ 86,700.00	Elicia Mailhiot	\$ 10,503.00
Ricky Bowen	\$ 69,076.26	Gabrielle Weymouth	\$ 10,192.41
Richard Horner	\$ 60,172.74	Nikola Milenkov	\$ 9,851.25
Chester Hagenbarth	\$ 58,140.00	Patricia Linnemayr	\$ 8,459.41
Lucrecia Wonsor	\$ 45,592.87	Walter Findeisen	\$ 6,967.13
Jane Ramos	\$ 45,192.38	Andrew Stevens	\$ 6,245.80
Robert Montgomery	\$ 44,720.00	Stephen Larson	\$ 5,383.60
Jeff Hegewald	\$ 43,941.70	Robert Griggs	\$ 3,857.73
Robert Bowen	\$ 41,021.86	Eileen Godfrey	\$ 3,761.31
Terence McDonnell	\$ 40,094.43	Colin Hagenbarth	\$ 3,706.25
Mona Hickory	\$ 39,952.23	Jennifer Koch	\$ 2,820.30
Heather Grev	\$ 39,015.00	Timothy Gibbard	\$ 2,455.88
Amy Morrison	\$ 30,600.00	David Proc	\$ 1,627.61
David Bowen	\$ 29,860.67	Syvert Nerheim	\$ 1,301.04
Chris Alf	\$ 23,680.63	Chris Bianchi	\$ 1,000.00
Barbara Loeliger-Myers	\$ 23,348.68	Patricia McGrath	\$ 1,000.00
Barry Merrill	\$ 15,275.59	Ken Lee	\$ 827.48
Sharon Van Neil	\$ 14,410.05	Dennis Chabot	\$ 469.50
Kenneth Merrill	\$ 13,596.60	Kyle Rousseau	\$ 287.00
Kristin Hagenbarth	\$ 13,418.00	Bernard Rome	\$ 172.52
James Riehl	\$ 11,229.50	Patrick McDonnell	\$ 80.00
		Total	\$ 870,008.41

Recreation Department

Seasonal Staff \$ 35,969.06

GROSS WAGES GREEN MOUNTAIN NATIONAL GOLF COURSE

Year Ended December 31, 2014

Maintenance Staff

Peter Bissell	\$ 80,256.46
W. John MacAulay	\$ 41,184.23
Season Staff	\$ 137,288.52
	<hr/>
	\$ 258,729.21

Pro Shop

David Soucy	\$ 80,656.09
Seasonal Staff	\$ 70,348.51
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	\$ 151,004.60

Restaurant Staff

Joseph Peterson	\$ 25,000.00
Seasonal Staff	\$ 26,707.31
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	\$ 51,707.31

Total Golf \$ 461,441.12

KILLINGTON CAPITAL IMPROVEMENT PLAN FY '15 - '21
Budget Year Plus Five

CATEGORY/DESCRIPTION	FY 2014 Budget	FY 2014 Actual	FY 15/16 Plan	FY 2017 Plan	FY 2018 Plan	FY 2019 Plan	FY 2020 Plan	FY 2021 Plan
Highway Department equip.								
Balance Forward	21,351	21,351	33,540	6,039	14,566	54,179	69,889	32,528
Annual Tax Approp.	139,000	139,058	191,000	158,000	174,000	181,773	188,478	191,607
Sale of Equipment	60,000	-	42,000					
Town equip.								
K-1 Toyota Highlander	(18,000)	-	(19,000)					(21,397)
K-2 Tandem Dmptrk.	(42,000)	(936)	(48,159)	(24,080)	(24,080)	(24,080)		
K-3 Single Axle Dmptrk. 4X4 Int'l							(29,589)	(29,589)
K-4 Single Axle Dmptrk. 2wd Int'l						(27,264)	(27,264)	(27,264)
K-5: Grader, CAT 140M w/ wing	(50,960)	(49,857)					(22,248)	(22,248)
K-6: 19000gvw Dmptrk. 4x4 Int'l	(21,500)	(23,811)	(43,524)	(21,762)	(21,762)			(24,508)
K-7: Single Axle Dmptrk. 2wd Mack			(39,051)	(39,051)	(39,051)	(39,051)	(39,051)	
K-8: Single Axle Dmptrk. 2wd Mack						(32,495)	(32,495)	(32,495)
K-9: One Ton Dmptrk. GMC							(32,018)	
K-10: Wheel Loader CAT 924K	(16,000)	(16,071)	(34,000)	(17,000)	(17,000)	(17,000)	(17,000)	
K-12: Backhoe, Case 590N						(26,174)	(26,174)	(26,174)
K-14 3/4 Ton Pickup Ford			(24,480)					
Sweeper				(6,763)				
Seven Foot Snow Blower Attachment				(8,323)				
Pmts. for financing loan of '12 purchases	(27,179)	(27,177)	(52,286)					
Balance Forward	44,712	33,540	6,039	14,566	54,179	69,889	32,528	40,461
Maintenance Facilities								
Balance Forward	-	-	-	7,500	11,500	48,500	103,133	158,673
Annual Tax Approp. for Garage Bond	27,935	27,935	47,106	40,608	39,372	38,109	36,819	36,819
Annual Tax Approp. for Garage Capital	5,000	4,825	7,500	20,000	37,000	54,633	55,540	56,462
Garage Bond Pmt.	(27,935)	(27,935)	(47,106)	(40,608)	(39,372)	(38,109)	(36,819)	(36,819)
Garage Capital Improvements								
Town Garage - 8-Bay								
Doors, Frames & Hardware	(3,000)	(4,825)						
Water Treatment System	(2,000)							
Town Garage - 3-Bay								
Overhead Doors				(16,000)				
Balance Forward	-	-	7,500	11,500	48,500	103,133	158,673	215,134
Winter Sand Storage Fund								
Balance Forward	70,000	70,000	-	-	-	-	-	-
Transfer to the equip. Fund	(20,000)	(20,000)	-	-	-	-	-	-
Transfer to Highway Paving Plan	(50,000)	(50,000)	-	-	-	-	-	-
Balance Forward	-	-	-	-	-	-	-	-
Bridge & Large Culvert								
Balance Forward	57,229	57,229	300,524	94,324	170,944	63,808	66,368	138,644
Annual Tax Approp.	57,727	57,727	115,000	178,000	180,000	182,988	186,026	189,114
Loan from Peoples at 3.25%	700,000	700,000	-					
Loan From Peoples Pmts.		(8,342)	(88,200)	(86,380)	(84,560)	(82,740)	(79,100)	(77,280)
Misc Culverts - 462	(10,000)	(14,497)	(15,000)	(15,000)	(15,000)	(34,650)	(34,650)	(34,650)
River Rd. Bridge					(187,576)			
Ravine Rd. Bridge		(10,000)						
Thundering Brk. Rd. Bridge	(154,000)	(16,650)	(218,000)					
Thundering Brk. Rd. Culvert to Bridge	(495,000)	(464,943)						

CATEGORY/DESCRIPTION	FY 2014 Budget	FY 2014 Actual	FY 15/16 Plan	FY 2017 Plan	FY 2018 Plan	FY 2019 Plan	FY 2020 Plan	FY 2021 Plan
Trailside Culvert						(63,038)		
River Rd. & Steinway								(130,296)
Balance Forward	155,956	300,524	94,324	170,944	63,808	66,368	138,644	85,531
Killington Rd. Walkway								
Balance Forward	50,142	50,142	101,280	22,674	32,674	47,674	22,674	42,611
Annual Tax Approp.	58,464	58,464	80,000	60,000	65,000	75,000	19,937	20,268
VTrans grant reimbursement	229,608	8,401	229,608					
Sidewalk engineering & construction fees	(328,214)	(15,727)	(388,214)					
Walkway Paving					(50,000)	(50,000)		(50,000)
Walkway Lighting				(50,000)		(50,000)		
Balance Forward	10,000	101,280	22,674	32,674	47,674	22,674	42,611	12,879
Gravel Rd. Resurfacing Plan								
Balance Forward	12,679	12,679	24,476	17,993	19,841	27,969	28,156	17,776
Annual Tax Approp.	50,000	50,000	10,000	50,000	60,000	72,604	73,809	75,034
Alran					(8,402)			
Anthony Way					(14,612)			
Anthony Way Ext					(2,192)			
Cricket Hill				(29,825)				
Downabout Rd.			(8,483)					
Floral Drive							(7,928)	
Hadley Hill Rd.	(16,000)	(10,779)						
Lakewood Drive							(37,753)	
Lombard Hill	(20,000)	(15,994)						
Moon Ridge Rd.					(13,516)			
Old Coach Rd.						(49,020)		
Post Rd.					(1,827)			
Round Robin Rd.						(11,141)		
Round Robin Rd.							(22,652)	
South View Path	(25,000)	(11,430)	(8,000)					
Timberline Drive						(8,170)		
Timberline Rd. Ext						(4,085)		
Trailside Drive							(11,326)	
Wardwell Rd.							(4,530)	
Weathervane Drive					(11,324)			
Winding Way				(18,326)				
Balance Forward	1,679	24,476	17,993	19,841	27,969	28,156	17,776	92,810
Highway Paving Plan								
Balance Forward	72,975	(77,025)	(38,577)	64,686	22,990	52,272	120,788	61,241
Annual Tax Approp.	195,000	195,000	243,000	343,036	348,730	354,519	360,404	366,387
AOT Grants	122,403		297,043					
Transfer from Winter Sand Storage Fund	70,000	70,000						
Loan from Peoples at 3.25%	700,000	700,000						
Loan Pmt.		(8,342)	(88,200)	(86,380)	(84,560)	(82,740)	(79,100)	(77,280)
Barrowes-Towne Rd.						(55,255)		
Big Boulder Rd.						(6,139)		
Butler Rd.					(2,416)			
Doubleday Hill Rd.						(9,823)		
East Mountain Rd. Sect 3							(340,851)	
Golf Course Rd.						(41,748)		

CATEGORY/DESCRIPTION	FY 2014 Budget	FY 2014 Actual	FY 15/16 Plan	FY 2017 Plan	FY 2018 Plan	FY 2019 Plan	FY 2020 Plan	FY 2021 Plan
Killington Rd. Section 1	(355,000)	(354,380)						
Killington Rd. Section 2			(161,105)	(161,105)				
Killington Rd. Section 3					(188,346)			
Priscilla Lane/Bigelow Dr				(34,012)				
River Rd.								(187,811)
River Rd. @ Po								(14,079)
Rocky Ridge	(109,000)	(94,949)						
South View Path				(3,564)				
Tanglewood Drive		(98,851)						
West Hill Rd.	(319,000)	(308,530)						
Winterberry Rd.			(8,975)			(90,297)		
Ravine Rd. Apron					(8,405)			
Hadley Hill & Wardwell Aprons					(10,506)			
Anthony Way (apron only)	(10,000)							
Timberline Apron				(5,167)				
Bigelow, Mountain View, aprons				(10,335)				
River Rd. apron at RT100				(15,502)				
Lakewood, Northside, Brad Mead, & Butler - aprons only					(25,215)			
Thundering Brk. Route 4 to dam				(56,182)				
Park & Ride Lot		(22,950)						
Library Parking Lot		(24,951)						
Town Hall Parking Lot				(12,485)				
Killington Rd. Culverts, West H, Dean H	(210,000)	(13,599)	(178,500)					
Balance Forward	157,378	(38,577)	64,686	22,990	52,272	120,788	61,241	148,459
Guard Rail								
Balance Forward	487	487	2,805	7,805	4,805	2,805	4,775	5,325
Annual Approp.	10,000	10,000	25,000	19,000	26,000	34,970	35,551	36,141
New Guard Rail	(10,000)	(7,682)	(20,000)	(22,000)	(28,000)	(33,000)	(35,000)	(35,000)
Balance Forward	487	2,805	2,805	4,805	2,805	4,775	5,325	6,466
Signage								
Balance Forward	-	-	-	-	83	250	504	844
Annual Approp.	5,000	3,209	7,500	5,083	5,167	5,253	5,340	5,429
Traffic, Rd., Ped., Wrng. & Dir. Signs	(5,000)	(3,209)	(7,500)	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)
Estimated Signage Appropriation								
Balance Forward	-	-	-	83	250	504	844	1,273
Traffic Control Devices								
Balance Forward	32,150	32,150	32,150	32,150	32,150	32,150	32,150	32,150
Annual Approp.								
Street Light Upgrades	(26,000)							
Balance Forward	6,150	32,150	32,150	32,150	32,150	32,150	32,150	32,150
Fire Department								
Balance Forward	432,142	432,142	248,868	256,751	200,557	131,158	77,416	31,677
Annual Tax Approp.	137,000	137,000	237,500	175,000	177,905	180,858	183,860	186,913
Interest Earnings	1,700	1,700	3,400	500	400	400	400	400
Sale of equip.			33,000					
E-2 1989 engine				(75,000)	(75,000)	(75,000)	(75,000)	(75,000)

Continued on next page

CATEGORY/DESCRIPTION	FY 2014 Budget	FY 2014 Actual	FY 15/16 Plan	FY 2017 Plan	FY 2018 Plan	FY 2019 Plan	FY 2020 Plan	FY 2021 Plan
E-4 1993 engine			(140,000)	(70,000)	(75,000)	(75,000)	(70,000)	(60,000)
E-1 2009 engine	(77,784)	(77,784)						
Tower-1 1999 Quint					(85,000)	(85,000)	(85,000)	(85,000)
B-1 1973-74 truck	(58,333)	(152,700)	(73,990)	(73,990)				
R-1 2010 truck, KME heavy rescue	(77,784)	(77,784)						
R-2 2005 Utility, Ford Excursion			(12,704)	(12,704)	(12,704)			
Killington Main Station	(23,097)	(13,706)	(17,323)					
SCBA Tanks (44)			22,000					
Balance Forward	333,844	248,868	256,751	200,557	131,158	77,416	31,677	(1,011)
Municipal Office								
Balance Forward	12,129	12,129	11,388	9,388	16,888	1,888	4,958	26,133
Annual Tax Approp.	4,000	4,000	15,000	7,500	15,000	20,829	21,175	21,526
Doors, Frames & Hardware			(2,000)			(2,000)		
HVAC Upgrades		(4,741)	(15,000)			(15,759)		
Balance Forward	16,129	11,388	9,388	16,888	1,888	4,958	26,133	47,659
Library Department								
Balance Forward	7,132	7,132	(2,627)	373	16,578	10,803	24,924	28,599
Annual Capital Tax Approp.	15,000	15,000	25,000	28,913	29,393	29,881	30,377	30,881
Sidewalk Replacement	(18,000)	(19,231)						
Doors, Frames & Hardware							(5,340)	
Paint						(15,759)		
Roof Replacement			(17,000)		(30,000)			
HVAC Upgrades				(10,166)				
Flooring							(21,361)	
Entry Trim Replacement			(1,500)					
Parking Lot Lighting Upgrades			(3,500)					
Underdrain Upgrades	(5,000)	(5,528)						
Plumbing Upgrades				(2,542)				
Technology					(5,167)			
Annual Tax Approp. for Building Bond	56,504	56,504	57,713	51,950	49,640	46,216		
Annual Building Bond Pmt.	(56,504)	(56,504)	(57,713)	(51,950)	(49,640)	(46,216)		
Balance Forward	(868)	(2,627)	373	16,578	10,803	24,924	28,599	59,480
Teen Center Building								
Balance Forward	5,269	5,269	5,269	-	-	-	-	-
Annual Approp.			-					
Demolition			(5,269)					
Balance Forward	5,269	5,269	-	-	-	-	-	-
Police Department								
Balance Forward	9,000	9,000	5,675	3,115	2,696	2,277	2,168	11,368
Annual Tax Approp.	12,500	12,500	21,750	18,200	18,200	9,200	9,200	9,200
Sale of equip.	4,000	-						
2007 Vehicle, police, Ford Expedition	(9,000)	(15,825)	(9,310)	(9,310)	(9,310)			
2007 Vehicle, police, Ford Expedition			(15,000)	(9,310)	(9,310)	(9,310)		
Balance Forward	16,500	5,675	3,115	2,696	2,277	2,168	11,368	20,568

CATEGORY/DESCRIPTION	FY 2014 Budget	FY 2014 Actual	FY 15/16 Plan	FY 2017 Plan	FY 2018 Plan	FY 2019 Plan	FY 2020 Plan	FY 2021 Plan
Recreation Dept. Facilities/Equip.								
Balance Forward	7,131	7,131	16,691	29,041	53,535	82,868	104,267	35,641
Annual Tax Approp.	28,500	33,500	75,000	46,560	47,333	48,119	48,918	49,730
Architectural Services	(3,000)							
Pool House Roof	(6,000)	(6,000)						
Plumbing for Hot & Cold Water			(8,000)					
Ping Pong Table			(400)					
Chairs & Tables							(7,477)	
Doors, Frames, & Hardware			(3,000)					
Windows							(1,282)	
Screens							(1,068)	
Vacuum - Robot			(3,500)					
Vacuum - Manual			(300)					
Pool Slide				(4,066)				
Concrete Crack Filling			(2,500)					
Filters - Large & Small Pool	(2,600)	(2,205)	(1,350)					
Playground & Equip. - ADA Compliant			(20,000)					
Fence	(2,100)	-						
Tennis Court Surface						(8,720)		
Perimeter Fence							(89,718)	
Roof Replacement	(6,000)	(5,260)						
Sand volleyball court			(3,000)					
Recreation Trail	(6,500)	(9,137)	(20,000)	(18,000)	(18,000)	(18,000)	(18,000)	(18,000)
Balance Forward	9,431	16,691	29,041	53,535	82,868	104,267	35,641	67,370
Water Loan								
Balance Forward	3,581	3,581	6,261	4,701	4,961	5,221	4,240	-
Annual Tax Approp.	2,680	2,680	2,680	4,500	4,500	3,259	-	-
Water Study Loan Repmt.			(4,240)	(4,240)	(4,240)	(4,240)	(4,240)	-
Balance Forward	6,261	6,261	4,701	4,961	5,221	4,240	-	-
Golf Course								
Balance Forward	217,500	217,500	217,500	217,500	217,500	217,500	217,500	217,500
Annual Tax Approp.	543,517	543,332	704,253	578,318	363,270	372,734	369,892	368,524
Golf Debt Service	(543,517)	(543,332)	(704,253)	(578,318)	(363,270)	(372,734)	(369,892)	(368,524)
Balance Forward	217,500	217,500	217,500	217,500	217,500	217,500	217,500	217,500

TOTAL ANNUAL TAX APPROPRIATION FOR CAPITAL PROGRAM

FY 2014 Budget	FY 2014 Actual	FY 15/16 Plan	FY 2017 Plan	FY 2018 Plan	FY 2019 Plan	FY 2020 Plan	FY 2021 Plan
\$ 1,347,827	\$ 1,350,735	\$ 1,870,002	\$ 1,784,668	\$ 1,640,511	\$ 1,710,945	\$ 1,625,325	\$ 1,644,033

FIVE YEAR COMPARISON OF TAX RATES, MAJOR REVENUES & EXPENSES

	2014	2013	2012	2011	2010
Municipal Tax Rate	0.2959	0.2889	0.2850	0.2900	0.3222
Change from Previous Year	0.0070	0.0039	(0.0050)	(0.0322)	0.0116
Total Tax Rate					
(Residential)	1.9704	1.8313	1.7944	1.8368	2.3697
(Non-Residential)	1.7714	1.7540	1.7470	1.7483	2.2249
Municipal Grand List	7,901,323	7,966,928	8,073,135	8,137,593	6,936,730
Total Taxes Billed	13,441,133	13,309,210	13,669,999	13,825,523	15,004,182
Revenue					
Actual Tax Income	12,215,004	12,099,846	12,714,435	12,872,369	14,607,137
Delinquent Taxes	885,758	1,147,402	979,038	995,440	1,172,266
Killington Payment			31,106	50,000	71,043
State Aid - Highways	84,143	84,225	62,399	101,335	81,157
Federal & State Payments	155,771	123,977	134,447	129,900	130,116
Town Clerk Fees	38,291	45,625	49,357	37,168	37,119
Interest Income	11,836	11,537	17,700	24,758	36,990
Recreation Revenue	31,377	40,017	34,256	30,836	31,702
Solid Waste User Fees	25,989	24,873	23,776	23,025	24,917
Local Option Tax	844,508	800,284	683,370	736,419	657,108
EDT Revenue	2,098	4,565	32,827	100,888	24,103
Expenditures					
Town General Fund	4,042,016	4,952,517	4,802,077	5,081,952	2,689,806
Direct School Payments	1,794,062	1,667,520	1,659,365	1,750,823	1,774,983
State of VT School Taxes	8,922,303	8,940,540	9,076,679	8,394,007	10,496,001

KILLINGTON ELEMENTARY SCHOOL

2013-2014

PRINCIPAL

Loren M. Pepe

STAFF

Melissa Knipes	Classroom Teacher
Lisa Laird	Classroom Teacher
Kathleen Carey	Classroom Teacher
Maria Garland	Classroom Teacher
Allison Naugle	Classroom Teacher
Amy Simonds	Classroom Teacher
Sondra Farbman	Special Educator
Joan Wise	Title I
Eileen Vaughn	Librarian/Media Specialist
Gregory LaBella	Physical Education
Elaine Leibly	Spanish
Lisa Kaija	Art
Christine Morton	Music
Susan Clarke	Nurse/Health Educator
Mary Dolan	Guidance
Sheila Pilsmaker	Administrative Assistant
Patricia MacLauchlan	Paraeducator
Teri Austin	Paraeducator
Dale Pfeifenberger	Paraeducator
Jessica Langlois	Individual Assistant

SUPPORT STAFF

Gail Flynn	Dining Hall
David Cleaves	Custodian

ENROLLMENT

	<u>Grade</u>	<u>Resident</u>	<u>Non-Resident</u>	<u>Total</u>
	Kindergarten	9	5	14
	Grade 1	5	8	13
	Grade 2	3	6	9
	Grade 3	7	7	14
	Grade 4	6	7	13
	Grade 5	13	8	21
	Grade 6	<u>5</u>	<u>8</u>	<u>13</u>
	Totals	48	49	97
Preschool:	3 & 4 yr olds	<u>5</u>	<u>5</u>	<u>10</u>

ELEMENTARY SCHOOL PRINCIPAL'S REPORT

What a great year at Killington Elementary School! Enrollment stands at 97, with students from Killington, Pittsfield, Plymouth, Granville, and Mendon. The Preschool at Killington (P@K) remains housed at Killington Elementary School, currently enrolling an additional 10 students, bringing the total number of students in the building to 107. To view photos and find information about the school, please visit our website at kesvt.org.

Our dedicated and distinguished faculty and staff remain intact this school year and continue to offer students outstanding learning opportunities. To enhance their own learning, teachers focus upon professional development in key areas addressed within the 2014-16 Action Plan: reading, written language across the curriculum, mathematics, science, and technology. The goals within this plan align with the mission at KES to provide a **caring environment** with a **strong support system** and **high academic standards** to successfully educate the whole child: socially, emotionally, physically, and academically.



Educators at KES and across the supervisory union and state integrate the new Common Cores State Standards into the curriculum. These rigorous standards establish clear goals and set high expectations for all students. They are research and evidence-based, aligned with expectations for college and career readiness, and they build upon our current educational foundation. The aim of this multi-state initiative is to ensure that all students are held to consistent expectations that will prepare them for college and career. Through professional development opportunities and coaching in literacy and mathematics in our supervisory

union and at KES, our educators enhance their pedagogy and refine their practice.

We continue to proactively and positively affect the environment and culture at KES through a positive behavior interventions and supports program, known as our Superstar Program. The Superstar Program encourages all adults in the school to use positive reinforcements and strategies to help students develop and maintain expected responsible, respectful, and safe behaviors.

KES students continue to perform well on state and local assessments. Until this school year, all students in grades three through six participated in the New England Common Assessment Program (NECAP), a mandate by the Vermont Department of Education and No Child Left Behind. Test data throughout the years confirmed that KES students consistently performed very well. Last year the Vermont Agency of Education recognized our school for its "...commitment to continuous improvement..." for having all students achieve in both reading and mathematics at 20 percent above the state average on the New England Common Assessment Program (NECAP). Recent Science NECAP assessment results released this school year indicate that 87 % of KES students reached proficiency, compared to 43% statewide. Our students will participate in the new Smarter Balanced Assessment Consortium (SBAC) this spring, 2015.



Technology integration, a high priority for our learners as we prepare them for future readiness in work and life, occurs seamlessly throughout the curriculum in fourth, fifth, and sixth grades and happens with regularity in the earlier grades. In our upper grades, students use netbooks throughout each day in a purposeful and meaningful manner. Most classrooms host an interactive whiteboard for class-wide instruction, and all students have access to the Hike Technology Lab. The lab offers teachers opportunities to integrate technology into whole class lessons. A cart with sixteen iPads moves from one

classroom to the next as teachers integrate technology in new and exciting ways every day. Our KES Technology Team meets throughout the school year to determine technology needs, prioritize goals, and determine a means to meet goals. Our website, kesvt.org, offers parents and visitors from afar an opportunity to see our school up close.



KES students continue to participate in a wide variety of educational programs, including: the Windsor Central Supervisory Union (WCSU) Spelling Bee, the WCSU Music Festival, Geography Club and the National Geography Bee, the Dorothy Canfield Fisher Book Award Selection Program, the Red Clover Picture Book Program, Young Writers' Project, the Daughters of the American Revolution Essay Contest, the Marsh Billings Junior Ranger Program, Starbase, Band, Vermont Votes for Kids, Four Winds Nature Program,

Trailblazers Ski and Ride, Literature Lunch Club, Clarinet Club, Art Club, KES Scholar Leaders, and Johns Hopkins Center for Talented Youth. Our students also participate in instrumental music lessons with our music educator and a wide range of athletic games and events sponsored by the Killington Recreation Department.

Sixth graders will attend Nature's Classroom in Ocean Park, Maine, for the eleventh year. This five day science-based outdoor education program includes all sixth graders in Windsor Central Supervisory Union. In addition to this, all sixth graders participated in a weeklong program at Billings Farm, entitled Cosmic Sense of Space, a program created and organized by the sixth grade teachers in our supervisory union. These two programs provide not only an ease of transition to seventh grade for our students but also exceptional hands-on science opportunities.

The Preschool at Killington (P@K) program, a private program housed at KES, offers three and four year old children early development opportunities in an enriched, activity-based environment. The program introduces young families to KES and establishes a school/home connection, leading to greater enrollment in kindergarten through sixth grades.

The KES Student Council provides students with an appropriate venue to plan school-wide activities, demonstrate leadership, organize civic affairs, and aid the principal with school governance. This year's officers are as follows: President, Taylor Crompton; Vice President, Adelaide O'Keefe; Recorder, Hannah Black; and Treasurer, Meredith Rieger.

All of us at Killington Elementary School greatly appreciate the outpouring of support our children receive from parents, grandparents, friends, school board members, and community members. On behalf of all of us at KES, thank you for sharing your talents and for offering generous gifts of time and support to help all of our students learn and grow.

Respectfully submitted,

Loren M. Pepe
Principal

SCHOOL TREASURER REPORT
July 1, 2013 - June 30, 2014

Beginning Balance July 1, 2013	\$216,063.02
Receipts	\$629,656.39
Town Tax	\$935,704.00
	<hr/>
	\$1,781,423.41
Disbursements	<hr/>
	-\$1,514,583.94
Balance June 30, 2014	<hr/>
	\$266,839.47

Respectfully submitted,

Lucrecia N. Wonsor
Treasurer



KILLINGTON SCHOOL DISTRICT
Revenue Report and Proposed Budget
2014 - 2015 Budget Year

	Budget 2013-2014	Actual 2013-2014	Budget 2014-2015	Proposed 2015-2016
Local Revenue				
Tuition From Other LEA's	378,560	446,045	398,178	511,600
Interest Earned	-	101	-	-
Interest On Investments	-	87	-	-
Miscellaneous Local Revenues	-	268	-	16,575
Prior Year Surplus Applied	66,275	68,925	64,797	121,544
Total Local Revenue	\$ 444,835	\$ 515,426	\$ 462,975	\$ 649,719
State and Local Revenue				
Education Spending Grant	799,051	793,873	822,606	709,041
Small Schools Grant	79,829	67,330	76,476	78,357
State Transportation Reimb	24,247	24,215	25,885	26,023
Capital Debt Hold Harmless Aid	45,108	50,286	43,634	43,634
Lease Land Revenue	-	1,334	-	-
Title I Subgrant	36,347	31,980	20,000	-
Total State and Local Revenue	\$ 984,582	\$ 969,018	\$ 988,601	\$ 857,055
Special Education				
Special Ed Excess Cost Revenue	-	8,013	-	-
Special Ed Block Grant	19,016	19,016	20,580	16,043
Special Ed Expenditures Reimbursement	82,287	75,329	73,350	70,555
Early Essential Education Grant	7,252	7,252	7,523	4,812
Total Special Education	\$ 108,555	\$ 109,610	\$ 101,453	\$ 91,410
Food Service				
Food Service Revenue	12,000	11,866	13,000	13,000
Annual State Match - LUNCH	300	318	400	400
Annual State Match - BRKFST	40	9	25	24
State Addtl Breakfast	-	44	-	-
Federal School Lunch	11,000	10,296	12,000	12,000
Federal Sch Brkfst/Start Up	1,000	1,033	1,500	1,500
Total Food Service	\$ 24,340	\$ 23,566	\$ 26,925	\$ 26,924
GRANT TOTAL	\$ 1,562,312	\$ 1,617,621	\$ 1,579,954	\$ 1,625,108

KILLINGTON SCHOOL DISTRICT
Expenditure Report and Proposed Budget
2014 - 2015 Budget Year

	Budget 2013-2014	Actual 2013-2014	Budget 2014-2015	Proposed 2015-2016
Debt Service				
Bond Interest	5,019	5,019	1,678	-
Bond Principal	55,000	55,000	55,000	-
Total Debt Service	\$ 60,019	\$ 60,019	\$ 56,678	-
Regular Instruction				
Teachers' Salaries	418,647	418,645	447,722	489,108
Summer Program Stipends	3,000	2,300	7,980	7,980
Aides' Salaries	27,817	23,261	28,582	29,942
Substitute Salaries	4,500	6,968	6,000	21,000
Health Insurance	115,622	105,809	117,735	118,003
FICA Expense	34,728	33,783	37,506	40,324
ESY - Social Security	-	4	-	610
Life Insurance	230	223	210	260
Municipal Retirement	1,460	1,194	1,536	1,237
Workers' Compensation Ins	2,351	3,160	2,753	2,906
Dental Insurance	7,999	7,665	8,302	5,829
Four Winds and Other Pgms	2,500	2,790	2,500	2,600
Nature's Classroom	5,700	5,782	4,400	8,000
Grade 5 Field Trip	1,000	-	1,000	1,500
Math Summer Camp	-	-	1,750	-
Reading Summer Camp	-	-	1,750	-
Travel Reimbursement	-	-	650	3,000
General Supplies	4,200	3,589	4,200	4,200
Grade 2 Supplies	-	79	-	-
Discovery Program Supplies	250	184	250	250
Art Supplies	700	779	600	600
Foreign Language Materials	300	159	250	250
P.E. Supplies	500	526	500	500
Health Supplies	400	44	400	400
Math Supplies	2,000	1,768	2,000	2,500
Math Texts	-	2,072	-	-
Music Supplies	500	455	500	500
Science Supplies	2,000	1,132	2,000	2,000
Social Studies Supplies	1,500	895	1,500	1,500
Reading Supplies	1,500	1,421	3,500	4,000
Language Arts Supplies	1,500	1,485	1,500	3,500
Total Regular Instruction	\$ 640,904	\$ 626,172	\$ 687,576	\$ 752,499
Guidance				
Counselor Salary	24,507	24,507	25,120	25,748
Health Insurance	2,416	2,913	3,044	3,214
FICA	1,875	1,875	1,922	1,970
Life Insurance	23	17	23	23
Workers' Compensation Ins	81	81	141	144
Dental Insurance	228	184	188	154

	Budget 2013-2014	Actual 2013-2014	Budget 2014-2015	Proposed 2015-2016
Supplies	300	273	250	250
Standardized Testing	900	486	900	-
Total Guidance	\$ 30,330	\$ 30,335	\$ 31,588	\$ 31,503
Health Services				
Nurse Salary	19,426	12,536	12,849	30,613
Paraprofessional Salary	1,000	1,000	1,000	-
FICA	1,563	1,032	1,060	2,342
Life Insurance	23	13	23	23
Municipal Retirement	-	51	54	-
Workers' Comp Ins	90	90	78	171
Supplies	700	613	700	700
Total Health Services	\$ 22,802	\$ 15,336	\$ 15,764	\$ 33,849
Instructional Staff Training				
Stipends	-	750	-	200
FICA	-	57	-	-
Course Reimbursement - Teachers	10,000	2,779	9,700	9,700
Staff Conference	-	-	1,300	7,460
Support Staff	-	102	-	-
Inservice Expense	-	67	-	-
Total Instructional Staff Training	\$ 10,000	\$ 3,755	\$ 11,000	\$ 17,360
Media Services				
Specialist Salary	22,991	22,991	23,566	24,154
Health Insurance	6,364	6,205	6,417	6,706
FICA Expense	1,759	1,705	1,803	1,848
Life Insurance	23	17	23	15
Workers' Compensation Ins	102	102	132	135
Dental Insurance	400	236	324	320
Software	-	204	-	-
Consulting Services	500	-	-	-
Equipment Repair	3,000	2,450	3,500	5,500
Supplies	1,000	1,148	1,000	1,000
Other Supplies	-	169	-	-
Library Books	4,000	3,693	4,000	4,000
Newspapers & Periodicals	900	907	900	900
Total Media Services	\$ 41,039	\$ 39,828	\$ 41,665	\$ 44,578
Technology				
Assistant - Stipend	-	500	-	-
FICA	-	38	-	-
Internet Fees	100	-	100	1,500
Computer Hardware	8,500	5,757	12,000	12,000
Total Technology	\$ 8,600	\$ 6,295	\$ 12,100	\$ 13,500

Continued on next page

	Budget 2013-2014	Actual 2013-2014	Budget 2014-2015	Proposed 2015-2016
Board of Education				
Stipends	1,800	1,797	1,800	1,800
Legal Liability Insurance	2,500	2,313	2,500	2,500
Advertising Expenses	1,200	653	1,200	700
Dues and Fees	500	-	500	500
Treasurer's Expense	850	757	850	850
Legal Services	100	-	100	100
Audit Services	500	-	500	500
	3,700	4,675	-	-
Total Board of Education	\$ 11,150	\$ 10,195	\$ 7,450	\$ 6,950
Office of the Principal				
Principal's Salary	58,666	58,660	61,658	61,636
Secretary Salary	18,519	18,161	18,615	19,552
Health Insurance	29,308	24,378	25,475	30,882
FICA	5,905	5,517	6,141	6,211
Life Insurance	42	38	41	33
Municipal Retirement	972	931	1,001	1,051
Workers' Comp Ins	401	401	451	455
Professional Development	3,000	2,049	3,000	3,000
Dental Insurance	2,134	2,003	2,213	1,812
Unemployment	-	18	-	-
Volunteer Fingerprint	-	-	2,075	1,000
Copier Lease	3,000	2,962	3,000	3,000
Postage	500	358	500	500
Travel	300	45	300	400
Supplies	3,600	3,033	3,600	3,600
Professional Dues	800	1,019	800	1,100
Total Office of the Principal	\$ 127,147	\$ 119,574	\$ 128,870	\$ 134,232
Operation of Plant				
Custodial Salaries	38,727	38,441	39,402	41,820
Health Insurance	9,480	9,014	8,547	9,990
FICA	2,963	2,800	3,014	3,199
Life Insurance	23	23	23	31
Municipal Retirement	2,033	1,788	1,922	1,970
Workers' Comp Ins	1,681	1,612	1,710	1,815
Dental Insurance	725	372	469	384
Water	-	125	-	-
Refuse Removal	2,000	1,330	2,000	2,000
Contracted Maintenance	6,000	6,009	7,500	5,500
Building Repairs	4,000	12,067	4,000	6,000
Equipment Repairs	-	168	-	-
Property Insurance	7,000	6,902	8,000	7,100
Telephone Services	3,000	1,385	3,000	3,000
Internet Services	100	60	100	-
Travel Reimbursement	150	31	150	150
Supplies	6,500	5,955	6,500	6,500
Electricity	20,000	20,514	20,800	21,424

	Budget 2013-2014	Actual 2013-2014	Budget 2014-2015	Proposed 2015-2016
Propane Gas	2,000	3,345	1,200	1,200
Heating Oil	29,000	33,102	31,175	31,175
Equipment	1,000	-	1,000	1,000
Dues and Fees	200	-	200	200
Total Operation of Plant	\$ 136,582	\$ 145,042	\$ 140,712	\$ 144,458
Upkeep of Grounds				
Sewage Services	3,200	3,050	3,200	3,200
Snow Removal	100	268	100	100
Contracted Svcs.	-	-	5,000	5,000
Total Upkeep of Grounds	\$ 3,300	\$ 3,318	\$ 8,300	\$ 8,300
Transportation				
Contracted Services	61,442	64,821	62,786	64,042
Field Trips	3,500	3,487	3,500	3,600
Total Transportation	\$ 64,942	\$ 68,307	\$ 66,286	\$ 67,642
Capital Outlay				
Site Development	1,000	-	1,000	1,000
Equipment	1,500	1,700	1,500	1,500
Total Capital Outlay	\$ 2,500	\$ 1,700	\$ 2,500	\$ 2,500
Fund Transfers				
Trans. to Building Maintenance Fund	-	-	-	40,000
Trans. to Health Reimb. Account	41,490	41,490	35,000	46,584
Total Fund Transfers	\$ 41,490	\$ 41,490	\$ 35,000	\$ 86,584
Special Education				
Teachers' Salaries	54,497	54,497	55,859	-
ESY Salary	1,526	166	1,564	1,564
Program Aides' Salary	7,681	7,586	7,776	20,302
Individual Aides' Salary	28,793	28,566	14,516	4,973
Substitutes' Salary	-	1,463	-	802
Health Insurance	38,192	36,203	24,568	14,741
Social Security	7,076	6,452	6,098	2,115
Life Insurance	23	53	23	32
Municipal Retirement	1,915	1,473	780	1,085
Workers' Comp	481	440	448	195
Dental Insurance	2,776	2,318	1,319	557
Purchased Svcs.	3,520	1,336	3,520	3,700
ESY Purchased Services	1,000	-	1,000	1,000
Mileage Reimbursement	100	263	100	100
Instructional Materials	400	60	400	1,500
Evaluations	2,000	-	2,000	2,000
Transportation Services	-	214	-	-
ESY Transportation	720	480	720	720
ESY Purchased Services - PT	433	-	446	-

Continued on next page

	Budget 2013-2014	Actual 2013-2014	Budget 2014-2015	Proposed 2015-2016
Contracted Services - SLP	8,360	-	8,360	-
SLP Summer Assessments	465	87	465	-
SLP Services Assessment	17,036	17,037	16,176	-
Total Special Education	\$ 176,994	\$ 158,692	\$ 146,138	\$ 55,386
WCSU Assessments				
Executive Admin.	54,264	54,264	57,464	71,740
Technology Integration	7,479	7,479	7,321	9,837
Special Ed	9,776	9,777	8,458	77,513
PT	121	120	1,768	-
OT	812	813	2,316	-
EEE	9,963	9,963	10,547	-
Psychological Svcs	2,947	2,946	5,328	-
Total WCSU Assessments	\$ 85,362	\$ 85,362	\$ 93,202	\$ 159,090
EEE				
EEE - ESY Salary	-	-	-	9,874
EEE - ESY Social Security	-	-	-	755
EEE - Evaluations	700	-	700	700
EEE - Purchased Services	-	548	-	-
Total EEE	\$ 700	\$ 548	\$ 700	\$ 11,329
Title I Program				
Intervention Salary	30,896	29,139	29,867	-
Health Insurance	5,718	5,700	5,438	-
FICA Expense	2,364	2,229	2,285	-
Life Insurance	12	11	23	-
Workers' Comp	158	158	168	-
Dental Insurance	450	555	442	-
HRA Transfer	1,440	1,440	1,636	-
Total Title I Program	\$ 41,038	\$ 39,233	\$ 39,859	\$ -
Food Service				
Service Salaries	15,613	15,613	16,003	16,403
Substitutes	-	65	-	-
Health Insurance	13,683	6,124	10,290	10,753
Social Security	1,194	707	1,224	1,255
Life Insurance	23	23	23	23
Municipal Retirement	820	800	860	882
Workers' Comp	712	293	730	748
Dental Insurance	768	800	836	684
Equipment Maintenance	600	-	600	500
Supplies	-	-	-	100
Food Purchases	24,000	16,787	24,000	24,000
Total Food Service	\$ 57,413	\$ 41,213	\$ 54,566	\$ 55,348
GRAND TOTAL	\$ 1,562,312	\$ 1,496,415	\$ 1,579,954	\$ 1,625,108

KILLINGTON SCHOOL DISTRICT

Statement of Long Term Debt

June 30, 2014

	Balance 6/30/2013	Principal Decrease	Balance 6/30/2014
Depository Trust Co. \$1,109,000 @ 5.79% Semi-annual interest payments			
Principal due Aug. 1st each year until 2014	\$ 110,000.00	\$55,000.00	\$55,000.00

KILLINGTON SCHOOL DISTRICT

Balance Sheet

June 30, 2014 (unaudited)

Assets

Checking Account	\$ 111,506.83
Investment Account	\$ 155,332.64
Petty Cash	\$ 150.00
Prepaid	\$ 468.37
Accounts Receivable	\$ 51,150.37

Total Assets **\$318,608.21**

Liabilities

Accounts Payable	\$ 38,388.97
Accrued Payroll	\$ 2,223.84

Total Liabilities **\$ 40,612.81**

Reserves

Reserve for Specific Purpose	\$ 81,980.73
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Total Reserves **\$ 81,980.73**

Fund Balance

Designated for F15 Budget \$ 74,469.79
\$ 74,469.79

Undesignated Fund Balance

Revenue 2013-2014	\$ 1,617,959.11
Expenses 2013-2014	\$ 1,496,414.23
	<u>\$ 121,544.88</u>

Undesignated Fund Balance June 30, 2014 **\$121,544.88**

Total Liabilities, Reserves, Fund Balance **\$318,608.21**

THREE PRIOR YEARS COMPARISONS

Tax Rate Calculations

District: Sherburne
SU: Windsor Central

County: Rutland

	FY2013	FY2014	FY2015	FY2016	
Expenditures					
Local Budget	1,500,823	1,562,312	1,579,954	1,625,108	1
Gross Act 68 Budget	1,500,823	1,562,312	1,579,954	1,625,108	2
Revenues					
Local Revenue - grants, donations, tuition, surplus	673,499	718,153	713,714	916,067	3
Capital debt aid for eligible projects	52,419	50,286	49,151	-	4
Education Spending	774,905	793,873	817,089	709,041	5
Equalized Pupils (Act 130 count is by school district)	59.69	58.64	50.31	43.88	6
Education Spending per Equalized Pupil	12,982	13,538	16,241	16,159	7
Less net eligible construction costs per EP	1,061	1,024	1,127	-	8
Excess Spending Threshold	14,841	15,456	16,166	17,103	
Excess Spending per Equalized Pupil	-	-	-	-	9
Per pupil figure used for calculating Dist. Adj.	12,982	13,538	16,241	16,159	10
District spending adjustment	148.827%	147.941%	174.918%	170.828%	11
	<i>based on \$8,723</i>	<i>based on \$9,151</i>	<i>based on \$9,285</i>	<i>based on \$9,459</i>	
Estimated Homestead Tax Rate, Equalized	\$1.3246	\$1.3906	\$1.7142	\$1.7083	12
	<i>based on \$0.89</i>	<i>based on \$0.94</i>	<i>based on \$0.98</i>	<i>based on \$1.00</i>	
Percent of equalized Students in Elementary	55.02%	56.02%	49.80%	45.01%	13
Equalized Homestead Rate - Elementary	\$0.7288	\$0.7790	\$0.8537	\$0.7689	14
Common Level of Appraisal (CLA)	94.39%	98.29%	102.68%	101.98%	15
Estimated Actual Homestead Rate - Elementary	\$0.7721	\$0.7926	\$0.8314	\$0.7540	16
	<i>based on \$0.89</i>	<i>based on \$0.94</i>	<i>based on \$0.98</i>	<i>based on \$1.00</i>	
Anticipated income cap percent to be prorated	2.68%	2.66%	3.39%	3.39%	17
	<i>based on 1.80%</i>	<i>based on 1.80%</i>	<i>based on 1.94%</i>	<i>based on 1.94%</i>	
Household Income Percent for Income Sensitivity	1.47%	1.49%	1.69%	1.53%	18
	<i>based on 1.80%</i>	<i>based on 1.80%</i>	<i>based on 1.94%</i>	<i>based on 1.94%</i>	
Percent of equalized pupils at Woodstock UHSD	44.98%	43.98%	50.20%	54.99%	19

ESTIMATED TAX RATE SUMMARY

	FY2013	FY2014	FY2015	FY2016
Elementary Equalized Rate	\$0.7288	\$0.7790	\$0.8537	\$0.7689
High School Equalized Rate	\$0.6959	\$0.7370	\$0.8657	\$0.9700
Total Equalized Rate	\$1.4247	\$1.5160	\$1.7194	\$1.7389
Common Level of Appraisal	94.39%	98.29%	102.68%	101.98%
Estimated Actual Homestead Tax Rates	\$1.5094	\$1.5424	\$1.6745	\$1.7051

Following current statute, the base education amount is calculated to be \$9,459. The Tax Commissioner has recommended base tax rates of \$1.00 and \$1.535. The administration also has stated that tax rates could be lower than the recommendations if statewide education spending is held down.

Final figures will be set by the Legislature during the legislative session and approved by the Governor.

TOWN'S CLERK'S REPORTS

LIQUOR LICENSE REPORT

41	First Class Licenses at \$110.00	\$4,510.00
6	Second Class Licenses at \$65.00	390.00
47		Total \$4,900.00

DOG LICENSE REPORT

125	Spayed/Neutered at \$8.00	\$1,000.00
13	Not Spayed/Neutered at \$12.00	156.00
17	Late Spayed/Neutered at \$10.00	170.00
1	Late Not Spayed/Neutered at \$16.00	16.00
2	Replacement Licenses at \$2.00	4.00
158		Total \$1,346.00

Fees	Town Clerk	
	156 licenses x \$2.00	(312.00)
	Vermont Rabies Control Program	
	156 licenses x \$1.00	(156.00)
	Vermont Spaying & Neutering Surcharge	
	156 licenses x \$3.00	(468.00)
	2 Replacement Licenses x \$2.00	(2.00)
		Total \$408.00

2014 VITAL STATISTICS

Marriages

January 18	Max William PILSMAKER and Ashley Marie CONNERTY , both of Byfield, Massachusetts
January 25	Nikola MILENKOV and Marija HONGISTO , both of Killington, Vermont
February 8	Jarred Benjamin GRANT and Shannon Fitzgerald SCHMITT , both of Lynn, Massachusetts
March 4	Syvert Eric NERHEIM of Killington, Vermont and Crystel NEWBOUND of Cavendish, Vermont
March 5	Courtney Duane RICE, JR. and Bryan Michael LUELLEN , both of Indianapolis, Indiana
March 8	William Mahlon WOODWORTH and Jessica Anne McKINSTRY , both of Havertown, Pennsylvania
April 4	Bill George SINCAVAGE and Terri Lynn RADFORD , both of Milton, Massachusetts
April 5	Djamkhur Talvatovich VAHIDOV and Gulnoza Sirodjivna RASHIODOVA , both of Brooklyn, New York
April 26	Santos Bernard RAMOS, JR. and Jane Elizabeth NAPIER , both of Killington, Vermont
May 17	Kyle Matthew Bent HICKORY of Killington, Vermont and Nichole Candace HORTON of Rutland City, Vermont

Continued on next page

June 20 James Francis **PATTEN III** and Joanne Kristine **ALLYN-STELLER**, both of Killington, Vermont

June 21 Christopher James **LYONS** and Aoife Marie **McDAID**, both of Cambridge, Massachusetts

June 21 Kaitlin Michele **WILLIAMSON** and Carrie Ellen **WELBORN**, both of Purvis Mississippi

June 22 Harry Bronson **DUNN-DAVENPORT** and Emily Beth **ROTH**, both of Charlotte, North Carolina

June 28 Nigel Paul **PEDERSEN** and Olga Taran **IOUROVA**, both of Brookline, Massachusetts

June 29 Gregory Scott **BRADY** and Brooke Laura **McDONALD**, both of Roslindale, Massachusetts

July 1 Stacey Diane **CAMPER** and Nancy Ann **BRIDGES**, both of Bowling Green, Kentucky

July 1 Sherry Renea **ROBERTS** and Sherry Lynn **LASLIE**, both of Bowling Green, Kentucky

July 26 David Jonathan **CHEZ** and Libby Frances **MEEHAN**, both of Watertown, Massachusetts

August 2 Jason Ralph **GOZON** and Christine Marie **ZIEGLER**, both of Las Vegas, Nevada

August 9 Ryan Mikhail David **CALVI** of Bear, Delaware and Adina Lynn **DeHAINAUT** of Vineland, New Jersey

August 16 John Dylan **GREENE** and Ariel Cassandra **KLEMMER**, both of Watertown, Massachusetts

August 16 James Michael **O'HEARN** and Amanda Charlotte **DUBUQUE**, both of Lowell, Massachusetts

August 16 Alan Michael **PELLETIER** and Christine Amanda **HAYES**, both of Jonestown, Pennsylvania

August 22 Charles William **GAEDE II** and Nancy Joan **SCHMITT-MOSHER**, both of Killington, Vermont

August 23 Philip Adam **SCHULTZ** of Plymouth, Vermont and Catherine Maud **FOUTCH** of Killington, Vermont

August 23 Max Ethan **SHAKIN** and Simona **GRINFELD**, both of New York, New York

August 30 Erik Richard **HANSON** and Anna Colleen **McGEE**, both of Bow, New Hampshire

August 31 Griffin John **BOOHER** and Clare Heeren **WILSON**, both of Jersey City, New Jersey

August 31 Joshua Thomas **COSTA** and Kelly Elyse **STONE**,
both of Sutton, Massachusetts

September 6 Nicholas Javier **COURTNEY** and Andrea Leigh **WORSHAM**,
both of Enfield, New Hampshire

September 13 Brian Hoen **FREEDMAN** and Emily Marie **COLBURN**,
both Brookline, Massachusetts

September 13 Timothy Lee **McFARLAND** and Krystina Starvrola **MARKOS**,
both South Hamilton, Massachusetts

September 27 Edward Alex **BENDER** and Emily Elizabeth **ZIMMERMAN**,
both of Somerville, Massachusetts

September 27 William **SHEKHTMAN** and Megan Kathleen **POLJACIK**,
both of Killington, Vermont

October 10 Matthew Thomas LaFiura **NOON** and Colleen Mary **REAGAN**,
both of Boston, Massachusetts

October 11 Kurt Henry **STOPPKOTTE** and Marta **ACERO-ALVIRA**
both of Killington, Vermont

October 12 David Ernest **TAVARES** and Keena Marie **MELLO**,
both of Middletown, Rhode Island

October 16 Barbara Sue **HIBBS** and Victoria Marie **SANTNER**,
both of Candler, North Carolina

October 25 Mathew Reid **CHRISTIE** and Sarah Elizabeth **DIMITRIADIS**,
both of Newport New Hampshire

October 25 Adam Isadore **GOODLISS** and Sara Anne **BECKER**,
both of Dover, Massachusetts

November 2 Keifer Lee **METCALFE** of Proctor, Vermont and
Nguyet Minh **LE** of Killington, Vermont

November 14 David John **GREENIER** and Samantha Rose **SCOTT**,
both of Killington, Vermont

November 15 Douglas Karl **ANDERSON** and Kelsey Allison **BAIRD**,
both of New York, New York

December 6 Kaleb William **ST. CLAIR** and Amber Nicole **ROYCE**,
both of Caledonia, New York

December 13 RJ **ARRAIAL** and Mary Susan **DECASSE**, both of
Asbury Park, New Jersey

December 20 Ryan Thomas **ALDRICH** and Emily Carlin **SLOANE**,
both of New York, New York

Continued on next page

December 31

Christopher Anthony **SHARDLOW** and Jacquelyn Monique **BERTRAND**, both of South Kingstown, Rhode Island

Births

May

Joseph George **WAGNER**
son of Joseph Christopher WAGNER and
Megan Maria MOWERY

Deaths

January

David F. **McCUMBER**, born September, 1943

February

Harold R. **JENNINGS**, born November, 1924

March

Jane A. **MURPHY**, born August, 1958

May

Brenda H. **ONEY**, born December, 1950

May

Jonathan A. **PAGLIA**, born June, 1975

July

Valerie Jane **BITAR**, born April, 1948

July

Richard Wayne **OATES**, born July, 1948

July

Beverly E. **SCHOENFELD**, born February, 1929

July

Martha M. **WILBUR**, born Decemer 1927

October

Rebecca L. **STARK**, born February, 1965

Respectfully submitted,

Lucrecia Wonsor
Town Clerk



Don't forget to renew your dog license by April 1st!

BOARD OF LISTERS

The Tax Appeal process starts with Grievance to the Listers. There is a wealth of information about how to appeal your Assessed Value at the Town's website: www.killingtontown.com.

You do not need to be at your hearing; however, you need to make sure that all your supporting documents are in the hands of the Listers before the Grievance date if you won't be in attendance.

**Grievance Hearings are scheduled for:
Friday, April 24th and Saturday April 25th, 2015
9am - 12pm and 1pm - 3pm
at the Killington Town Office**

Please submit a letter or e-mail along with all supporting documents to the Listers no later than April 24th. If you would like to make an appointment, or you have additional questions, please call 802-422-2248.

Patricia Linnemayr
Walter J. Findeisen
Eileen Godfrey
Board of Listers

2014 ZONING ACTIVITY

Zoning Permits Issued

New One and Two Family	3
Residential - additions/alterations	12
Commercial—additions/alterations	6
Signs/banners	18
Subdivisions	5
Garages/sheds	1
Site Plan/PUD Reviews	5
Zoning Board Hearings	2

Total Files **52**

Zoning Bylaws and Zoning Permit, Site Plan and PUD review applications, as well as Planning Commission and Zoning Board of Adjustment minutes are available on the Town web page; www.killingtontown.com.

Respectfully submitted,

Richard L. Horner
Zoning Administrator

PLANNING COMMISSION

The Planning Commission met 15 times in 2014. The meetings included eight public hearings for development reviews and to allow public input on various development projects.

The Commission held a public hearing to discuss amending the Zoning Bylaws to allow restaurants and lounges in the Business District along the lower section of Killington Road. The proposal was supported by the Commission and was sent to the Selectboard for their consideration. The Selectboard adopted the change to the Zoning Bylaws, effective February 10, 2014, to allow restaurants and lounges in the Business District.

In January, Town Planner Dick Horner applied for and received a grant to perform a scoping study to determine the best location to connect the existing Killington Road walkway with the proposed Killington Resort Village. The Town received the grant and the Planning Commission is working with consultants Resource Systems Group to define the best locations for the new walkway.

The Commission completed work on a Municipal Planning Grant to study the Killington Road Commercial District. The Commission worked with the consulting firm LandWorks to develop appropriate site planning tools to guide development along Killington Road. The intent of the grant, as stated in the Landworks' report is to, "reinforce and sustain the long-term viability and desirability of Killington Road as the community's primary commercial area and as a place to visit, experience and enjoy." Following up on the grant, the Commission is currently working on ways to improve the aesthetics of commercial parking lots along Killington Road.

The Commission met with State representatives to learn how the Town can participate in the National Flood Insurance Program (NFIP). It is necessary that the Town participate in NFIP to receive the maximum reimbursement for damages as the result of a major storm or other natural disaster. With participation in NFIP and the recent completion of the Local Hazard Mitigation Plan (currently under review by FEMA) and the adoption of the Emergency Operations Plan, the Town will be eligible for the maximum disaster reimbursement.

The Commission was sad to see long time Commissioner Ken Lee retire from the Commission, but he will serve the Town well as the newest member of the Selectboard. Ken was replaced by long time resident and business owner Chris Karr. As owner of several Killington Road establishments Chris' insight and knowledge will be helpful in developing ways to improve the Commercial District.

The Commission generally meets on the second and fourth Wednesday of each month at 7:30 p.m. at the Town Office on River Road. As always the public is encouraged to attend and participate in these meetings.

Respectfully submitted,

David Rosenblum
Chair



HIGHWAY & FACILITIES

The Highway and Facilities Department completed an aggressive construction schedule this year including road reconstruction, bridge construction, and culvert replacements along with our regular maintenance activities. We continue to update our inventory of Town Assets, design standards, and refine the 20 year Highway and Facility Improvement Program. The draft Highway and Facilities Plan to address all Town owned Assets from a Maintenance and Capital Improvement perspective will be complete in 2015. The ongoing inventory and report cards for facilities and infrastructure is nearing completion and will be included in the new Sustainable Funding program completed this year which includes funding models designed to incorporate lifetime costs of roads, culverts, bridges, facilities including inflation and financing costs. The model also provides a funding report card which identifies areas of concern regarding funding levels for specific assets..

Bridge Projects

Two bridges were scheduled for construction in 2014, both of which are located on Thundering Brook Road. The Ottauquechee River Bridge was completed in October and was needed to replace 3 – 6 foot culverts that had failed. Streams Alteration and Vermont AOT standards in place since 2011 required the use of a bridge instead of culverts to remove obstructions in the river between culverts and span the entire river opening. The bridge provides adequate hydraulic capacity to meet 25 and 50 year storm events. The Kent Brook Bridge is a wooden bridge that used earthen and boulder abutments and has experienced significant erosion and movement leading to concerns about safety. State officials from several agencies worked with us to determine the need and best practices for replacement of the bridge. The bridge construction was bid and permitted in 2014 but ran into delays caused by the inability to construct both bridges simultaneously and pushing into potential winter applications causing the decision to delay the project until the spring of 2015. This bridge will increase to a 20 foot span to meet Stream Alteration requirements and be a concrete bridge meeting highway structural standards.

Culverts

2014 saw the replacement of many culverts in keeping with the capital replacement program developed last year. All culverts replaced this year were designed to meet State Storm Water Capacity requirements. Eight culverts were replaced in preparation of the paving projects completed this year. Six were located on Killington Road, one at the slip lane at West Hill Road and one Large culvert that required stream alteration permitting at the bottom of West Hill Road adjacent to the V-Tel building. These culverts were installed using poly coated steel to maintain the strength of the existing culverts in addition to adding significantly to their life span by minimizing corrosion. In addition, The Highway Department replaced 21 culverts throughout the Town which addressed some critical culvert failures and problem areas along with culverts on Hadley Hill and Lombard Roads in preparation for the re-gravelling of these roads.

Town Highways

This year we saw some significant road improvements including the reclamation and repaving of West Hill, Tanglewood, and Rocky Ridge roads in addition to the milling and repaving of Killington Road from Route 4 to West Hill Road. These projects provided significant benefit to other Town projects by utilizing byproducts on other projects. For example, the reclamation project provided significant fill to the Park and Ride along with the milling process used for shoulders, Golf Course Road and the excess being provided to Killington Road taxpayers. We plan to continue to use byproducts from both paving and gravel road projects to benefit future Town projects.

Equipment

2014 brought the replacement of 2 trucks in our fleet. The 2007 Tandem and the 2008 one ton dump trucks were replaced and upgraded on schedule. The upgrades incorporated into these trucks were the addition of plow wings. The plow wings will reduce the number of passes on each road on their routes allowing for a more efficient process.

Continued on next page

Facilities

The facility portion of the Capital Improvement plan continues to be updated as we identify and prepare for major projects over the next 20 years. We have addressed some glaring issues such as the replacement of the boiler and some plumbing issues at the Town Office in addition to the re-pavement of the parking lot at the Library.

Park and Ride

2014 saw the development of the new Park and Ride located at the Welcome Center (formerly Bill's Country Store). The project was made possible by a grant along with material provided by the Town from stores of gravel along with gravel and millings obtained from our paving projects. Town Staff along with local contractors worked to ensure all cost saving measures were used to bring the project in close to budget given the expansion of the scope after the project was funded.

Looking Ahead

In keeping with the Capital Improvement Program, we have proposed several projects for the 2015-16 budget. They include but are not limited to the replacement of culverts on Killington Road from West Hill to Dean Hill roads, Paving a portion of the same section of road, constructing the next section of the walkway from Schoolhouse Road to West Hill Road using 80% grant funds and 20% Town funds, complete the bridge replacement on Thundering Brook Road, complete the gravelling project on Hadley Hill and Lombard Hill roads, and continue replacement of culverts as necessary. We plan to continue the extension of some culverts on East Mountain Road to prevent further roadway shoulder and sub base erosion. Completion of our culvert inventory to include Class 4 roads and driveway culverts and a gravel road conditions survey will allow a final 20 year Capital Roadway and Infrastructure plan to be completed and adopted. We also intend to continue updating the 20 year Facilities Capital Improvement Plan.

The Highway and Facilities Department looks forward to serving the residents of the Town by ensuring the stability of our infrastructure and maintain our roads in a fashion that keeps the residents and visitors safely moving to their destinations. We have enjoyed an excellent year working with our community to make Killington a better place to live.

Respectfully submitted,

Chet Hagenbarth
Highway and Facilities Director

KILLINGTON FIRE & RESCUE

2014 was a very busy year for our department. We spent most of the year focusing on responding to fire calls in both residential and commercial buildings, and many medical calls as well in public areas and people's homes. When not responding to calls, a long list of truck, station, and gear maintenance was performed.

In the past few years, we have noticed an increase in the number of people lost in the back country, both in the winter and summer. To help meet the increased rescue needs in these specialized areas, the department looked to incorporate a group of people that are very competent working off trail, and in the backcountry, into our team. The Killington Search and Rescue branch of the department was started. Members of the fire department that respond with search and rescue and committed to helping, and meet state guidelines for search and rescue, and many hold EMS certifications as well. Their enthusiasm for backcountry rescue and strong leadership have already made them an asset to the department.

The Fire and Rescue officers, as well as corporate appointees, have spent the year working with the town's safety as our focus. While taking care of departmental needs at the same time. This work occurs around each member's personal commitments to family, work and friends.

This year we have seen an increase in membership, and with much commitment, 2 more state certified firefighters, and 3 EMS certifications, were achieved by our members. This being said, we still need more. More members to share the work at the station. More people to work to gain certifications and rise to the level of ranking positions in the department. More new ideas that will help to improve service delivery. Most of all, more hands to be there when someone needs help.

Killington Fire and Rescue, and Killington Search and Rescue, has many ways for you to help and we would be happy to show you what we are all about. Whether it is responding to the sick or injured with our medical team or spending time in the back country with our search and rescue group, or maybe you just want to get on a truck and put out fires. Our department has something to get you excited about helping others. If you're interested, please give us a call at 802-422-FIRE.

Thank you, for all your support and we will always be there to answer the call to duty.

Respectfully submitted,

Gary Roth
Chief



KILLINGTON FIRE & RESCUE FINANCIAL REPORT

Beginning Balance January 1, 2014		\$ 70,818.43
Restricted Donations		
Monument Care		700.00
Brush Truck		3,000.00
Extraction Training		175.00
Total Restricted Donations		\$ 3,875.00
Unrestricted Donations		
General		1,310.00
July 4th Fundraiser, net		5,878.23
Total Unrestricted Donations		\$ 7,188.23
Other Income		
Interest		59.54
T-Shirts		162.00
Wobbly Barn		2,431.80
Total Other Revenues		\$ 2,653.34
Total Revenues		\$ 13,716.57
Expenses		
Capital Expenses		
Capital Expenses		2,515.55
Total Capital Expenses		\$ 2,515.55
Restricted Fund Expenses		
Monument Care		437.50
Total Restricted Fund Expenses		\$ 437.50
General Expenses		
Banquet Charges		1,323.75
Buildings and Grounds		436.03
Donations		150.00
Equipment		43.65
Good & Welfare		181.40
Professional Fees		120.00
Reimbursement		204.00
Supplies		354.08
Tools		17.98
Training		150.00
T-Shirts		1,719.38
Other		78.09
Total Other Expenditures		\$ 4,778.36
Total Expenditures		\$ 7,731.41
ENDING BALANCE		\$ 76,803.59

KILLINGTON POLICE DEPARTMENT

2014 marked our first full year as a Municipal Police Department following the Select Board's vote to adopt a police department in 2013. This transition brings additional professionalism, accountability and safety, not only to the citizens we serve, but also to the police officers who serve us. Over the first year the mission, vision and goals for the department and its officers has been developed.

The **mission** of the Killington Police Department (KPD) is to fulfill the law enforcement and public safety needs of all who live, work, learn, and visit in the Town of Killington. We will focus heavily on community oriented policing techniques to promote safety and reduce crime. We will serve with the highest degree of professionalism, dignity, honor, mutual trust and compassion. We will have the courage to do what is right and to stand against what is wrong.

It is the **vision** and goal of the KPD to continue the highest level of service and protection to our citizens and visitors. We will work in cooperation with our community to proactively address identified areas of needed improvement, and to continually provide the level of service and safety so deserved by our residents and visitors. The KPD will operate as an open, friendly and community-oriented organization, as we strive to attain our goals. Goals developed over the year include:

- To promote public safety through effective enforcement, education and community partnerships.
- To provide effective, current and progressive equipment, resources and technology to ensure community safety through an effective police force.
- To provide a professional work environment that attracts and retains diverse, qualified officers, to ensure the highest level of public safety standards.
- To enhance regional and state wide cooperative programs with regional and state Law Enforcement.

These developments are part of the larger and detailed strategic plan developed over the course of 6 months. This strategic plan will help guide the police department and help us stay on track as we grow and function. This is a living document that can be tweaked as the town's objectives and goals may change. This plan can be viewed on the town website.

The KPD is a part time law enforcement organization, responsible for over 54 miles of roads, 3,171 tax accounts and up to 20,000 people on a busy weekend (winter/summer).

We started tracking data this year and this is what we have learned: as of December 31, 2014 we have had 780 cases and average 65 incidents per month. Cases range from assaults, alarm response, motor vehicle enforcement, drug cases, civil process, and animal complaints, etc. Our officers made 355 traffic stops with a total of 300 tickets. 205 traffic, 86 written warnings, and 9 civil. 69% of stops resulted in tickets and 31% in warnings. The busiest day for us was Saturday with 27% of the calls and 4pm being the busiest time at 13%. 46% of the stops were for speeds of 11-20 mph over the speed limit, with the biggest offender age group being 24 years old making up 14% of the stops. We had ticket revenues of \$5,999.50 compared to \$1,334.52 in 2013. This does not mean the speed has increased; I attribute this to having more patrol hours on the roads with the addition of two part time officers and having a better ability to schedule patrol times. Civil process revenues increase from \$396.25 in 2013, to \$1,334.52 in 2014.

Over the next few years it will be interesting to track this data. This call tracking software will assist us in scheduling and properly putting resources where and when needed. We should not diminish the importance of local patrols in the slower seasons when visual deterrence is as equally important for burglary and other crime prevention.

Sincerely,

Robert W. Montgomery, Chief of Police
(802) 422-3200
whit@killingtontown.com

PARKS & RECREATION DEPARTMENT

During 2014 the Killington Parks and Recreation Department continued to offer great programs for all ages. It was a successful year for the traditional core programs of soccer, basketball, cross country skiing, open gym nights, swim team, Camp Loads of Fun, Rek & Trek Adventure Camp, swim lessons, Challenger Soccer Camp, Top Spin Tennis Camp, adult fitness classes, senior lunches and joint programs with the library. In 2015, we plan to continue looking for new programs and improve marketing of programs and events.



With the help of community volunteers and artists, the pool house was painted and a mural was completed by local artists at The Arts Guild. Thank you to all who help make the pool house a more inviting environment this summer.

Events such as Splash Theater, the Great Egg Hunt, and the school dances were well attended this year. The River Road Concert Series continues to be a public favorite with attendance ranging 150 to 200 people. The 2nd Annual Chili Cook off had another great year and hopes for more attendance this summer. The competition featured many local businesses and this year's winner was the Pasta Pot. Thank you to The Mountain Times, Killington Mountain, Killington Boot Camp, and Boss Office Works for sponsoring this event.

There is no question that the success of the Parks and Recreation programs and events are made possible by the time and support of local volunteers. Our volunteer coaches and community support continues to be fantastic. Thank you all our volunteers, local business, and entities that helped make this year's programs a success. We could not do it with you.

Visit www.KillingtonRec.com for program information and "like" our Facebook page, Killington Parks & Recreation. To contact Parks and Recreation department, please call (802) 422-3932 or email Kristin@killingtontown.com. We welcome you input and suggestions.

Respectfully submitted,

Kristin Hagenbarth
Parks and Recreation Director



SHERBURNE MEMORIAL LIBRARY

The year began with a transition to our new library director, Jane Napier Ramos, and the retirement of Gail Weymouth in February. There were also changes to our Board of Trustees. We lost Timmie Rome to a move out of state. We have a current board of five that includes Jennifer Conley, Jill Post, Sally Koch, Nan Salamon and yours truly, who has served the longest.

Under Jane's direction, our staff of Heather Grev and Sharon Van Niel continue to work with our patrons to continue to improve their library experience. We are most thankful to Pat Kent and Edie Johnstone who have continued to work as volunteers.

Unfortunately, January saw us recuperating from several floods from pipes which really gave our new director a baptism of fire. Her office and the Large Print room were not available for a time until causes were determined and all repairs were made. The staff took it in stride and continued to serve patrons through the clean-up. Our thanks to all who helped us recover.

Building issues played a big part this year with repairs to the front porch ceiling. These repairs stopped the heat that was escaping and will hopefully lower our energy bills this winter. Additionally, construction was done in the front of the library to improve the safety of our patrons. The water is no longer ponding and freezing at our entrance. The parking lot was also repaved and should be striped in the spring.



In the children's area, the old children's office is being completely redone as a quiet space for mothers with very young children. Peter Gould has come through again with his fabulous art work. We hope you will take the time to come in to see this remarkable transformation. An open house will be scheduled this spring to showcase his work.

The library has an updated Facebook page and has an increased presence on social media. We also have a new website that can be seen at www.sherburnelibrary.org. Information is updated constantly and we will be placing

our warning for board meetings as well as minutes on our website beginning February 2015.

Four tablets were purchased for training of staff and use by patrons. We would be happy to show you how to download ebooks from our collection free of charge. We are also connected to One Click Digital for ebooks and eaudio, Universal Class, the VT Online Library and Listen Up! Vermont. If you are thinking about purchasing a tablet for your personal use, please stop in and play with ours to get a feel for what might be best for your situation before you purchase.

Wireless was also expanded within the library to include the Ann Wallen Meeting Room. Groups that use the space will now be able to connect to the Internet more easily. VTel sponsored two programs concerning safety online and we hope to continue to work with them in the future.

Our annual Ann Wallen Day celebration continues to be successful with participation from her family and we again hosted the Pug Rescue which seems to grow larger every year. The River Road Concert Series and Chili Cook Off also drew great numbers this past summer. We continue to offer movie matinees, art classes, Bone Builders, and a monthly poetry reading.



StoryWalk was introduced this year and was a huge hit. Families can walk together and read a story set out on stakes. We hope to be able to take this program to our local state park this coming year. The summer reading program was a success and LEGO Club, which began on Wednesdays in September draws a large attendance of school age children each week. Story Time continues to grow on Friday mornings and we have taken story time to KES this year. Activities are provided on a monthly basis for children Pre-K through second grade.

Our Sherburne Friends of the Library group has reorganized with Joan Wise as president and Pat Kent as secretary/treasurer. They have done some great fundraising this year through the annual 4th of July book and gift sale as well as sales of Christmas wreaths in association with the Rutland Garden Club.

Our trustees have been successful with fundraising as well raffling an antique quilt. They have, in addition to our other generous donors, continued with annual donations to the library. Our thanks to Jill and Marty Post and the Rosenblum and Scappaticci Foundations as they continue to endow the large print collection. We are also thankful to those who donated to the library in honor of George Lyon's 90th birthday.

We participated in the Hay Festival this year with the building of a 24 foot alligator on the front lawn and a tree was decorated by the library staff for the Festival of Trees in December at The Grand Hotel.

The year ended on a happy note. We applied to the Ashgate Foundation for a grant to purchase two telescopes for the library. So get your sleeping bags ready for the next comet or meteor shower! We'll be learning about the stars and enjoying hot chocolate!

Respectfully submitted,

Diane Scappaticci Rosenblum
Chair, Board of Trustees



ECONOMIC DEVELOPMENT & TOURISM

In 2014, we advanced our goal of becoming a four season resort community, making progress in the following priority areas:

- Reducing the debt for the golf course and making the course self-sustaining
- Improving the sense of arrival to Town
- Expanding tourism amenities to make us a more viable four season destination
- Increasing tourism in the summer and fall with events and marketing

Golf

Green Mountain National is the Town's primary economic development investment and in 2014 we continued our effort to make the course a self-sustaining operation. First, the Town paid over \$543,332 against our remaining liability. Second, Golf Course Management met the Selectboard goals of having annual course revenues pay the operating and capital costs. In addition, the course was able to contribute \$50,000 to offset the Town's debt payments. Reaching these goals for the third year in a row provides clear evidence that the golf course can be self-sustaining once the debt is retired.

Enhancing the Sense of Arrival



Working in partnership with the owners of the Killington Welcome Center, and using two state grants, we constructed a 34 space park and ride that improved the safety and aesthetics of the intersection of Route 4 and Killington Rd. In 2015, in

collaboration with the adjacent land owners, we plan to open a public walking trail to provide easy access from the Park and Ride/Welcome Center to Kent Pond, Thundering Brooks Falls and the Appalachian and Long Trails.

Due to the nature of the dispersed development of the Town, Killington has no obvious center. Additionally, the majority of people who come to Town have never been here before. As a result, our Town has struggled to establish a physical sense of community and is often perceived by tourists as challenging to navigate or even find. Hearing, "There's a town? I thought it was just the ski mountain!" has been a common refrain over the years. To address these issues, we initiated a comprehensive Wayfinding program, which directs visitors to key destinations and reinforces the Town identity.



Together, the Park and Ride Facility, Welcome Center, and Wayfinding program, help address the Town's long sought desire to create a true sense of arrival for motorists driving on Routes 4 and 100.

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Expanding tourism amenities to make us a more viable four season destination

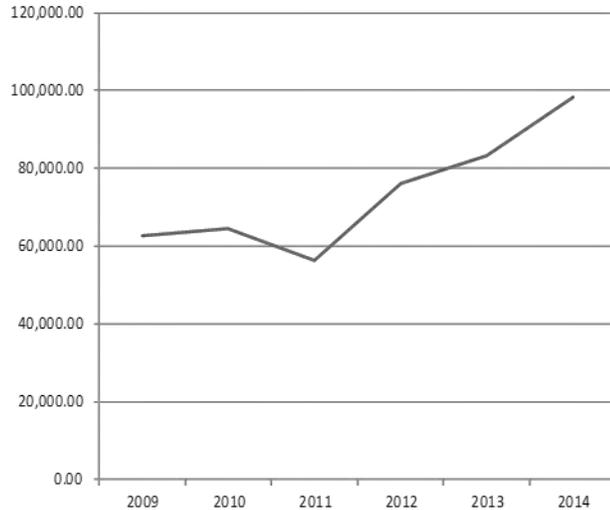
By working with the United States Forest Service, we were authorized to build 15+ miles of family-friendly mountain bike trails on public lands in Town. This project could help elevate the region’s status in the lucrative mountain bike market, and further promote the town as a summer destination. We envision three phases of the Mountain Bike project: Phase 1: construct the trail system on Forest Service Land; Phase 2: connect the system to the Killington Resort’s trail network; and Phase 3: connect with 20+ miles of existing trails in Pittsfield. In partnership with the USDA Forest Service and the recently formed Killington Mountain Bike Association, we are actively working to secure grant and private dollars to help fund the initial stages of Phase 1.

Also in 2014, we reached an agreement with the Resort to use their land to offer the launch and take out of the Kayak Trail. This is planned to open in 2015.

Events & Marketing

Event attendance, business hours and options tax revenues indicated our investments in events and marketing continued to pay dividends in 2014. Based on preliminary numbers, we saw our fourth year of continued tourism growth in the third quarter (omitting 2011 due to Irene). With no additional town funding, we increased the total number of events in 2014 and helped grow or maintain participation in existing events. Working in partnership with the Resort and Killington Pico Area Association, we are positioned to continue that trend in 2015.

Q3 Option Tax Dollars Received 2009-14



In 2015, we will continue to pursue our economic development goals with a coordinated approach of events, marketing, golf, planning, recreation, capital projects, finance and policy. I want acknowledge Amy Morrison, Events & Marketing Coordinator, who has been extremely helpful both in her work with Events and with her contributions to the EDTC mission and strategic plan. I also want to thank the Economic Development and Tourism Commission. Their contributions to help define and refine our agenda have been invaluable.

I look forward to working with the Economic Development Commission, the Selectboard and the community in the upcoming year as we continue to pursue our vision of becoming a premier resort community.

Submitted respectfully,

Seth Webb
Town Manager

GREEN MOUNTAIN NATIONAL GOLF COURSE

Green Mountain National Golf Course in 2014 was a mixture of challenges and successes. Despite decent weather, revenues were down slightly from 2013, yet, by controlling expenses we were able to keep the financial position steady. Most notably, course revenues were able to pay for the course's operational expenses, capital expenses and provide \$50,000 to the general fund to offset debt payments. The capital plan developed by the Golf Advisory Committee, Town Manager and golf course staff has been a valuable tool to ensure conservative and thoughtful financial management of the course.

Green Mountain National's tournament schedule included several new events this season, highlighted by the Vermont Open. The VT Open has been held at the Lake Morey Resort for the past 50 years but due to severe winter damage, their course was not suitable to host such a prestigious event. We offered our course and the event organizers readily accepted our offer. The tournament provided an unexpected boost to the town economy bringing 125 players and their families from around the country. We had another strong tournament schedule in 2014 including the Killington Rotary, Rutland Chamber of Commerce, Table 24 Golf Tournament, the Cairo Shriners' - Rutland Chapter Golf Classic, the Vermont Volunteer Services for Animal Golf Tournament hosted by the Summit Lodge and the return of the Goombay Golf Classic to benefit the Teddy Bridges' Scholarship Fund hosted by the Foundry Restaurant.



We also welcomed back the *American Junior Golf Association's (AJGA) Killington Junior Golf Championship* for its 5th year. This year the AJGA brought over 210 players, and their families, from 19 states and 5 countries to the Killington Area. The players and their families not only loved the challenge of our golf course but also enjoyed the hospitality and service at our local restaurants, lodging partners and retail stores. The economic impact to our community from the AJGA and Vermont Open Tournaments was estimated to be over \$300,000. Green Mountain National is proud to announce we will again host the *Killington Junior Golf Championship* June 20-25 in 2015.

The *Green Mountain National Golf Course Advisory Committee* continues to advise and monitor the golf course Capital Planning and Financial Reporting. In 2015 they will review a long term business plan to insure continued growth and success at Green Mountain National and will continue to work closely with the General Manager, the Town Manager and the Select board.

Our social media strategy and e-marketing campaign continue to keep members and guests connected regarding upcoming events, tournament updates, lesson clinics, promotions and tournament information. Partnered with our overall marketing plan, and our continued positive internet presence on review sites such as *Yelp* and *Trip Advisor*, more people learn about Green Mountain National and the Killington Region's wonderful summer activities each year.



As always, our superintendent Peter Bissell, and his staff, worked tirelessly to recover from a very difficult winter to get Green Mountain National in top condition. Their efforts helped us to be ranked the

Continued on next page

"#1 Course in Vermont" and the "#5 Public Course in New England" in the annual *New England Golf Monthly* poll of over 10,000 readers.

Green Mountain National staff and the Golf Committee will review and analyze the budget, capital plan and marketing efforts and adjust where and if needed to ensure the course operates in an efficient and fiscally responsible manner. I invite all of Killington's residents and property owners to enjoy Green Mountain National. If can be of help in any way please do not hesitate to contact me.

Respectfully submitted,

David Soucy
 General Manager
 Green Mountain National Golf Course www.gmngc.com

GREEN MOUNTAIN NATIONAL GOLF COURSE 2015 BUDGET SUMMARY

	2014 Budget	2014 Actuals	2015 Budget
Golf Course Revenue	\$ 1,228,000	\$ 1,158,309.01	\$ 1,198,000
Expenses			
Maintenance Expenses	408,777	414,948.23	409,566
Golf Course Operations Expenses	265,888	260,249.18	265,988
Restaurant Operations Expenses	168,500	161,065.12	168,000
Other Expenses	195,750	198,817.11	196,000
Total Golf Course Expenses	\$ 1,038,915	\$ 1,035,079.64	\$ 1,039,554
Net Operating Income	\$ 189,085	\$ 123,229.37	\$ 158,446
Transfer to Capital Reserve Fund	\$ 139,085	\$ 73,229.37	\$ 108,446
Transfer to General Fund	\$ 50,000	\$ 50,000.00	\$ 50,000



GREEN MOUNTAIN NATIONAL GOLF COURSE 2015 BUDGET DETAIL

	2014 Budget	2014 Actuals	2015 Budget
Golf Course (GMNGC) Expenses			
Maintenance			
Superintendent	80,000	80,256.46	81,862
Mechanic	40,377	41,184.23	42,008
Grounds	134,000	137,229.02	132,000
Uniforms	1,500	999.60	1,500
Supplies & Bldg. Maint.	6,000	11,529.06	8,000
Equip Rep & Maint.	25,000	26,668.25	27,000
Irrigation Rep & Maint	8,000	7,049.05	8,000
Golf Cart Rep & Maint.	2,000	590.26	2,000
Drainage	1,000	389.04	1,000
Sand, Fill, Soil	10,000	8,654.40	8,000
Stormwater Permit	700	696.00	696
Travel/Training/Dues	700	1,101.87	1,000
Grass Seed, Sod, Flowers	4,000	4,437.68	4,500
Pesticides	27,500	23,238.81	28,000
Fertilizer	20,000	23,622.28	20,000
Utilities, Elec/Tel/Heat	14,000	13,212.49	13,000
Electricity - Irrigation	8,000	9,444.42	8,000
Gas, Oil, Grease	25,000	23,855.81	22,000
Tools & Equipment	1,000	789.50	1,000
Total	\$ 408,777	\$ 414,948.23	\$409,566
Golf Course Operations			
Director/Pro	79,000	80,656.09	78,000
Other Personnel	62,000	61,475.87	63,000
Group Sales Director	17,500	8,932.14	15,000
Lesson Sharing Payments	6,000	3,281.25	4,000
Dues, Training & Meetings	6,000	6,424.79	6,000
Marketing & Promotion	20,000	17,068.41	22,000
Website	2,388	2,388.00	2,388
Insurance	11,000	10,768.00	11,000
Property Taxes - Mendon	3,000	3,042.96	3,100
Office Supplies	2,000	1,173.37	1,500
Range & Course Supplies	5,000	5,911.09	6,000
Merchant Account Fees	12,000	16,636.92	13,000
Supplies & Bldg Maint.	1,000	1,122.05	1,000
Equip & Repair - Comps, Phone	5,000	7,484.63	5,000
Utilities - Telephone, LP, SW	14,000	16,863.02	17,000
Driving Range Bldg	-	0.00	0
Sales Tax to State of Vt	20,000	17,020.59	18,000
Total	\$ 265,888	\$ 260,249.18	\$ 265,988
Restaurant Operations			
Food & Beverage Manager	25,000	21,000.00	25,500
Other Personnel	25,000	30,707.31	28,000
Operating Supplies	2,500	1,474.67	1,500
Licenses & Fees	500	787.50	1,000
Equip. - Repair & Maint.	1,000	1,189.20	1,500
Laundry & Uniforms	3,500	3,194.45	3,500
Cleaning (Whole Bldg)	4,000	4,898.00	5,000

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	2014 Budget	2014 Actuals	2015 Budget
Cost of Goods/Restaurant	85,000	76,746.17	80,000
Meals Tax to State of Vt.	22,000	21,067.82	22,000
Total	\$ 168,500	\$ 161,065.12	\$ 168,000
Other Expenses			
Social Security	35,000	32,444.89	33,000
Employee Ben. (inc. WC)	92,000	96,109.51	97,000
Contracted Financial Services	3,750	610.20	1,000
Unrecoverable Accts. Rec.	-	0.00	0
Cost of Goods/Pro-Shop	65,000	69,652.51	65,000
Total	\$ 195,750	\$ 198,817.11	\$ 196,000
Total GMNGC Expenses	\$ 1,038,915	\$ 1,035,079.64	\$ 1,039,554
Golf Course (GMNGC) Revenue			
Greens Fee Revenue (Inc. ID's)	530,000	507,207.05	520,000
Cart Fee Revenue	195,000	181,944.32	190,000
Memberships	120,000	109,383.80	115,000
Pro Shop Revenue	100,000	89,299.52	90,000
Restaurant Revenue (inc. taxes)	230,000	221,331.15	230,000
Golf School/Lessons Revenue	7,000	4,925.00	8,000
Practice Range Revenue	20,000	21,850.17	21,000
Club Rentals & Misc. (inc. interest)	6,000	5,413.59	6,000
Sales Tax Collected	20,000	16,954.41	18,000
Total GMNGC Revenue	\$ 1,228,000	\$ 1,158,309.01	\$ 1,198,000
Net Operating Income	\$ 189,085	\$ 123,229.37	\$ 158,446
Transfer to General Fund	-50,000	-50,000.00	-50,000
Transfer to Capital Reserve Fund	139,085	73,229.37	108,446
Capital & Debt Service Expenses			
Restricted Capital Reserve Fund			
Beginning Balance	121,558	121,558.23	9,382
Transfer to Capital Reserve Fund	139,085	73,229.37	108,446
Equipment and Facilities	-168,329	-185,406.09	-113,685
Sale of Equipment	-	-	-
Capital Reserve Ending Balance	\$ 92,314	\$ 9,381.51	\$ 4,143
Other Income			
Town Gen. Fund Land Debt Payment	82,000	82,000.00	82,000
Town Gen Fund Debt Payment	479,245	461,332.42	527,298
Golf Debt Balloon Payment	-	-	-
TOTAL	\$ 561,245	\$ 543,332.42	\$ 609,298
Debt Service Expenses			
\$5 Million Debt Service	369,340	369,340.00	350,620
\$500,000 Debt Service	37,670	37,669.50	36,159
\$545,000 Debt Service	50,110	32,382.30	48,769
\$2.53 Million Deficit Reduction	104,125	103,940.62	173,750
TOTAL	\$ 561,245	\$ 543,332.42	\$ 609,298
Total Capital & Debt Service	\$ 92,314	\$ 9,381.51	\$ 4,143

GREEN MOUNTAIN NATIONAL GOLF COURSE CAPITAL PLAN

	2014 Budget	2014 Actual	2015	2016	2017	2018	2019	2020
Equipment								
2012 Fairway & Triplex Mower	\$16,796	\$16,910	\$16,796	\$16,796	\$13,896			
2012 Rough Mower	\$9,889	\$9,892	\$9,889	\$9,899	\$8,166			
2009 Golf Carts	\$49,644	\$49,644		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
2010 Rough Mower							\$30,000	
1996 Turbine Blower								
2010 Triplex Mower						\$26,000		
2008 Flex Grns. Mowers(4)					\$40,000			
2008 Walk Mowers(4)						\$35,000		
2010 Fairway Mower								\$50,000
96 Heavy Util. Vehicles(1)								
2006 Heavy Duty Utility(3)						\$20,000	\$20,000	
2001 Utility Vehicles (2)								
2006 Green Sprayer	\$28,000	\$27,825						
2002 Fairway Sprayer					\$15,000			
1995 Tractor Backhoe					\$40,000			
1998 Tractor Loader						\$26,000		
2008 Sand Pro			\$17,500					
2009 Greens Roller				\$10,000				
1996 Utility Vehicle (6)	\$15,000	\$15,000			\$15,000			
2006 Greens Top dresser							\$12,000	
1996 Greens Aerator								
2000 Fairway Aerator				\$6,000				
1995 Fertilizer Spreader	\$8,000	\$4,365						
1995 Grinding equipment		\$18,261						
2012 Backpack Blower								
2001 Pick Up			\$18,000					
Dump Truck	\$16,000		\$16,000					
Misc. Capital Equip. Replacement		\$11,699						
Total Equipment	\$143,329	\$153,596	\$78,185	\$92,695	\$182,062	\$157,000	\$112,000	\$100,000
Sold Equipment	(\$10,000)	(\$4,500)	(\$6,500)	(\$7,500)	(\$12,000)	(\$8,000)	(\$5,000)	
Net Equipment Expense	\$133,329	\$149,096	\$71,685	\$85,195	\$170,062	\$149,000	\$107,000	\$100,000
Grounds								
Cart Paths	\$10,000	\$7,505						\$85,000
Bunkers	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Drainage	\$15,000	\$17,005						
Tees	\$5,000	\$3,600	\$5,000	\$5,000	\$5,000			

Continued on next page

	2014 Budget	2014 Actual	2015	2016	2017	2018	2019	2020
Tee Signs			\$7,000					
Irrigation								
Total Grounds	\$35,000	\$33,110	\$17,000	\$10,000	\$10,000	\$5,000	\$5,000	\$90,000
Facilities								
Bathrooms on course								
Clubhouse Painting								\$7,000
Restaurant Furniture & Remodel			\$20,000					
Restaurant Equipment		\$3,200	\$5,000				\$5,000	
Clubhouse Awning								
Club House Furnace							\$20,000	
Retrofit for Electric Carts				\$28,000				
Club House Roof								
Total Facilities		\$3,200	\$25,000	\$28,000			\$25,000	\$7,000
Total Capital Projects & Equipment								
	\$168,329	\$185,406	\$113,685	\$123,195	\$180,062	\$154,000	\$137,000	\$197,000
Restricted Capital Reserve Fund								
Beginning Balance	\$121,558	\$121,558	\$9,382	\$4,143	\$45,948	\$30,886	\$44,886	\$77,886
Transfer into Capital fund	\$139,085	\$73,229	\$108,446	\$165,000	\$165,000	\$168,000	\$170,000	\$172,000
Total Capital Expense	\$168,329	\$185,406	\$113,685	\$123,195	\$180,062	\$154,000	\$137,000	\$197,000
Ending Balance	\$92,314	\$9,382	\$4,143	\$45,948	\$30,886	\$44,886	\$77,886	\$52,886

TREASURER'S REPORTS

Golf Pro Shop

Balance as of January 1, 2014		\$9,180.85
Receipts		972,039.58
Interest Earned		137.06
		<hr/>
		\$981,357.49
Disbursements		
Transfer to General Fund	942,000.00	
Bank Fees/Returned Cks/Refunds	1,022.72	
Credit Card Fees & Discounts	14,892.37	
		<hr/>
		-957,915.09
Balance as of December 31, 2014		<u>\$23,442.40</u>

Sherburne Golf Service Company/Restaurant

Balance as of January 1, 2014		\$5,009.84
Receipts		174,942.82
Interest Earned		20.93
		<hr/>
		\$179,973.59
Disbursements		
Disbursements	26,747.63	
Transfer to General Fund	146,000.00	
Credit Card Fees & Discounts	1,594.55	
		<hr/>
		-174,342.18
Balance as of December 31, 2014		<u>\$5,631.41</u>

Respectfully submitted,

Lucrecia N. Wonsor
Treasurer

SHERBURNE VILLAGE CEMETERY

Balance as of January 1, 2014

Berkshire Bank Perpetual Care Account	33,421.29
Lake Sunapee Bank CD Account	16,080.69
Lake Sunapee Bank Savings Account	15,706.55
Lake Sunapee Bank Checking Account	500.00
	<hr/>
	\$ 65,708.53

Receipts

Interest on Accounts	\$ 179.27	
Town of Killington	\$ 400.00	
		\$ 4,179.27
		<hr/>
		\$ 69,887.80

Distributions

Repairs & Supplies	\$ 2,681.86	
Memorial Flags	\$ 93.79	
Landscaping/Maintenance	\$ 5,310.00	
		\$ 8,085.65
		<hr/>

Account balance December 31, 2014 **\$ 61,802.15**

December 31, 2014 Account Balance

Lake Sunapee Checking 719	914.40
Lake Sunapee Savings 895	11,212.67
Lake Sunapee CD 788	16,136.90
Lake Sunapee Perpetual CD	33,538.12
	<hr/>
TOTAL	\$ 61,802.15

The commission again thanks the townspeople and the Select board for it's continued support. Considerable landscaping has been accomplished this year in the enlargement of usable property with the removal of many trees and shrubs.

Respectfully submitted,

Truman Bates
Louis Grob
Paul Holmes
Cemetery Commissioners

COMMUNITY, COUNTY & STATE REPORTS

FIRE WARDEN

There were 56 wild fires reported in Vermont during 2014, with a total of 164.361 acres burned. None of these fires took place in Killington and therefore 0 acres were burned.

Thank you for calling for permits before burning and for keeping your fires under control. The wild fires that did occur in the state of Vermont last year had a variety of causes.

Below is a breakdown:

Cause	# Fires	# Acres
Lightning	0	0
Campfire	4	10.4
Smoking	1	10
Debris Burning (Brush)	26	40.311
Arson	1	6
Equipment Use	8	6.85
Railroads	0	0
Children	1	0.5
Misc.	15	90.3
Total Fires and Acres	56	164.361

Respectfully submitted,

Mark Fiore
Fire Warden
(802) 236-3690

KILLINGTON ARTS GUILD

As you read this today you have already missed the first Opening Reception of 2015 which occurred on Friday, February 13th in our Gallery upstairs of the Route 4 shops at Base Camp Outfitters and Cabin Fever Gifts right at the foot of the Killington Road. But do not despair, this show 'Spring Promise' runs through May 17th and locals, visitors and tourists can stop by and view the work of Vermont artists anytime that the shops are open.

There will be three more shows mounted during 2015 and you should put these dates on your calendar so as not to miss another chance to view and enjoy the work of local artists. The Opening Receptions afford the viewers the opportunity to appreciate art in a social setting, mingle with friends, meet the artists and enjoy refreshments.

The summer show 'Where I Am' will open with a Reception on Friday, May 22nd from 5:00 to 7:00 PM and remain open through August 9th. The following show is 'High Adventure' with Opening Reception Friday August 14th and remaining in place until November 15th. The winter show 'All is White' opens on Friday November 20th. All Opening Receptions are held from 5:00 to 7:00 PM. We hope to see many Killington residents in attendance at these Openings.

The Guild also hosts monthly programs, the first Monday evening of February through November at the Sherburne Memorial Library, which are open to the public. This past year we offered programming that ran the gamut from original performances by SafeArt Teen Ensemble a group that explores through humor and art the issues of abuse and trauma to a presentation titled 'Classic Orchids' by John Atwood, past director of the Orchid Identification Center at the Botanical Gardens in Sarasota Florida. Other programs included two poetry readings, painting demonstrations by Nancy Neyerlin Pisano and Sally D. Curtis, and an interactive evening of making greeting cards with Lauren Wilder.

Additionally, the Guild sponsors classes and opportunities to meet with local artists. This year a knitting class was held with Dianne Trivers and a two-day watercolor workshop was held in the Gallery with instruction and guidance from Peter Huntoon. The 'Meet the Artist' series was hosted at the Birch Ridge Inn with Peter Gould and Susan Wacker-Donle who shared their work and expertise about painting and photography respectively with the audience of artists and interested art supporters.

Join us this year at our monthly programs which will be advertised around town through posters placed in public places. One of these will be Edie Johnstone's demonstration and workshop on Artist Trading Cards on June 1st. Our 'Meet the Artist' series will showcase the work of local artist Maurie Harrington on October 5th at the Birch Ridge Inn. And just in time for Christmas come to the Library on December 7th and learn how to make a Balsam Wreath to hang for the Holidays. You can check out our calendar and view photos from our programs on our web site – www.killingtonartsguild.org.

Respectfully submitted,

Sally D. Curtis
President

SHERBURNE HISTORIANS

The Sherburne Historians' mission is to preserve the local history of our town. Our main goals are to preserve the artifacts that we currently have, make them more available to the public by way of public display and continue to solicit donations of items with historical importance. Through the years we have collected and acquired numerous artifacts and now we display a portion of them in the Vermont Room at the Sherburne Memorial Library.

We hope everyone will come by and visit our display area in the library and if you have any antiques or memorabilia pertaining to Sherburne/Killington that you would like to donate or loan us, we would be honored to have and display it.

Sincerely,

Margaret A. Mowle
President

SHERBURNE WOMEN'S CLUB

The Sherburne Women's Club focus is providing a socializing network and supporting fundraising efforts that nurture our community. In particular, the club supports causes that have a positive local impact.

In 2014, the Club raised funds primarily through its dues, cookie sale at the Holiday Festival, and voluntary donations. Many thanks to Phil and Joy Black, who donated proceeds from the 2013 Look Out for Each Other Golf Tournament and Anne Marie Blackman who donated proceeds of the 2013 Ugly Christmas Sweater Party to the club. Through the support of its members and benefactors, the club was able to disburse approximately \$10,500 to benefit the community. One of our main fundraising goals is an annual scholarship awarded to a Killington graduating senior from Woodstock High School, along with a Community Service Award given to a Killington or Pittsfield graduating senior at any local high school who demonstrates leadership through volunteerism in the community. In 2014, in addition to these two \$1,000 awards, the Club disbursed approximately \$8,500 to the following organizations: Killington Elementary School (school security, Lego Robotics program and Principal's Sunny Day Fund), Killington Recreation Department (youth sports), Killington Aquatic Club (scholarships), Summit Soccer (youth sports), Woodstock Youth Hockey, WUHS Gridiron Club (football team uniforms), Vermont Adaptive, Killington Active Seniors, Rutland Area Visiting Nurses Association and Hospice, Sherburne Memorial Library, Cub Scouts, Killington Arts Guild, and the Sherburne Volunteer Fire Department.

The Club would like to express its gratitude to all its members, supporters, and Killington community for their generosity. It is because of your support that the SWC is able to fund these important causes.

The Club maintains a website, www.SWCVT.org, where events and information can be found. Our membership includes women from Killington, Pittsfield, Mendon, Bridgewater, Plymouth, Chittenden, Rochester, Rutland and Woodstock. Our calendar of events generally begins in September and concludes in May.

Respectfully submitted,

Janina Curtis
Secretary

KILLINGTON-PICO ROTARY CLUB

Rotary International is made up of over 33,000 clubs in more than 200 countries and geographical areas. Its members form a global network of business, professional and community leaders who volunteer their time and talents to serve their local communities and the world. In 2014, the Killington-Pico Rotary Club celebrated its 42 year anniversary of serving the Killington community and Rutland County.

Killington - Pico Rotary Club members participated in several targeted community service projects this year including: hosting a BBQ at Pico for Vermont Adaptive's 7th Annual US Association of Blind Athletes National Winter Festival, and volunteering to staff various events such as the Spartan Race. With support from Killington Resort, club members hosted 16 international exchange students for a long weekend of skiing/riding at Pico Mountain. As part of its annual literacy project, the club distributed dictionaries to each 3rd grade student at the Killington Elementary School.

The Club's annual charity golf tournament raised approximately \$12,000 to benefit the Rutland Area Visiting Nurses Association and Hospice (RAVNAH). In addition, the Club distributed approximately \$10,000 to local and regional organizations. Those local organizations receiving funds were: Sherburne United Church of Christ and the Church of Our Savior (support for the community), Killington Parks and Recreation summer camp scholarships, Killington Arts Guild, Killington Music Festival, Killington Active Seniors' Meals, Woodstock Boy Scouts, Killington Mountain School, WUHS Gridiron Club (football team uniforms), Preschool at Killington, Killington Elementary School Principal's Sunny Day Fund, Killington Fire and Rescue, Bob Perry Film Restoration Fund, and Killington Food Pantry. Regional organizations included Vermont Adaptive, United Way of Rutland County, Rutland Parent Child Center, Salvation Army, Meals on Wheels, Hand - in -Hand, Southwestern Vermont Council on Aging, David's House, Make a Wish Foundation Vermont, Rutland County Women's Network, Ottauquechee Health Foundation, and a Camp Kehoe scholarship. The club also supported international efforts by contributing to Malayaka House, an orphanage in Uganda, and the TARA Foundation to help build a foot bridge in Nepal.

The funds that were distributed were proceeds from the Club's fundraising efforts including sales of football pool tickets, Christmas trees, an annual Ice - Out Contest, the annual charity golf tournament and volunteer activities. The Killington-Pico Rotary Club wishes to thank the entire community for supporting our fundraising efforts again this year!

The Club meets every Wednesday at the Summit Lodge for a dinner meeting at 6 PM. More information can be found on the website www.KillingtonPicoRotary.org.

Respectfully Submitted,

Janina Curtis



ARC - RUTLAND AREA

Our mission is to advocate for the rights of individuals and families with Developmental Disabilities to be regarded as valued citizens with the same entitlements as a non-disabled individual, including the right to lifelong opportunities for personal growth and full participation in the community.

In 2014:

- We were representative payee for about 50 clients referred to us by Social Security and other Human Service agencies and organizations.
- Provided five dances throughout the year: Valentines, End of Winter, Spring Fling, Halloween, and our annual Christmas Dinner Dance-together these events were attended by about 468 people.
- ARC Rutland Area supported the local Self Advocacy group for people with developmental disabilities; members focus on group goals, share their lives and gain committee experience. They can be called upon to provide an Abilities Awareness Training. Pennies collected, funds from a car wash, and funds from their bake sales go to adopt a family at Christmas through the Boys and Girls Club. This year the group sponsored a Seven Habits of Highly Effective People training from the Green Mountain Self Advocates.
- ARC continued to support the Rutland Family Support Network, which is lead by parents, is ongoing with their listserv and sibshops.
- Some of our efforts have again gone into the transportation grant. We used the Elderly & Disabled Grant to help get people with transportation gaps to where they need to go. We provide transportation for the self-advocacy group, Aktion Club, events and our dances.
- The Aktion Club is a group of adults living with disabilities giving back through community service projects and is co sponsored by the Kiwanis Club of Rutland. This year they participated in a pet food drive, Pack the Paramount food drive, Stuff a Bus food drive, Grow and Donate Garden veggies, cards to recovering soldiers, and help ARC with petitions.
- Each time an event is being planned we mail out a newsletter to invite all members and interested parties on the mailing list (approximately 470 addresses). They also get updates with any information we have in regard to advocacy, resources or community opportunities for people with Developmental Disabilities and their families. People have gotten valuable information on: upcoming trainings, possible legislative changes, support circles, upcoming events, and some free to low-cost activities in the community.

On behalf of the Board Members, friends, and families; we are grateful for the support and continued assistance from the citizens of the Rutland area. We receive neither state nor federal funding, our main sources of income continue to be allocations from United Way and 14 other towns/city in the greater Rutland area. In 2014, there was a total of 826 residents in the greater Rutland area who took advantage of all the opportunities we offered.

Sincerely,

Lisa S. Lynch
Executive Director

VISITING NURSE ASSOCIATION & HOSPICE OF VT & NH

Home Health, Hospice and Maternal Child Health Services in Killington, VT

Visiting Nurse and Hospice of Vermont and New Hampshire (VNH) is a compassionate, non-profit healthcare organization committed to providing the highest quality home health and hospice services to individuals and their families. VNH provides care for people of all ages and at all stages of life, and delivers care to all, regardless of ability to pay.

VNH services reduce costs associated with town programs for emergency response and elder care. With quality care provided at home, there is less need for costly hospital and emergency room trips. And with VNG support, residents can age in place rather than relocating to a state or local nursing home.

Between July 1, 2013 and June 30, 2014, VNH made 326 homecare visits to 14 Killington residents. This included approximately \$11,304 in unreimbursed care to Killington residents.

Home Health Care:

101 home visits to 7 residents with short-term medical or physical needs.

Long-Term Care:

147 home visits to 2 residents with chronic medical problems with need extended care in the home to avoid admission to a nursing home.

Hospice Services:

76 home visits to 3 residents who were in the final stages of their lives.

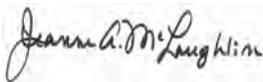
Maternal & Child Health Services:

2 home visits to 2 residents for well baby, preventative and palliative medical care.

Additionally, residents made visits to VNH wellness clinics at local senior and community centers throughout the year, receiving low and no-cost services including blood pressure screenings, foot care, cholesterol testing, and flu shots.

Killington's annual appropriation to VNH helps to ensure that all have access to quality care when and where it is needed most. On behalf of the people we serve, we thank you for your continued support.

Sincerely,



Jeanne McLaughlin
President & CEO

SOUTHWESTERN VERMONT COUNCIL ON AGING

The Southwestern Council on Aging (SVCOA) provided the following services to elders in Killington in 2014:

Senior Meals:

The council helped provide 80 meals that were delivered to the home of 1 elder in your community. This service is often called “meals on wheels.” We also supply “Blizzard Bags” containing “Shelf-Stable” meals to home delivered meal participants and other isolated elders for use during a weather related emergency. In addition, 53 Killington elders came together at a luncheon site in your area to enjoy a nutritious meal and the company of others; 721 meals were provided.

Case Management Assistance:

SVCOA case management staff helped 5 elders in your community. Case managers meet with an elder privately in the elder’s home or at another agreed upon location and assess the elder’s situation. They will work with the elder to identify the needs and talk about possible services available to address those needs. If the elder desires, the case manager will link the client to appropriate services, coordinate and monitor services as necessary, and provide information and assistance to caregivers. Case managers also help elders connect with in-home assistance programs, including a program called Choices for Care. This program is especially helpful to frail elders facing long term care placement who still wish to remain at home.

Other Services and Support:

1. “Senior HelpLine” assistance at 1-800-642-5119. Our Senior HelpLine staff provide telephone support to elders and others who need information on available programs and community resources.
2. Medicare and health benefit counseling information and assistance through our State Health Insurance Program.
3. Legal service assistance through the Vermont Senior Citizens Law Project
4. Information about elder issues via the “60Plus” column appearing in the Rutland Herald.
5. Nutrition education and counseling services provided by SVCOA’s registered Dietician.
6. Senior companion support for frail, homebound elders.
7. Outreach services to elders dealing with mental health and substance abuse issues through our Elder Care Clinician and Licensed Drug and Alcohol Counselor.
8. Transportation assistance for rides to meet an elder’s medical and social needs.
9. Caregiver support, information and respite to family members and others who are providing care to elders in need of assistance.
10. Money management programs that offer either a volunteer bill payer or representative payee services to elders and younger disabled individuals.

OTTAUQUECHEE COMMUNITY PARTNERSHIP

OCP partners with school counselors to match and support positive, caring adults with young people at Woodstock Union Middle/High School and with children in Bridgewater Village School, Reading Elementary School, and Woodstock Elementary School. There are currently more children, particularly boys, that want or need a mentor than we have adults willing to serve.

Substance Abuse Prevention

OCP works with youth in schools, law enforcement, and other community organizations on substance abuse prevention. OCP leads the Windsor County-wide Rx Drug Abuse Prevention Taskforce, working with pharmacists, law enforcement, Thompson Center, OHF, and other organizations focusing on increasing public awareness about prescription.

Second Annual Youth Summit

Vermont Youth Action Network (VYAN) is a youth-led team of youth and adults that organizes the Youth Summits. We're planning the second Youth Summit in March 2015.

Connection Communities Campaign

OCP is leading a Facebook campaign to encourage and support building positive relationships in the Woodstock area. To participate in Connecting Communities, just 'like' OCP on Facebook. See you there!

RUTLAND HUMANE SOCIETY

The Rutland County Humane Society is dedicated to the goal of helping citizens make their communities more humane. We provide shelter and adoption opportunities for pets who are homeless and promote animal welfare through community programs and events that benefit both animals and people.

RCCHS acts as the coordinator for animal cruelty cases in Rutland County and works to provide relief for victims of animal neglect and abuse.

The RCCHS shelter is the largest program of the agency, taking in more than 1,250 animals in 2014

Our agency is funded through fees for service, town funding and donations or special events. We thank those who support our operations, including the Town of Killington.

In 2014, the Rutland County Humane Society took in 4 animals from Killington and received 1 complaint of animal cruelty.

Please call us at 483-9171 if you would like further information about the Rutland County Humane Society.

AMERICAN RED CROSS

The American Red Cross of Vermont & New Hampshire Upper Valley is on call to help our community 24 hours a day, 7 days a week and 365 days a year. A local Red Cross volunteer is often the first “neighbor on the scene” after a disaster strikes offering a hot cup of coffee, a warm blanket and a glimmer of hope to those in need. Supported primarily by volunteers, the Red Cross provides emergency support for victims of fire, flood and other disasters, as well as instruction in health, safety, and aquatics courses. Whether we are helping one family recover from a devastating home fire, providing emergency shelter and supplies to hundreds of families after a major disaster, or food and water for first responders, we have historically been a vital part of the local community.

Fiscal year 2015 was especially busy across our region and the Red Cross was there providing vital services to our community.

- Responded to 206 disasters/emergencies
- Collected 45,000 pints of local blood and blood products
- Assisted 163 members of the military and their families
- Empowered more than 1,200 trained volunteers
- Provided free babysitter training to 250 youths

Since the Red Cross is not a government agency, we rely on individuals, businesses and local communities to support our efforts in helping to prevent, prepare for, respond to and recover from emergencies. Toward that end, we are asking each community for a donation to support our work. We would greatly appreciate your support in the amount of \$750 for fiscal year 2016. Your partnership will help ensure that the American Red Cross has the resources to support communities throughout Vermont and the Upper Valley when they need it most.

Sincerely,

Larry Crist
Executive Director
Vermont & the New Hampshire Upper Valley Region

THE BUS

Marble Valley Regional Transit District (MVRTD), known as "The Bus" is in its thirty-eighth year of providing service to the residents of the greater Rutland area. The Transit District is the largest, non-urban, public transportation system in the State of Vermont and provides transportation to the general public throughout Rutland County, as well as to the resort communities, area businesses, and social and human service agencies.

MVRTD continues to provide service on several highly successful commuter routes both within Rutland County and beyond, making connections to three adjoining counties thus serving the growing population committed to the environmental benefits of public transit use as well as the savings realized in the cost of fuel.

MVRTD provided over 260,000 rides on the Killington service this past year to visitors, commuters and the general public. The Diamond Express runs seven days a week year round to serve summer activities in the resort community and maintain employee commute options throughout the year.

MVRTD provides an enhanced level of self-sufficiency for the elderly, disabled and transportation disadvantaged who rely on public transportation. System ridership was over 679,000 rides this past year. MVRTD provides 65 jobs year round, with upwards of 85 during the winter peak season.

For more information about services or schedules please call 773-3244 x117 or visit MVRTD's web site at www.thebus.com. MVRTD thanks the residents of Killington for their continued support of public transit.

Live Green – Ride the Bus

Respectfully submitted,

Minga Rae Dana
Executive Director



RUTLAND MENTAL HEALTH

In the year 2014, 27 towns in Rutland County supported the work of Rutland Mental Health Services through town giving. Our agency is committed to providing quality services regardless of an individual's ability to pay. The generous support of towns such as Killington assures that quality services are available for their families, friends and neighbors. Services provided to town residents include:

- Individual Counseling for Children, Adults and Families
- Substance Abuse Treatment Services
- Emergency/Crisis Services
- Developmental Disability Services

During fiscal year 2014, Rutland Mental Health provided 397 hours of services to 20 Killington residents. We value our partnership with the Town of Killington in providing these much needed services and thank you for your continued support.

Sincerely,

Dan Quinn

VERMONT ADULT LEARNING

Vermont Adult Learning (VAL), a member of Learning Works, is a non-profit seven-county organization providing individuals 16 years of age and older with free, confidential, education and literacy services. We provide basic instruction in reading, writing, math, technology and Career Readiness. Vermont residents can access our services and earn a high school diploma from their town of residence or a GED. We also offer Citizenship classes for individuals wishing to become American citizens. In addition, we now offer instruction in ESOL, English for Speakers of Other Languages.

The passing of Act 77 – Flexible Pathways Legislation, effective July 1, 2013, provides older students (22 and older) the opportunity to obtain a diploma with many more options and available resources including dual enrollment at CCV, classes at Stafford Tech, internships and other creative options.

Vermont Adult Learning served 2,192 students statewide in fiscal year 2014. 14% of 306 students were served in our Rutland Center where we provided 11,943 hours of education. One student over the age of 21 from Killington received our services.

Providing high quality, respectful education and employment and career advisement continues to be our focus. This can't be done in isolation without all the support we get from the local Rutland agencies that partner with us.

Please call for additional information or stop by for a tour. We appreciate the support of the voters of Killington.

Sincerely,

Michelle C. Folger
Regional Manager

RUTLAND REGION TRANSPORTATION COUNCIL

The Rutland Region Transportation Council (RRTC) provides a forum for public involvement in transportation planning, the development of regional transportation planning and priorities for the Region, assistance on transportation projects, coordinates policies and priorities with the Vermont Agency of Transportation and promotes cooperation on transportation issues. The Rutland Regional Planning Commission (RRPC) provides planning, administrative, and geographic information system staff to the Council.

All towns in the Rutland Region can participate in the RRTC and those with representatives appointed by their town to the Council may vote on any issue. Meetings are held monthly, normally on the fourth Thursday, at the RRPC office. All are invited to attend. Questions about the Transportation Council may be directed to: Susan Schreiber, Assistant Director (775-0871 ext. 204) or Richard Baker, Chair (247-6366) or check the website: <http://rutlandrpc.org/transportation.php>.

Highlights of 2014 include:

- Assessed and prioritized the Rutland Region's VTrans transportation project list. A brochure of all transportation projects in the Region is available upon request;
- Served on the Board of Marble Valley Regional Transit District, participated in the Strategic Plan and facilitated the regional advisory group of Public Transportation for the Elderly and Persons with Disabilities, who met twice with the Rutland delegation;
- Organized monthly meetings of the Region's Road Commissioners/Foremen on topics such as Winter Maintenance, Lake Champlain Restoration Plan, Capital Improvement Plans, Excel 101, Hazard Communication Plan, Complete Streets, VTrans Safety and Enforcement and Hazard Trees;
- Represented the RPC/Regional Transportation Council on the Statewide Safe Routes to School Task Force, Public Transit Advisory Council, and Blue Cross/Blue Shield Regional Advisory Board, statewide committee for the development of both On Road State Highway Bicycle Plan and transit board trainings;
- Assisted Rutland City, Town and Fair Haven with grant applications for bike/pedestrian feasibility studies and infrastructure projects;
- Assisted Rutland Town and West Rutland on a joint application for a Strong Communities, Better Connections grant;
- Assisted towns of Brandon, Fair Haven, Killington and Wallingford on Better Backroads grant applications and work to inventory culverts and input the data onto vtculverts.org, the state on-line culvert database;
- Provided technical assistance/ project management to Rutland City for Rutland Creek Path - construction of Segment 2 and right-of-way and final engineering for Segment 4 and a scoping study and grant application for engineering and construction of Segment 5;
- Worked with towns on Stone Valley Byway on an updated brochure and an interactive map. The Stone Valley Scenic Byway extends along Route 30 from Hubbardton through Castleton, Poultney, Wells and Pawlet to Manchester in Bennington County;
- Assisted individual towns with infrastructure (culverts, road and sign) inventories to reduce their local match on bridge and structure grants;
- Conducted traffic counts and speed analysis reports for Rutland City, Danby and Pawlet;
- Participated in High Risk Rural Road Studies in Danby/Pawlet and Shrewsbury/Clarendon;
- Conducted bicycle/pedestrian counts in Rutland City;
- Continued and expanded support of the Safe Routes to Schools Program.

Currently and in the future, the RRTC will continue working on these efforts, with the goal of coordinating land use and transportation to create a more balanced, efficient multi-modal transportation network.

RUTLAND REGION PLANNING COMMISSION

The RRPC 2014 Activities Included:

- **Technical assistance to municipalities on land use, GIS, capital budgeting, and economic development planning.**
- **Town Planning**, including enhanced consultation meetings with Planning Commissions and the update and implementation of town plans and land use bylaws.
- **Provided grant writing assistance and general administration services to municipalities receiving funding from the VT Agency of Commerce and Community Development.**
- Operated the **Brownfields Reuse Program**, conducting environmental site assessments, remediation planning and redevelopment assistance.
- **Provided review of Act 250 and Section 248 applications for municipalities**, with comments to the Public Service Board and District Environmental Commission.
- **Continued assistance to towns on resiliency planning and disaster recovery**, including the development of hazard mitigation projects, Public Assistance community briefings, updated lists of critical facilities and the update of local hazard mitigation plans.
- Support of the **Rutland Region Transportation Council to plan for** transportation needs of the Region, including **roundtables of local road commissioners** to share information and discuss common problems and solutions.
- Use of **GIS capabilities to provide mapping and data collection on a variety of land use, public health and safety, and economic development topics such as: State of Vermont Community Center mapping, creating the Rutland Region Bicycling Network map and working with the agriculture community to create maps for the Annual Growers Guide.**
- **Education, training, and information outreach programs on various topics** for municipal officials and reimbursement for program fees for attendance at workshops offered through other organizations.
- **Update of the Rutland Regional Plan**, including updates to the Energy, Economic Development, Natural Resources, Recreation and Land Use chapters.
- **Provided regular disaster training for town officials and first responders through the Rutland Region Local Emergency Planning Committee and emergency management planning** including assistance to towns updating their Emergency Operations Plans.
- Supported **agricultural viability and economic development** through work on an Agri-tourism Toolkit and collaboration with the Rutland Area Farm and Food Link and VT Farmers Food Center.
- **Natural resource planning**, including work with the Rutland Natural Resource Conservation District and various green infrastructure projects.
- **Worked with the Vermont Department of Health on projects exploring links between community health and land use planning.**

In Killington the Rutland Regional Planning Commission:

- Worked with the town to prepare a new Local Hazard Mitigation Plan.
- Completed a Better Backroads grant to conduct culvert inventory.
- Provided GPS services to map new town recreation trail.
- Initiated project to GPS all road signs.
- Assisted town with maps for VTRANS grant application.
- Provided review and comments on two Section 248 applications for Certificates of Public Good to install and operate telecommunications facilities.
- Provided review and comments on an Act 250 application to improve access management on US Route 4.
- Assisted town update and submit the Local Emergency Operations Plan.
- Assisted with application to the Hazard Mitigation Grant Program for a generator.

RUTLAND COUNTY SOLID WASTE DISTRICT REPORT

The Rutland County Solid Waste District offers a variety of solid waste, recycling, waste education, household hazardous waste, composting and administrative support programs for our seventeen member municipalities. Some services are also available to non-District communities on a fee for service basis. In addition, the District operates a regional drop-off center and transfer station at Gleason Road in Rutland City. District program, facility and rate information is now available on our web site, www.rcswd.com.

Waste Disposal: During 2013, residents and businesses in our member municipalities disposed of approximately 34,000 tons of municipal solid waste; nearly all of this was through the District's master disposal contract with Casella Waste Management. The cost of disposal, handling and transportation from the District Transfer Station at Gleason Road to the landfill was \$80.66 per ton. State taxes, district surcharge and the Rutland City Host Community Fee totaled \$23.97, for a final disposal cost of \$104.63 per ton. Tonnage was down this year largely in part due to the downturn in the economy.

Recycling: The District owns a Material Recovery Facility (MRF), recycling center in Rutland City that is leased to Casella Waste Management for their operations. The MRF accepts seventeen recyclable commodities from transfer stations, commercial haulers and large generators for processing and sale for re-use. The facility currently receives approximately 35,000 tons of recyclables a year. The MRF had switched over to zero-sort in November of 2011. The equipment is designed to handle up to 15 tons an hour with the capability of expansion overtime. As part of this process, the facility can now take plastics #3 through #7.

Household Hazardous Waste: Rutland County Solid Waste District operates an extensive Household Hazardous Waste (HHW) program for district residents. The program operates year-round from the Gleason Road facility, and scheduled collections at twenty town transfer stations through the spring, summer and fall. The HHW program collects and safely disposes of dozens of hazardous, flammable and toxic materials, anti-freeze, pesticides, used motor oil, asbestos, fluorescent tubes, computers and electronics. The District also collects electronic waste. Since the law became effective for dropping off computers, TV's and printers for free (and all other e-waste for a charge the District has been inundated with e-waste. For 2014 the District collected (these numbers include items collected from households, businesses and SWAC towns), over 47,375 linear feet of florescent bulbs; 1,570 compact fluorescent bulbs, 2,547 compact fluorescent bulbs with ballast, 549 U-tubes, Circline Fluorescents; 484 HID, Mercury Vapor, Metal Halide bulbs; 3,107 UV fluorescent bulbs. The District served over 743 households and 55 businesses at the Gleason Road Depot. The District collected 55 gallons of oil based paint, 3,254 gallons of latex paint, 1,143 gallons of paint related material, 418 gallons of small paints, 758 aerosol cans. The District collected 137 gallons of antifreeze. The District collected 64 gallons of liquid pesticides and 219 pounds of solid pesticides. Miscellaneous chemicals equaled 225 gallons. The District collected 301 lbs. of batteries. The District also collected approximately 246 refrigerators, 133 dehumidifiers and 241 air conditioners.

In July of 2014 the District started accepting latex paint as per the new Paint Care Recycling Program. Several local paint stores and hardware stores started accepting it as well.

Other Programs: The District also offered other waste management, education and reduction programs, including construction and demolition waste, clean wood and composting. The District is continuing with its "Merry Mulch" program in collecting and processing over 1,200 Christmas trees annually. The District also has been working with and providing recycling materials or information to various local organizations including the Rutland Master Gardener's Club, the Rutland Dismas House, Rutland Neighborhood Program, Vermont Southwestern Council on Aging, Rutland Hospital and Women's Network & Shelter and the Rutland County Humane Society.

In 2014 the District participated in several local programs including Green Up Day, the Rutland Regional Chamber of Commerce Business Show, and Solar Fest.

James O'Gorman
District Manager

VERMONT LEAGUE OF CITIES & TOWNS

Serving and Strengthening Vermont Local Governments

The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization that is owned by its member municipalities and directed by a 13-member Board of Directors comprised of municipal officials from across the state elected by the membership.

VLCT's mission is to serve and strengthen Vermont local government. All 246 Vermont cities and towns are members of VLCT, along with 134 other municipal entities, including villages, solid waste districts, regional planning commissions and fire districts.

Vermonters use local government services – including highways, police, fire, recreation, libraries, sewer, and water – on a daily basis. In large part, volunteer elected and appointed municipal officials lead these local governments.

VLCT provides the following services to its member cities and towns, so that they may provide their citizens with quality services at affordable costs:

- **Legal, consulting, and education services.** In the past year, VLCT's Municipal Assistance Center (MAC) responded to nearly 3,500 inquiries for assistance from municipal officials. MAC also conducted 18 workshops that attracted more than 1,250 people. For example, our workshop on how to comply with the new Open Meeting Law changes and the Public Records Act drew more than 140 attendees. Additionally, we conducted 10 on-site workshops held at municipal offices on a wide range of topics, and we provided 26 municipalities with legal review of ordinances and policies, financial assistance, and other specialized consulting services. We produced new materials to help members comply with the Open Meeting Law and revised our Town Officers Handbook. These and all of our publications may be purchased or accessed free of charge on our website at our Resource Library. The Library also contains nearly 1,000 other electronic documents, including technical papers, model polices, and newsletter articles that are currently accessible to the general public. MAC has also retained the services of professionals in municipal finance, administration, and policing to provide consulting advice to towns.
- **Advocacy** representation before the state and national governments to ensure that municipalities have the resources and authority they need to serve their citizens. VLCT is a leader in the education property tax debate, enhancing local voter authority in governance decisions, municipal efforts to clean up our lakes and rivers, and securing revenues for town highway and bridge maintenance programs. Municipalities will face significant challenges in the 2015 legislature as limited financial resources at the national and state level continue to force more demand for services to the local level. We also provide a *Weekly Legislative Report* that details legislative issues affecting municipal government. It is available to all free-of-charge on the VLCT website.
- Purchasing opportunities to provide needed services at the lowest cost. Examples include municipal unemployment, property, casualty and workers' compensation insurance coverage for town operations. The **VLCT Employee Resource and Benefit (VERB) Trust** continues to assist towns navigate their way to Vermont Health Connect and to help municipalities not in the exchange to secure health insurance through the marketplace. The substantial municipal damages resulting from recent weather events makes the value of **VLCT Property and Casualty Intermunicipal Fund (PACIF)** to all our members quite clear, as members benefit from the broad coverage, excellent re-insurance, and prompt service and claims payments. Our two Trusts are responsible in 2014 for \$24 million in municipal tax dollars spent for insurance and risk management services.

To learn more about the Vermont League of Cities and Towns, including its audited financial statements, visit the VLCT website at www.vlct.org.

VERMONT DEPARTMENT OF HEALTH

Vermont Department of Health Report for Rutland County

Your Health Department district office is in Rutland at the address and phone number above. Come visit or give us a call! At the Vermont Department of Health, we are working every day for your health. With our headquarters and laboratory in Burlington and 12 district offices around the state, we deliver a wide range of public health services and support to your community. For example, in 2014 the Health Department:

Supported healthy communities: Rutland Area Prevention Coalition was awarded \$140,000.00 and the Partnership for Success was awarded \$130,000.

Provided WIC food and nutrition education to families: We served about half of all Vermont families with pregnant women and children to age 5 with WIC (Women, Infants and Children Supplemental Nutrition Program). WIC provides individualized nutrition education and breastfeeding support, healthy foods, and a debit card to buy fruit and vegetables. In Rutland district office 2,430 women, infants and children were enrolled in WIC. The average value of foods provided is \$50 per person per month.

Worked to prevent and control the spread of disease: From January to September in 2014 we responded to 242 cases of infectious disease in Rutland County. In 2013, \$13,079,279.71 of vaccine for vaccine-preventable diseases were distributed to healthcare providers statewide; \$1,240,588.81 of which was in your district's area.

GREEN MOUNTAIN NATIONAL FOREST

Thanks to the support of many partners, volunteers, and communities surrounding the Green Mountain National Forest, we were able to accomplish a wide range of projects from January 2014 to December 2015.

We are proud that the Green Mountain National Forest is part of Vermont and part of your town. It is truly one of Vermont's treasures and the largest contiguous public land area in the state. Our staff works hard to achieve quality public land management under a sustainable multiple-use management concept to meet the diverse needs of the people - people in your town as well as all of the visitors who come to visit every year. Below is a brief summary of what happened in your National Forest throughout the past year (the sections that pertain to Killington: a complete report is available at the Town office):

Recreation Programs

The Forest Service Recreation Program acknowledges the outstanding collaborative effort exhibited between numerous partner organizations, volunteers, State and local government representatives, and local businesses to promote and enhance recreational resources on the Green Mountain National Forest. The Forest Service has been attracting more visitors to the region and engaging more local groups and individuals in contributions that promote and enhance recreational opportunities. Enabling the Forest Service to develop and provide quality recreation opportunities are the contributions of hard-working volunteers and longstanding partners such as: Vermont Association of Snow Travelers (VAST), Vermont Youth Conservation Corp (VYCC), the Vermont Mountain Bike Association (VMBA), the Green Mountain Club (GMC), the Catamount Trail Association (CTA), and the Moosalamoo Association. In addition, new energy with a stewardship ethic is provided by developing partners, including: Rochester Area Sports Trail Alliance (RASTA), the Town of Killington, and the Killington Mountain School, Manchester and Mountains Bike Club, Williams College Outing Club, Vermont Trail Trotters, and the Swedish Ski Club. The following highlights capture a few of the successes achieved in the past year:

Forestwide: To gather information from the public the Forest Service initiated a series of open house meetings to develop a forest-wide comprehensive trail strategy for the sustainable management of non-motorized and motorized trails, review potential trail system adjustments and gather comments on specific trails on the Green Mountain National Forest. Meetings were held in August and September in Peru, Hancock, Woodford, Middlebury, Montpelier and Rutland.

Forestwide: Many snowmobile, cross country skiing and hiking trail systems across the forest were closed when a powerful, prolonged, heavy wet snowfall along with significant icing damaged trees on December 9-11, 2014. VAST and Catamount Trail Association Clubs volunteered many hours to re-open trails for the season.

Forestwide: The Green Mountain Club continued running the Caretakers' Program at high use sites on the ATLT. Caretakers were stationed at Battell Shelter, Little Rock Pond, Griffith Lake, Stratton Pond, Stratton Fire Tower and Coolidge Ridge Runner. Additionally, the Green Mountain Club managed all privy composters and relocated several pit toilets along the AT/LT.

Killington, VT: Finalized proposal to construct mountain bike trail network in collaboration with the Town of Killington, Vermont Agency of Natural Resources, Killington Mountain School and a developing VMBA chapter.

Winter Sports Areas:

GMNF staff administered permits for 3 alpine ski areas and 6 Nordic ski areas on National Forest lands in the towns of Fayston, Warren, Ripton, Goshen, Killington, Chittenden, Peru, West Dover, and Woodford. Over the past few years, an average of over 600,000 visitors enjoyed outdoor activities at these areas in winter and summer.

Again, thank you for your support of your National Forest. Together, we will continue to maintain and improve this valuable treasure.

Forest Service Offices in Vermont: Offices are open Monday through Friday from 8:00 am until 4:30 PM.

Dee Hines, Acting Forest Supervisor -- Supervisor's Office Rutland Phone: 802-747-6700	
Roger Boyer, Acting District Ranger, Manchester Ranger District 802-362-2307	Chris Mattrick, District Ranger, Rochester & Middlebury Districts 802-767-4261 & 802-388-4362
/s/ Dee Hines DEE HINES Forest Supervisor	

RESULTS OF SHERBURNE SCHOOL DISTRICT MEETING

The meeting was called to order at 4:30 p.m. by Moderator Melvin “M.B.” Neisner, Jr. Approximately 70 people were in attendance of which 6 were non-residents.

M.B. read the Warning and advised that the meeting would be run according to Robert’s Rules of Order.

ARTICLE 1. To elect a moderator.

Roger Rivera nominated Melvin “M.B.” Neisner, Jr. Roger Rivera moved to cease nominations. Ken Austin seconded. Carried.

One ballot was cast for Melvin “M.B.” Neisner, Jr. as School District Moderator. Sworn in by Lucrecia Wonsor.

ARTICLE 2. To act on reports submitted.

Roger Rivera moved to accept the reports as submitted. Steve Finneron seconded. There was no discussion. A motion was made and seconded to end discussion. Carried.

Vote on motion to accept the reports as submitted. Carried.

ARTICLE 3. To elect one School Director to the Killington Elementary School Board for a term of three years, who shall be elected by ballot.

Kristin Schiessl-Alf nominated Walter J. Findeisen. Jim Rich moved to cease nominations. Roger Rivera seconded. Carried.

One ballot was cast for Walter J. Findeisen. Sworn in by Lucrecia Wonsor.

ARTICLE 4. To elect one School Director to the Woodstock Union High School District #4 for a term of three years, who shall be elected by ballot.

Kristin Schiessl-Alf nominated Roger Rivera. A motion was made and seconded to cease nominations. Carried.

One ballot was cast for Roger Rivera. Sworn in by Lucrecia Wonsor

ARTICLE 5. Shall the voters of the Killington School District appropriate \$1,579,954 (One Million Five Hundred Seventy-nine Thousand, Nine Hundred Fifty-four Dollars) as the amount necessary for the support of its school for the year beginning July 1, 2014?

Roger Rivera moved to do so. Steve Finneron seconded.

A motion was made and seconded to suspend the rules to allow Principal, Loren Pepe, to speak. Carried.

Principal, Loren Pepe noted that KES students find success, experience excellence, develop confidence and have a willingness to take risks. This is demonstrated through the students continued strong performance on regional and statewide assessment tests as compared to their peers statewide. Because these results are reported to the general public Mrs. Pepe receives many calls from other schools and interested parents in other states “looking for that magic formula that produces these results”. She noted it is not magic but a combination of the diligence of the gifted teachers, the commitment of the parents and the willingness of this community to support this school. KES received accolades from the Department of Education for its commitment to continuous improvement. In addition to performing better than average on these assessments, 25% of KES 5th and 6th grade students qualify for the John Hopkins Center for Talented Youth and 33% of 6th graders qualify for the Presidential Award for

Excellence. However, most importantly every child is celebrated and their individual accomplishments are recognized as they grow and learn. KES teachers are leading within their profession, the Supervisory Union and within schools throughout the state and beyond. Mrs. Pepe thanked everyone in the community on behalf of the faculty, staff and School Board for all the support KES receives.

Jennifer Iannantuoni, School Board Chair, explained that the 1.1% increase in the school budget was due to: i) a 2.5% raise to teachers and staff; ii) contractual obligations to one or more retiring teachers to pay 25% of their accrued sick days; iii) two teachers stepping up into the next pay scale tier due to their years of service; and iv) a 4.5% increase in health insurance premiums. She noted that KES teachers are not part of the State Teachers' Union which allows for a frank and open dialogue between the School Board and staff and affords the School Board more freedom to make better choices for the school, its students and the community. Jennifer also noted that the now 6 year old Health Reimbursement Account Insurance Plan continues to generate great benefit and that it was the Board's understanding that by 2017 the teachers and staff will be obtaining their insurance through the Vermont Health Exchange. On the plus side, Jennifer noted that tuition revenues have increased almost \$46,000 and that the tuition students at KES are essential to the continued success of the school. KES continues to successfully partner with the private Preschool at Killington. That program currently has 18 students with a wait list.

Jennifer concluded by thanking the Killington taxpayers for their support of the school and she encouraged all to come and visit, have lunch, volunteer in the classroom, help with the Sugar Shack, help in the library or come to a School Board Meeting. She noted that KES is stronger when community members get involved.

There was discussion regarding the line item charges for the Supervisory Union. Jennifer noted that these were KES's share of the cost for these centralized services. It was suggested that the budget also show actual to date numbers in the current budget year.

There being no further discussion, Jim Haff moved to call the question. Diane Rosenblum seconded. Carried.

Vote to approve Article 6 - Carried.

ARTICLE 6. To do any other business which may legally come before the meeting.
Steve Finer moved to do so. Jim Haff seconded. Carried.

Chris Bianchi advised that it was his understanding that Eileen Godfrey had resigned from the WUHS School Board and questioned why a replacement had not been elected this evening. Jennifer explained that an article had not been put on the warning and asked anyone interested in being appointed for the remainder of the year to contact her.

M.B. reminded residents to submit the Homestead Declaration form.

June Buttner advised that a promotional video for the Woodstock Union Middle/High School was put together by a graduate of that school and was on the WUHS website. She noted that it was very well done and encouraged all to watch it.

The meeting was adjourned at 5:30 p.m.

Respectfully submitted,

Lucrecia Wonsor
Town Clerk

RESULTS OF ANNUAL KILLINGTON TOWN MEETING

885 Registered Voters on the Checklist: 278 Voted (24 absentee)

ARTICLE 1

a. Moderator (1yr)					
M.B. Neisner, Jr.		234			
	Write-In	7			
	Blank	36			
	Defective	1	Total Votes -		278
b. Selectboard Member (3yrs)					
Ken Lee		236			
	Write-In	10			
	Blank	31			
	Defective	1	Total Votes -		278
c. Town Clerk (3 yrs)					
Lucrecia Wonsor		260			
	Write-In	0			
	Blank	17			
	Defective	1	Total Votes -		278
d. Lister (3yrs)					
Patricia A. Linnemayr		248			
	Write-In	1			
	Blank	28			
	Defective	1	Total Votes -		278
e. Grand Juror (1yr)					
Horace E. Glaze		252			
	Write-In	25			
	Blank	0			
	Defective	1	Total Votes -		278
f. Town Agent (1yr)					
M.B. Neisner, Jr		230			
	Write-In	4			
	Blank	43			
	Defective	1	Total Votes -		278
g. Trustee of Public Funds (3yrs)					
David Rosenblum		240			
	Write-In	1			
	Blank	36			
	Defective	1	Total Votes -		278
h. Cemetery Commissioner (3yrs)					
Truman A. Bates		260			
	Write-In	1			
	Blank	16			
	Defective	1	Total Votes -		278
i. Library Trustee (5yrs)					
Diane Scappaticci Rosenblum		236			
	Write-In	4			
	Blank	37			
	Defective	1	Total Votes -		278
j. Library Trustee (2yrs)					
Sally Koch		249			
	Write-In	3			
	Blank	25			
	Defective	1	Total Votes -		278
k. Library Trustee (1yr)					
Jill Post		240			
	Write-In	1			
	Blank	36			
	Defective	1	Total Votes -		278

ARTICLE 2

Shall property taxes be paid in two installments, the first due August 15 and overdue subject to interest on August 25, the second due November 1, with the total tax delinquent on November 11?

Yes	260		
No	10		
Blank	7		
Defective	1	Total Votes -	278

ARTICLE 3

Shall the town vote to adopt a July 1 through June 30 fiscal year, effective for the fiscal year beginning July 1, 2015 as provided by 24 V.S.A. § 1683?

Yes	237		
No	33		
Blank	7		
Defective	1	Total Votes -	278

ARTICLE 4

Shall the voters approve total general fund expenditures of \$4,103,573 of which \$155,196 shall be applied from the 2013 general fund balance, \$2,343,248 shall be raised by property taxes, \$1,181,804 in estimated non-property tax revenues, and \$423,325 in estimated FEMA/Flood reimbursement?

Yes	182		
No	84		
Blank	11		
Defective	1	Total Votes -	278

ARTICLE 5

Shall general obligation bonds of the Town of Killington in an amount not to exceed One Million Four Hundred Thousand Dollars (\$1,400,000) be issued for the purpose of paying the costs of repairing and rehabilitating town highways?

Yes	198		
No	73		
Blank	6		
Defective	1	Total Votes -	278

ARTICLE 6

Shall the voters authorize the Selectboard to transfer \$70,000 from the Winter Sand Pile Building Fund to the Bituminous Resurfacing Fund to fund bituminous resurfacing projects as outlined in the Town Budget and Capital Plan?

Yes	212		
No	57		
Blank	8		
Defective	1	Total Votes -	278

ARTICLE 7

Shall the voters approve expenditures of \$169,000 of which \$169,000 would be raised by property taxes (in addition to Article 4) to fund the renovation and conversion of the current Teen Center into a Town museum that would be operated by the Sherburne Historians and maintained by the Town?

Yes	77		
No	196		
Blank	4		
Defective	1	Total Votes -	278

ARTICLE 8

Shall the voters designate the Town of Killington as a Property Assessed Clean Energy (PACE) District to enable participating property owners to access funding for eligible energy efficiency and renewable energy projects and pay back the cost as a municipal assessment on that owner's property tax or other municipal bill, in accordance with 24 V.S.A. § 3261?

Yes	207		
No	66		
Blank	4		
Defective	1	Total Votes -	278

ARTICLE 9

Shall the town vote to exempt the Andrea Mead Lawrence Lodge at Pico Mountain, home of Vermont Adaptive Ski & Sports 501c3 and the Pico Ski Education Foundation 501c3, from property taxes pursuant to Title 32 V.S.A. Chapter 125?

Yes	194		
No	77		
Blank	6		
Defective	1	Total Votes -	278

ARTICLE 10

Shall the voters approve expenditures of \$500 to fund the non-profit Killington Aquatic Club?

Yes	154		
No	118		
Blank	5		
Defective	1	Total Votes -	278

ARTICLE 11

Shall the voters elect two additional selectboard members for terms of two years each pursuant to 17 V.S.A. § 2650(b) at the next annual town meeting?

Yes	115		
No	160		
Blank	2		
Defective	1	Total Votes -	278

The foregoing is the result of the Town of Killington Annual Town Meeting of March 4, 2014.

Attest: Lucrecia Wonsor
Killington Town Clerk

2014 APPOINTED OFFICIALS

Assistant Town Clerk
Barbara Loeliger-Myers

Assistant Town Treasurer
Mona Hickory

Town Manager & Tax Collector
Seth Webb

Flood Recovery & Special Projects Manager
Mel Adams

First Constable/Chief of Police
Whit Montgomery

Patrolmen
Tim Gibbard
Jay Riehl

Town Planner
Richard Horner

Zoning Administrator
Richard Horner - 2017

Planning Commission
Howard Barbash - 2015
Leo J. Davin, Jr. - 2015
Bill Leonard - 2015
Walter Linnemayr - 2016
Jennifer Conley - 2017
David Rosenblum - 2017
Chris Karr - 2018

Zoning Board of Adjustment
Louis Grob - 2015
Ron Riquier - 2015
Marty Post - 2016
Vacant - 2017
Vacant - 2017
Charles Demarest - Alternate
Ken Loeliger-Meyers - Alternate

Special Events & Marketing
Amy Morrison

Economic Development & Tourism Commission
Robert Megnin - 2015
Bill Mercier - 2015
Bill Ackerman - 2016
Bernie Krasnoff - 2017
Geraldine Russell - 2017

Recreation Director
Kristin Hagenbarth

Recreation Commission
Leo J. Davin, Jr. - 2015
Chris Clarke - 2016
Stephen Nisimblat - 2016
Betsey Bianchi - 2017
Michael Young - 2017

Town Service Officer
Debbie Burke - 2015

Health Officer
M.B. Neisner, Jr. - 2017

Deputy Health Officer
Patty McGrath - 2017

Regional Ambulance Service
Peggy Pelletier - 2014

Rutland Regional Planning Commission
Jim Haff - 2015

Rutland County Solid Waste District
Edwin Fowler - 2013

Rutland Region Transportation Council
David Rosenblum - 2015

Energy Coordinator
Todd Kowalczyk - 2015

Fence Viewers
Truman Bates - 2014
Debbie Burke - 2015
Louis Grob - 2015

Inspector of Lumber, Shingles & Wood
Vacant - 2015
Debbie Burke - 2015
Louis Grob - 2015

Tree Warden
Vacant - 2015

Weighers of the Coal
Debbie Burke - 2015
Vacant - 2015
Lou Grob - 2015

Town Forest Fire Warden
Mark Fiore - 2017

Deputy Forest Fire Warden
Thomas Rock Jr. - 2017

2014 ELECTED OFFICIALS

Moderator

Melvin "M.B." Neisner, Jr. - 2015

Town Clerk

Lucrecia Wonsor - 2017

Town Treasurer

Lucrecia Wonsor - 2016

Select Board

Chris Bianchi - 2015

Patty McGrath - 2016

Ken Lee - 2017

Listers

Eileen Godfrey - 2015

Walter J. Findeisen - 2016

Patricia Linnemayr - 2017

Grand Juror

Horace "Red" Glaze - 2015

Town Agent

Melvin "M.B." Neisner, Jr - 2015

Trustees of Public Funds

Diane S. Miller - 2015

Anne Marie Blackman - 2016

David Rosenblum - 2017

Cemetery Commissioners

Lou Grob - 2015

Paul Holmes - 2016

Truman Bates - 2017

Library Trustees

Jill Post - 2015

Sally Koch - 2016

Timmie Rome - 2017

Jennifer Conley - 2018

Diane Rosenblum - 2019

School Directors

Kristin Schiessl-Alf - 2015

Jennifer Iannantuoni - 2016

Walter J. Findeisen - 2017

Woodstock Union HS District 4 Representatives

Eileen Godfrey - 2016

Roger Rivera - 2017

Justice of the Peace

Teri Austin - 2016

William Bauer - 2016

Sally Bridges - 2016

Chris Karr - 2016

Judy Findeisen - 2016

M.B. Neisner - 2016

Margaret Neisner - 2016

State Representative Rutland/Windsor 1

Job Tate - 2016

AUDITOR'S REPORT



Proven Expertise and Integrity

February 2, 2015

Board of Selectmen
Town of Killington
Killington, Vermont

We were engaged by the Town of Killington, Vermont and have audited the financial statements of the Town of Killington, Vermont as of and for the year ended December 31, 2013. A complete copy of the audited financial statements which, including our opinion thereon, is available for inspection at the Town

RHR Smith & Company

Certified Public Accountants

3 Old Orchard Road, Buxton, Maine 04093
Tel: (800) 300-7708 (207) 929-4606 Fax: (207) 929-4609
www.rhrsmith.com

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HOURS OF OPERATION

Town Office Hours

Public Hours	Monday - Friday, 9:00 am - 4:00 pm
Town Clerk	Monday - Friday, 9:00 am - 3:00 pm
Town Planner	Monday - Friday, 8:00 am - 4:00 pm*
	<i>*Except every other Monday, when office is closed</i>
Events and Marketing	Monday, Wednesday - Friday, 8:00 am - 3:30 pm
Listers	Tuesday - Thursday, 10:00 am - 2:00 pm
Recreation	As posted

Select Board

Tuesdays as posted, 7:30 pm

Planning Commission

Wednesdays as posted, 7:30 pm

Recreation Commission

Mondays as posted, 7:00 pm

Economic Development & Tourism Commission

Mondays as posted, 3:00 pm

School Board

2nd Friday, time as posted
at Sherburne Elementary School

Sherburne Memorial Library

Monday & Friday	10:00 am - 5:30 pm
Tuesday & Thursday	12:00 pm - 5:30 pm
Wednesday	9:00 am - 7:00 pm
Saturday	9:00 am - 1:00 pm

Transfer Station

April - October	
Saturday & Monday	8:00 am - 2:00 pm
November - March	
Saturday & Monday	8:00 am - 4:00 pm
Sunday	8:00 am - 12:00 pm



Current and former Town of Killington employees (September 2014)

TOWN PHONE NUMBERS

Emergency Phone	911
State Police	773-9101
Killington Police	422-3200
Ambulance	773-1700
Town Manager's Office	422-3241
Town Planner & Zoning Administration	422-3242
Town Clerk	422-3243
Marketing & Events	422-2105
Town Recreation Department	422-3932
Listers Office	422-2248
Town Office Fax	422-3030
Animal Control Officer (Sheriff's Office)	775-8002
Sherburne Library	422-9765
	422-4251
Sherburne Library Fax	422-4323
Green Mountain National Golf Course	422-GOLF
Sherburne Elementary School	422-3366
Killington Post Office	775-4247
Fire Warden	
Mark Fiore	236-3690
Tom Rock, Assistant	770-4022

NOTES

